



HALF-CENT SALES TAX FY25 4TH QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – OCTOBER 17, 2025

THANK YOU **VOTERS!**



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving

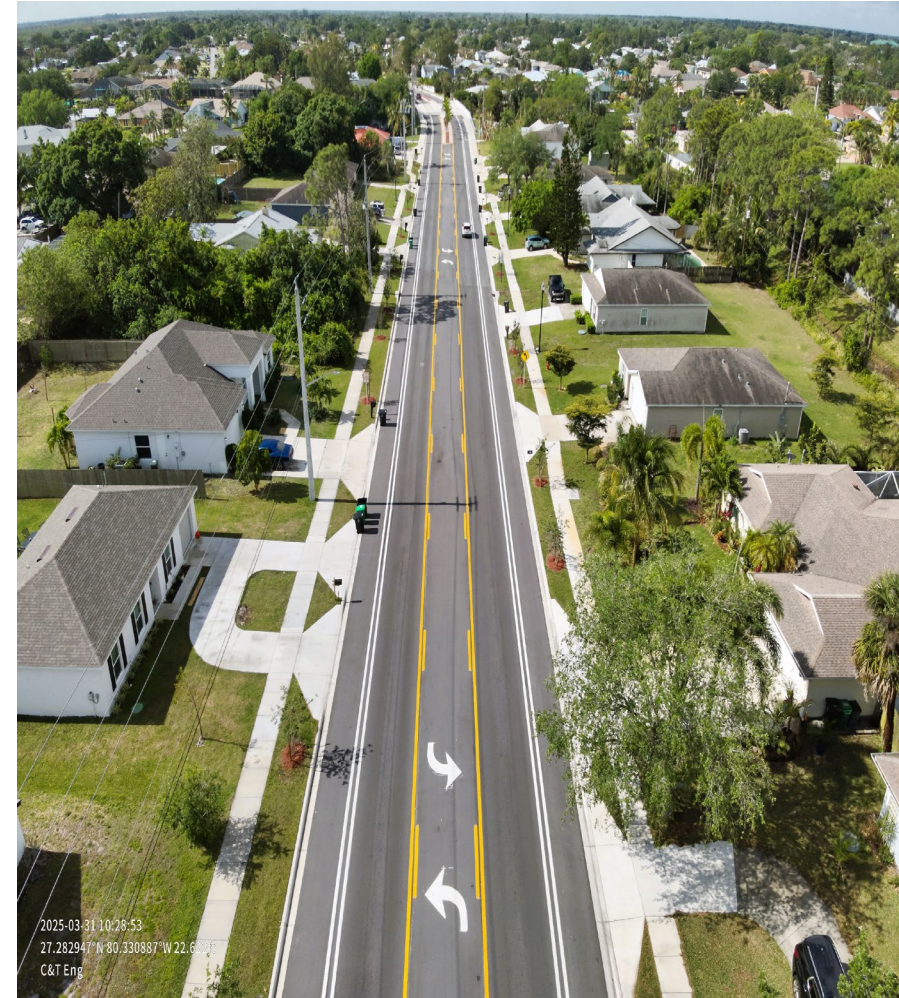


South of PSL Blvd

FLORESTA DRIVE PHASE 2 COMPLETE



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout at Polynesian



Thornhill Stormwater Pond and Roadway

FLORESTA DRIVE PHASE 2 COMPLETE

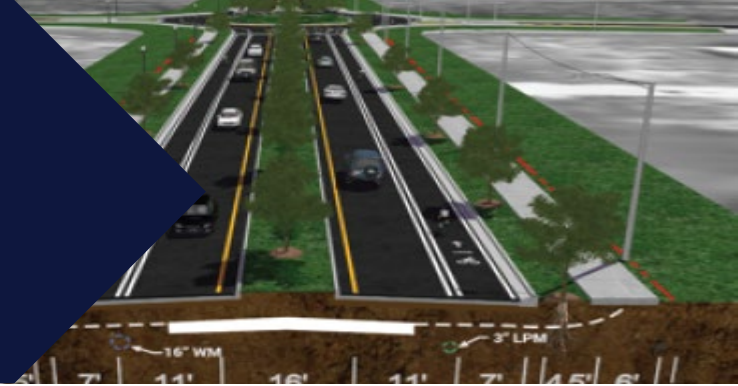


Roundabout south of Crosstown



Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 3



- Construction of Phase 3 is underway. A Public Meeting was held on March 10. Community Outreach for the project is ongoing. The contractor continues to progress the drainage and utility work on Floresta Drive and has initiated roadwork in the area between Evergreen Drive and Cavern Avenue. Drainage and utility work is also taking place on Arton Lane and Harborview Drive
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.

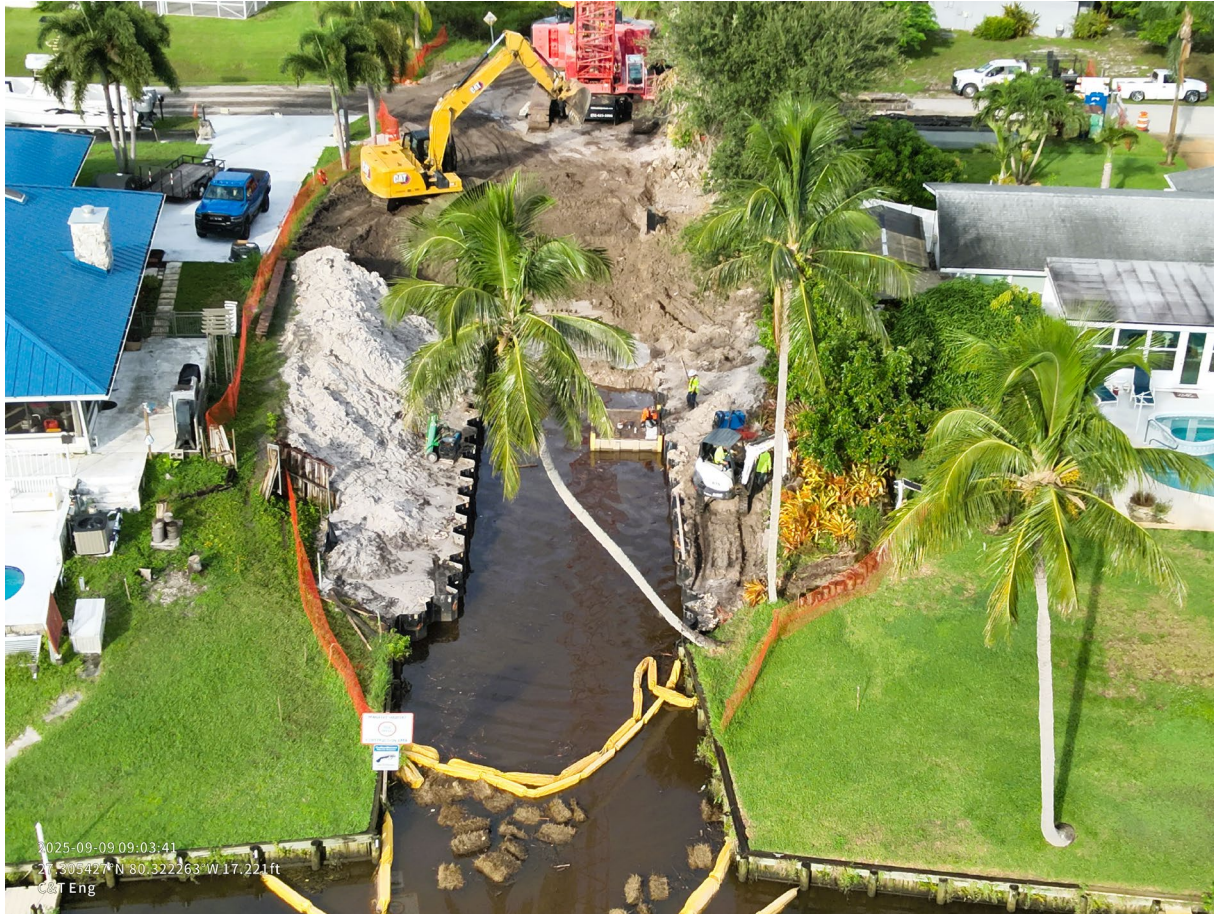


FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 – D11 Canal Activities

SIDEWALKS



Import Drive Phase 2:
Inca Terrace to Savage Blvd is complete



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



SIDEWALKS

Brescia Sidewalk: Under Construction
From SW Gatlin Blvd. to SW Savage Blvd.



Upcoming Sidewalk Projects:

- Lakehurst Drive - FY 25/26
 - SW Bayshore to SW Ivanhoe Drive
- Eyerly Avenue - FY 25/26
 - SW Bayshore Blvd to Airoso Blvd.

REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 24/25 was 18.75 miles.
- To date, 18.75 miles have been resurfaced.
- The Sales Tax resurfacing goal for FY 25/26 is 23.50 miles.
- Projected to start again in October (weather permitting)

Tulip Park/ Whispering Pines



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continues to monitor and adjust, as necessary.

US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



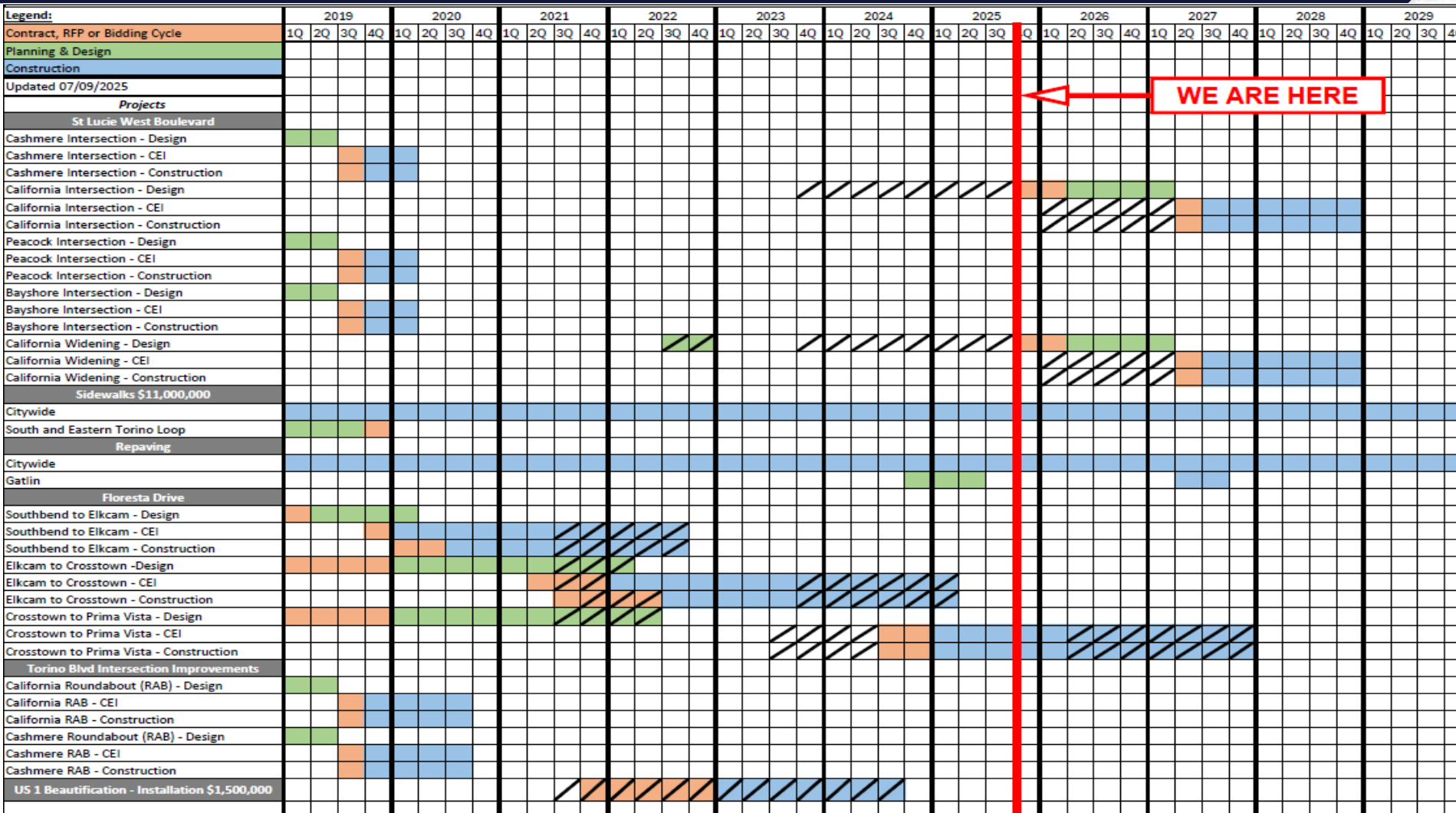
First Phase - Complete

Second Phase

- Access Management
- The City and County agreed to improvements to Prima Vista Blvd. from NE Estia Lane and NE Naranja Avenue through an interlocal agreement.
- Construction will be completed as part of the Floresta Drive Phase 3 Project.



IMPLEMENTATION SCHEDULE



Implementation Schedule
is based upon calendar
years and quarters.

BUDGET & EXPENDITURES

OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	253,276	5,336,391	5,589,667	5,410,333
REPAVING	27,500,000	27,500,000	3,627,690	8,198,547	11,826,237	15,673,763
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	16,309,272	47,982,545	64,291,817	35,708,183
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	517,435	1,519,469	2,036,904	-2,036,904
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$20,744,262	\$69,624,018	\$90,368,280	\$75,648,459

MISCELLANEOUS EXPENSES



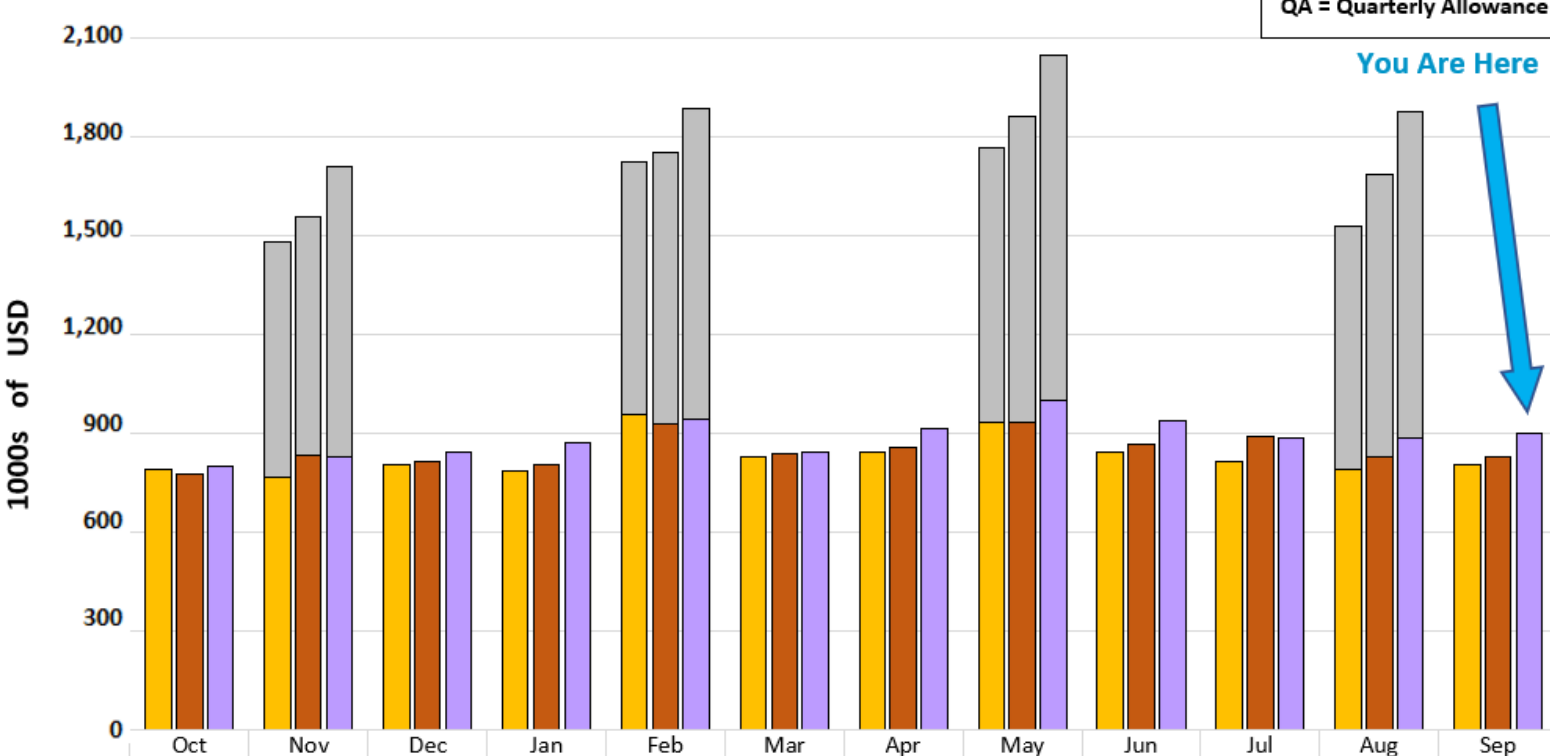
Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 34,017.69
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,036,904.14

REVENUE SUMMARY



Monthly Half-Cents Sales Tax Revenue

MA = Monthly Allowance
QA = Quarterly Allowance



Sep 2025 (FY-25)

Monthly Revenue **\$ 897,645**
1.14% **Increase** from Last Month
8.67% **Increase** from Last Year

FY-25 Year-to-Date Total **\$ 14,505,574**
7.20% **Increase** from Last FY

Aug 2025 (FY-25)

Monthly Revenue **\$ 887,533**
-0.01% **Decrease** from Last Month
6.93% **Increase** from Last Year

Quarterly Revenue **\$ 985,586**
-5.54% **Decrease** from Last Quarter
14.95% **Increase** from Last Year

Total Revenue **\$ 1,873,119**

FY-25 Year-to-Date Total **\$ 13,607,929**
7.10% **Increase** from Last FY



HALF-CENT SALES TAX FY25 3RD QUARTER UPDATE

QUESTIONS OR COMMENTS?



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS**.

