

HALF-CENT SALES TAX

FY25 4TH QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING - OCTOBER 17, 2025

THANK YOU VOTERS!





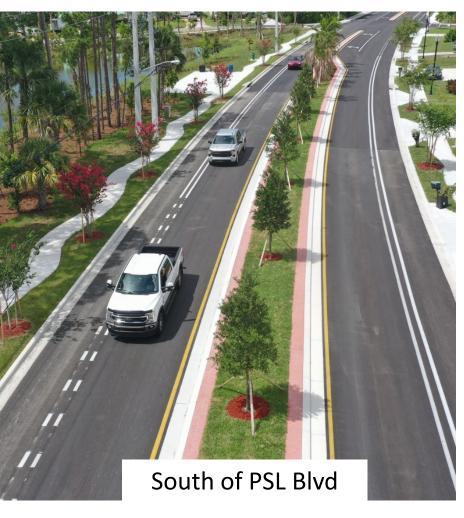
S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- > Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- ➤ Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

FLORESTA DRIVE PHASE 1 COMPLETE

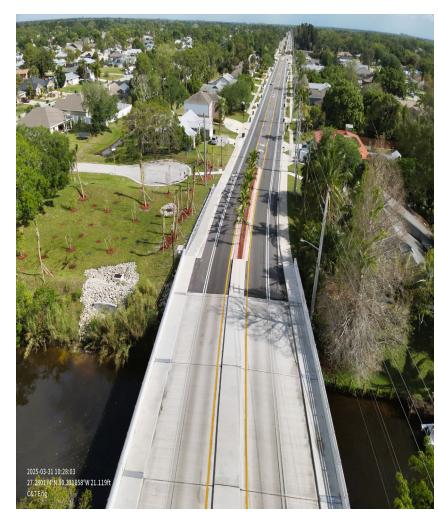






FLORESTA DRIVE PHASE 2 COMPLETE



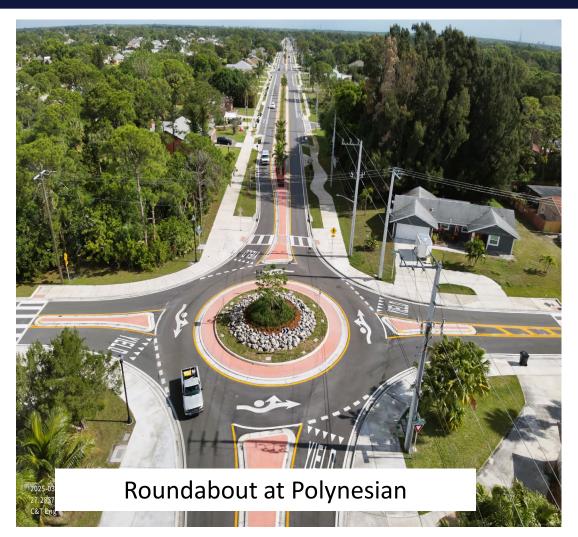


Final Roadway Configuration Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2 COMPLETE



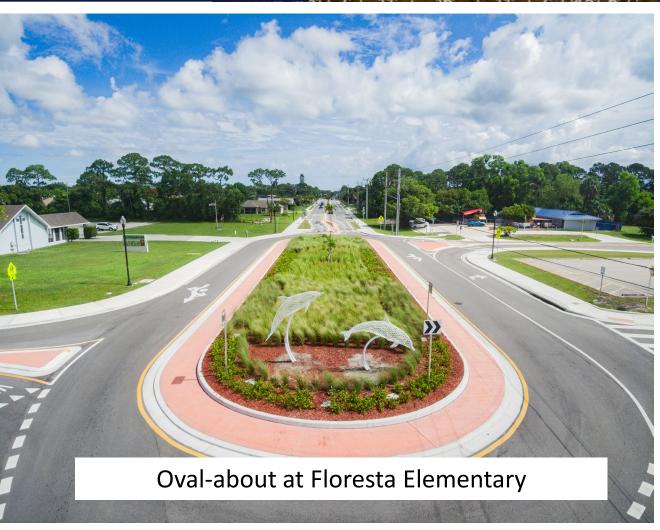




FLORESTA DRIVE PHASE 2 COMPLETE







FLORESTA DRIVE PHASE 3



- ➤ Construction of Phase 3 is underway. A Public Meeting was held on March 10. Community Outreach for the project is ongoing. The contractor continues to progress the drainage and utility work on Floresta Drive and has initiated roadwork in the area between Evergreen Drive and Cavern Avenue. Drainage and utility work is also taking place on Arton Lane and Harborview Drive
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



FLORESTA DRIVE PHASE 3







Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3







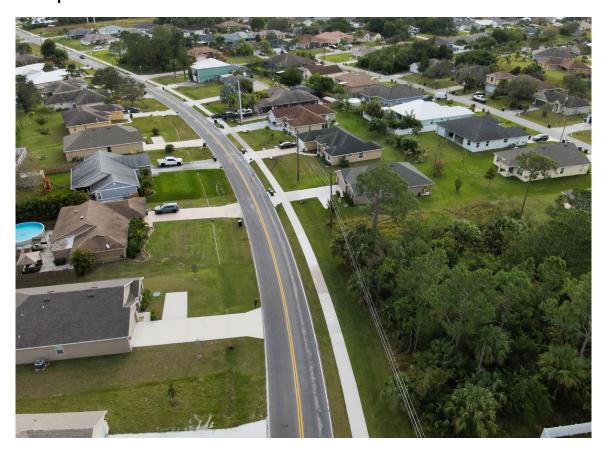
Floresta Drive Phase 3 – D11 Canal Activities

SIDEWALKS



Import Drive Phase 2: Inca Terrace to Savage Blvd is complete





SIDEWALKS



Abingdon Sidewalk: Complete From Import Drive to Savona Boulevard





SIDEWALKS



Brescia Sidewalk: Under Construction From SW Gatlin Blvd. to SW Savage Blvd.





Upcoming Sidewalk Projects:

- Lakehurst Drive FY 25/26 SW Bayshore to SW Ivanhoe Drive
- Eyerly Avenue FY 25/26 SW Bayshore Blvd to Airoso Blvd.

REPAVING



Project Progress:

- ➤ The Sales Tax resurfacing goal for FY 24/25 was 18.75 miles.
- > To date, 18.75 miles have been resurfaced.
- The Sales Tax resurfacing goal for FY 25/26 is 23.50 miles.
- Projected to start again in October (weather permitting)

Tulip Park/ Whispering Pines



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- > Staff continues to monitor and adjust, as necessary.

US 1 IMPROVEMENTS



- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- ➤ Project funded by Half-Cent Sales Tax and Mobility Fees.







SLC PRIMA VISTA BLVD. IMPROVEMENTS



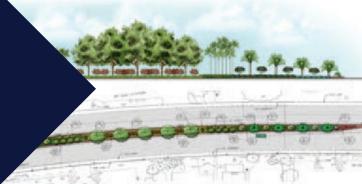
First Phase - Complete

Second Phase

- > Access Management
- ➤ The City and County agreed to improvements to Prima Vista Blvd. from NE Estia Lane and NE Naranja Avenue through an interlocal agreement.
- ➤ Construction will be completed as part of the Floresta Drive Phase 3 Project.



IMPLEMENTATION SCHEDULE



Legend:	П	20	19	Т	21	020			2021		П	20	22	T		202	3	T		202	4	Т		2025		П	2	2026		П	20	27			2028		Т	202	29	7
Contract, RFP or Bidding Cycle	10		3Q 4Q	1Q			40	10	2Q 30		10		3Q	40	10			Q 1	Q 2		3Q 4	Q 1		Q 3Q	Q	10		3Q	40	10			40	1Q 2		40	1Q		3Q 4Q)
Planning & Design			-4 .4	-					-		-							`	_	_		`	_		1		-	-							-	1			-	1
Construction				1	+				-	+	1	1	\vdash	_	\neg	\neg	\top	+	\top	\neg		+	\top		•	1	+	+		1					\top	+	1	\vdash	-	1
Updated 07/09/2025	┱	\vdash		1	+	\vdash		\vdash	\top	+	1	+	\vdash		\dashv	\neg	\top	+	\top	\dashv	\top	+	\top	\top				+	1	_		_	_		_	==		\vdash	-	┨
Projects	╅	\vdash		1	+	\vdash		\vdash	o	+	т	+	\vdash	_	\dashv	o	\dashv	╅	\dashv	\dashv	o	╅	+	+	r		}			1	w	E,	ΑR	RE I	1E	RΕ	-	\vdash	+	\dashv
St Lucie West Boulevard	Н	\vdash		1	+	\vdash		\vdash	\top	+	1	+	\Box		\dashv	\neg	\top	+	\top	\dashv	\top	+	\top	\top		Н	+	+	T	_					$\overline{}$	$\overline{}$	_	\vdash	-	┨
Cashmere Intersection - Design				1	+					+	1	1	H	_				+	_			+	\top		∎	1	+	1		t						+	1	H	\neg	1
Cashmere Intersection - CEI	Г								\top	\top	Т	1	\Box	7	\neg	\neg	\top	1	一	\neg	\top	+	\top		•	Т	\top	\top		T	П			\top	\top	\top	1	П	\neg	1
Cashmere Intersection - Construction	Г			П					\neg	\top	1		\Box		\neg	\neg	\top	1	\neg	\neg	\neg	1	\top			П	\top	\top	\top						\top	\top	1	\Box	\neg	1
California Intersection - Design	Т			т					\top	\top	Т	T	\Box	7	\neg	\neg		1	/	/	/	1	//		1									\top	\top	\top	1	\Box	\neg	1
California Intersection - CEI											1		П		\neg		T	T	T	T	T	T	T	T	Т			1	7	17										1
California Intersection - Construction				T	1						1		П		\neg			1		\neg		1					7		7	1								\Box	\top	1
Peacock Intersection - Design				ı	1						1		П		\neg			T		\neg		1	\top			Г	T	T	ſ	ſ							Ī	\Box		7
Peacock Intersection - CEI																		T																						
Peacock Intersection - Construction																																								
Bayshore Intersection - Design																	\Box	T				\mathbf{I}	\perp																	
Bayshore Intersection - CEI																	\Box	\mathbf{I}					\perp												\perp					
Bayshore Intersection - Construction																							\perp												\perp					
California Widening - Design																		1				7																		
California Widening - CEI																		T		\Box							1	1/	1/	1/										
California Widening - Construction				L														\perp		\perp		\perp					/	1/	7	/								Ш	\perp	╝
Sidewalks \$11,000,000														[\Box	\perp																						Ш
Citywide																																								
South and Eastern Torino Loop																		\perp		\Box		\perp																\Box		\Box
Repaving				L														_[\Box
Citywide																																								
Gatlin				L				Ш			_		Ш	(4		\perp						L	\perp										_	\Box	\perp	╝
Floresta Drive	_			L	\perp	\perp		\sqcup	\perp		┺	₩	Ш		\perp	\perp	\perp	4	_	\perp	\perp	4	\perp		┸	┖	\perp	_	_	ـــــ	Ш			\sqcup	\perp	\bot	┺	\sqcup	\perp	_
Southbend to Elkcam - Design				L							┺				\perp	\dashv	\perp	4	\perp	\perp	\perp	4	\perp	\perp	┸	_	_	4	_	_	Ш			\vdash	\perp	\bot	┺	\sqcup	\perp	_
Southbend to Elkcam - CEI									/	/	\checkmark	/	/	_	\perp		\perp	4	_	\dashv	_	_	\perp	_	┺	_	_	_	_	<u> </u>	Ш			\perp	_	\perp	1_	\sqcup	\perp	4
Southbend to Elkcam - Construction	_								_	/	\checkmark	/		_	\perp	\perp	\perp	4	_	\perp	\perp	_	\perp		┺	_	\perp	\perp	_	ـــــ	Ш			\perp	\perp	\perp	1_	\vdash	$-\!\!\!\!-$	4
Elkcam to Crosstown -Design									/	/	\checkmark	1		_		_	_	J				1			┺	┺	\perp	+	_	₽	\sqcup			\vdash	\perp	+	₽	\vdash	+	\dashv
Elkcam to Crosstown - CEI	⊢	\vdash	\vdash	┺	+	-		$\vdash \vdash$	/	/		,		_		_	-	4				\mathbf{z}		+	-	┺	+	+	+	₽-	\vdash	_	\sqcup	\vdash	+	+	₽-	\vdash	+	\dashv
Elkcam to Crosstown - Construction				-						\times	$\boldsymbol{\prec}$	/					_	4						+	╋	▙	+	+	+	⊢	\vdash			\vdash	+	+	┺	\vdash	+	\dashv
Crosstown to Prima Vista - Design													$\vdash \vdash$	4	\dashv	+		J				_								₩		_		\vdash	+	+	┺	\vdash	+	\dashv
Crosstown to Prima Vista - CEI	⊢	<u> </u>	\vdash	┺	+	-		$\vdash \vdash$	+	+	┺	+-	$\vdash \vdash$	_	\dashv	_		\mathbf{A}			-		\perp		-		1	\times	//	H		/		\vdash	+	+	┺	\vdash	+	\dashv
Crosstown to Prima Vista - Construction	⊢	\vdash	\vdash	┺	+	-		$\vdash \vdash$	+	+	┺	+	$\vdash \vdash$		\dashv	_	_	4	-															\vdash	+	+	┺	\vdash	+	\dashv
Torino Blvd Intersection Improvements				₽	+	\vdash		\vdash	+	+	┺	+	$\vdash \vdash$		\rightarrow	+	+	+	+	+	+	+	+	+	╼	▙	+	+	+	⊢	\vdash			\vdash	+	+	┺	\vdash	+	\dashv
California Roundabout (RAB) - Design							-	$\vdash \vdash$	+	+	┺	+	$\vdash \vdash$	-1	\dashv	+	+	+	+	+	+	+	+	+	╼	₽	+	+	+	1	\vdash		\vdash	\vdash	+	+	┺	\vdash	+	\dashv
California RAB - CEI	⊢	\vdash		+	+			\vdash	+	+	┺	+	$\vdash \vdash$		+	+	+	+	+	+	+	+	+	_	╋	┺	+	+	+	╌	\vdash			\vdash	+	+	┺	\vdash	+	\dashv
California RAB - Construction								\vdash	+	+	┺	+	$\vdash \vdash$	┩	\dashv	+	+	+	+	+	+	+	+	+	╂	▙	+	+	+	\vdash	\vdash	-		\vdash	+	+	┺	\vdash	+	\dashv
Cashmere Roundabout (RAB) - Design Cashmere RAB - CEI								$\vdash \vdash$	+	+	╊	+	$\vdash \vdash$		+	+	+	+	+	+	+	+	+	+	╅	┺	+	+	+	1	\vdash		\vdash	\vdash	+	+	↤	\vdash	+	\dashv
Cashmere RAB - CEI Cashmere RAB - Construction	\vdash			+				$\vdash \vdash$	+	+	╊	+	$\vdash \vdash$	┥	\dashv	+	+	+	+	+	+	┰	+	+	╋	┢	+	+	+	\vdash	\vdash			\vdash	+	+	┺	\vdash	+	\dashv
	\vdash	\vdash						\vdash	+		1	/						H				┰	+	+	╋	1	+	+	+	1	\vdash			\vdash	+	+	┢	\vdash	+	\dashv
US 1 Beautification - Installation \$1,500,000	Ь.	\vdash	\vdash	┺	4	\perp		\sqcup	_/							//		1				4	\perp	\perp	┸	_	_	_	_	_	Ш			\vdash	\perp	\bot	┺	\sqcup	\perp	\dashv
						1						1		1																1	$\perp \perp$		1	oxdot				\perp		

is based upon calendar years and quarters.

BUDGET & EXPENDITURES



OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1.032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	253,276	5,336,391	5,589,667	5,410,333
REPAVING	27,500,000	27,500,000	3,627,690	8,198,547	11,826,237	15,673,763
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	16,309,272	47,982,545	64,291,817	35,708,183
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	517,435	1,519,469	2,036,904	-2,036,904
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516.739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$20,744,262	\$69,624,018	\$90,368,280	\$75,648,459

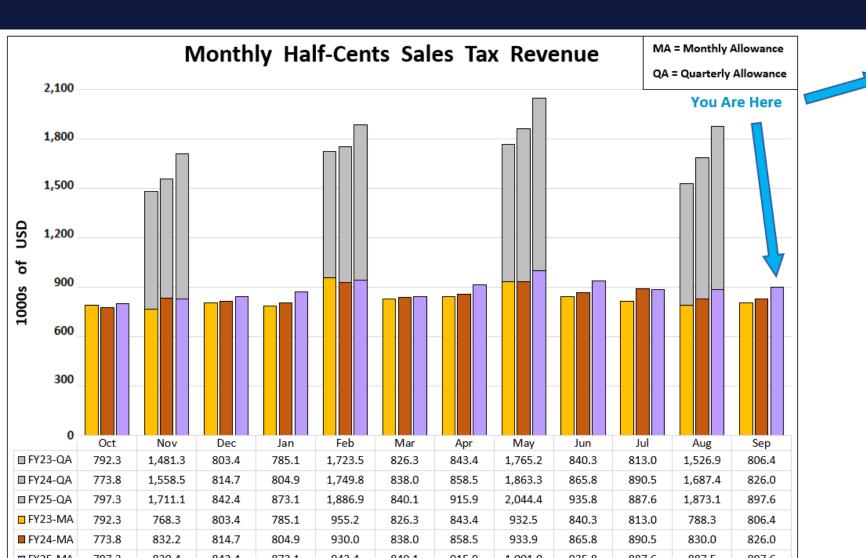
MISCELLANEOUS EXPENSES

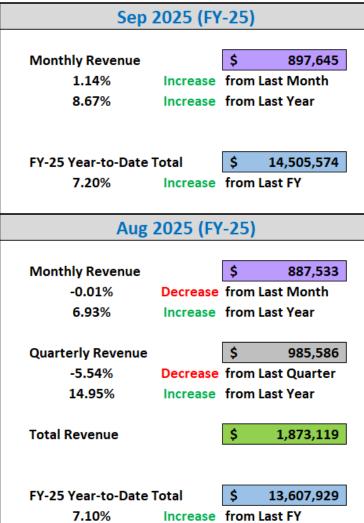


Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 34,017.69
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,036,904.14

REVENUE SUMMARY









HALF-CENT SALES TAX

FY25 3RD QUARTER UPDATE

QUESTIONS OR COMMENTS?



