

Item Description	Pricing (\$USD)
<b>GENERAL CONDITIONS</b>	
MOBILIZATION	\$ 17,000.00
Construction Layout and As-Built Survey	\$ 58,000.00
<b>Subtotal</b>	<b>\$75,000.00</b>
<b>EARTHWORK</b>	
Clear/Grub/Disk Site	\$ 350,610.00
Disk Site	incl.
Proof Roll Site	incl.
EXCAVATION, PLACEMENT, COMPACTION	\$ 656,500.00
Site Cut to Fill	incl.
Demuck Farm Ditches	incl.
Site cut to Stockpile	incl.
Embankment (fill)	incl.
Fine Grade Building Pads	incl.
Fine Grade Ball Fields	incl.
Final Grade Site	incl.
Machine Grade Rough & Fine	\$ 317,600.00
Fine Grade (Island & Back of Curb)	incl.
Stabilize/Sod perimeter swales/fill Allowance	\$ 30,000.00
Sod Lake Banks & LME / Grade Lake Slopes	\$ 31,500.00
Dewatering	\$ 57,000.00
<b>Subtotal</b>	<b>\$1,443,210.00</b>
<b>EROSION CONTROL</b>	
Silt Fence, Preserve Fence & Erosion Control Maintenance	\$ 51,900.00
NPDES	incl.
Construction Entrance & Maintenance	\$ 22,600.00
Inlet Protection	Incl.
<b>Subtotal</b>	<b>\$74,500.00</b>
<b>TOTAL General Conditions, Earthwork &amp; Erosion Control</b>	<b>\$1,592,710.00</b>
<b>Environmental Services Allowance (Gopher tortoise reloc.)</b>	<b>\$400,000.00</b>
<b>BONDING (0.50%)</b>	<b>\$9,963.55</b>
<b>Contingency (10%)</b>	<b>\$159,271.00</b>
<b>General Contracting Fee</b>	n/a
<b>TOTAL BUDGET</b>	<b>\$2,161,944.55</b>