

CITY OF PORT ST. LUCIE

STRATEGIC PLAN PROGRESS HIGHLIGHTS



3RD QUARTER

PREPARED ON: JULY 2025

View full plan: cityofpsl.com/strategicplan

**Pictured rendering of BMX for Tradition Regional Park, coming Q1 2026*

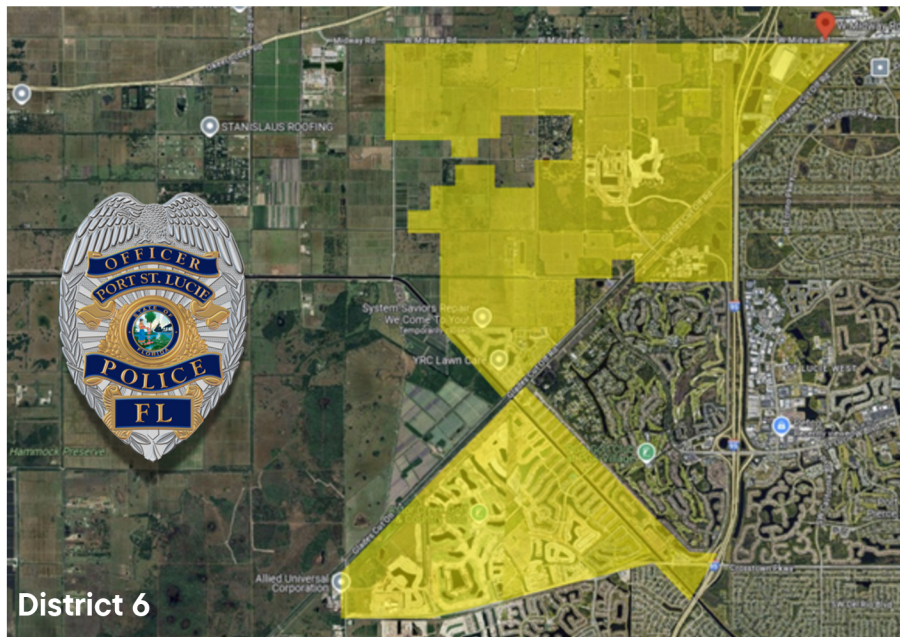
GOAL 1: SAFE, CLEAN & BEAUTIFUL

Improve Safety

Police District Growth & Development Plan

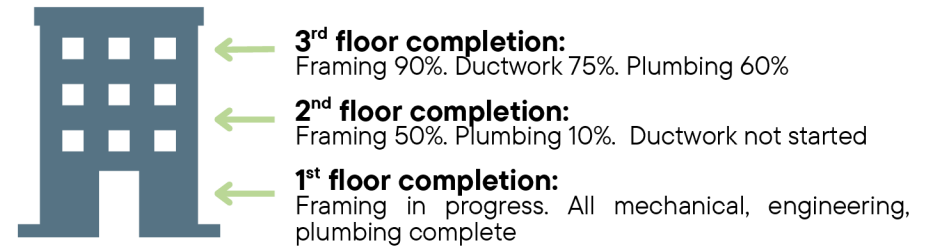
In February 2025, the City Council approved new police regions in response to population growth: East Region (Districts 1 and 2), Central Region (Districts 3 and 4) and West Region (District 5 and District 6). Implementation of District 5 and District 6 is complete.

District 6 went live on April 19th.



Police Training Facility

Construction of **54,227 square foot** facility underway.



Rendering of Police Training Facility with anticipated completion late 2025 or early 2026.



Beautify Landscaping of Roadways, Public Parks, & Gateways

KPSLB & Enhanced Litter Prevention/Enforcement

Keep Port St. Lucie Beautiful (KPSLB) continues clean ups, tree giveaways, hazardous waste collection events, and other outreach events to enhance litter prevention/enforcement.

**87,115
LBS**

of litter collected
since January
2025

**1,233
HOURS**

of Adopt-A-Street
volunteers since
January 2025

**14 NEW
GROUPS**

have joined Adopt-
A-Street Program
since January 2025

GOAL 2: PLANNING FOR A THRIVING FUTURE

Advancing Community Design

High-Performance Public Spaces (HPPS)

Advance High-Performance Public Spaces through resident-driven stewardship (Naturally PSL: Green Spaces and Places), development of neighborhood gathering spaces, and a portfolio of innovation projects to meet the varied needs of residents.

July 2024:

Completed Bloomberg Harvard HPPS Innovation

February 2025:

Launched Initiative Naturally PSL: Green Spaces and Places

April 2025:

Began First Neighborhood Green Space Engagement

June 2025:

Partnered with AllTrails Public Lands Program to Enhance Trail Access and Awareness through Digital Platform

July 2025:

Approval Towards Establishing Naturally PSL Land Bank Program with Initial Land Acquisitions

September 2025:

Launch Naturally PSL Conservation Corps Pilot Project (Funded by Trust for Public Land, On Common Ground)

September 2025:

First Naturally PSL Environmental Stewardship Award Ceremony

December 2025:

Install Naturally PSL Trail Signages

December 2025:

Open First Neighborhood Green Space

744 ACRES

of land identified as Green Spaces and Places, protected through Naturally PSL



>200 ACRES

pending strategic land acquisitions for conservation and public recreation

Comprehensive Plan Update

The City of Port St. Lucie is beginning a major update of its Comprehensive Plan (Comp Plan), called Charting Port St. Lucie 2045. The Comprehensive Plan guides future development, maintains quality of life, and provides for economic development. It also regulates land use and provides the basis for zoning regulations.

January, February, & April 2025:

Comp Plan public workshops titled “How do we get there?”

January or February 2026:

Transmittal hearing for Comp Plan

August 2026:

Estimated completion of Comp Plan and its adoption.



GOAL 3: SMART & CONNECTED CITY

Advance Education & Resident Engagement

Expanded Community and Neighborhood Engagement Program

- Love Your Block: Launched Mini-Grant Program on Valentine's Day, mini-grants awarded in April and projects to be completed by September 15. Year 2 will begin in October 2025 focusing on city-led projects.
- Ambassador Program: Program has launched with more than a dozen official ambassadors bringing city messages, facts and information into their own networks.
- Awarded All-America City 2025



Youth Council & Teen Programming

The City's largest Youth Council ever with nearly 50 students, the students worked on engagement at events, recommending teen-friendly events at the future Torino Regional Park and High-Performance Public Spaces.



Advance Innovation & Resiliency

Smart City & A.I.

Implementation of a Smart City Roadmap and Data Strategy underway. A.I. policy guidelines and training in place as we expand the use of A.I. tools in 2025. Currently testing Microsoft Co-Pilot prior to the availability of a citywide rollout this fall.

New digital signage plan approved, first installation at The Port District on Westmoreland Boulevard and second installed at City Hall.



Sustainable & Resilient City

The City received a grant from the Florida Department of Environmental Protection to do a vulnerability assessment which analyzes how the city is impacted by threats such as rainfall-induced flooding and high tide flooding associated with rising sea levels. The vulnerability assessment will help the City team identify areas and projects to improve the City's resiliency.

February 2026

Estimated completion of vulnerability assessment.

GOAL 4: DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

Expand Job Opportunities & Support Economic Development

Jobs Corridor Roadway Infrastructure

Design and construction of a roadway extension in Southern Grove which will provide access to undeveloped land within the City's Jobs Corridor.

Marshall / Tom Mackie roadways currently have underground utilities underway including drainage, water and sewer mains, gravity sewer and lift station. Sansone Boulevard is complete.

January 2026

Estimated completion of Marshall / Tom Mackie roadway.



Southern Grove Jobs Corridor

What could take 20 plus years for buildout, has taken Port St. Lucie a mere 6 years. All but 50+/- acres have been sold or are under contract through the partnership with private sector via the Governmental Finance Corporation. International companies like Accel, Amazon, and FedEx have built facilities that have created jobs and will continue to bring economic growth to the city for many years to come.

95% of land sales complete.



Revitalize Eastern PSL

Implement Walton & One Master Plan

Conducting needs assessment for Event Center building with consideration of expansion into recreation space (once vacated). Negotiations complete on Project DuBey and development agreement(s) being drafted. Continuing to meet with developers interested in Walton & One.

walton
& one



GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Plan Roadways, Facilities & Fiber

Partner with FDOT to Accelerate Port St. Lucie Blvd South

The PSL Blvd. South project will incorporate “complete street” elements to the roadway, which will enhance mobility for pedestrians, bicyclists, as well as vehicles.

Segment 1: Becker Rd. to Paar Drive

Scheduled design completion January 30, 2030

Segment 2.1: Alcantarra Blvd to Darwin Blvd

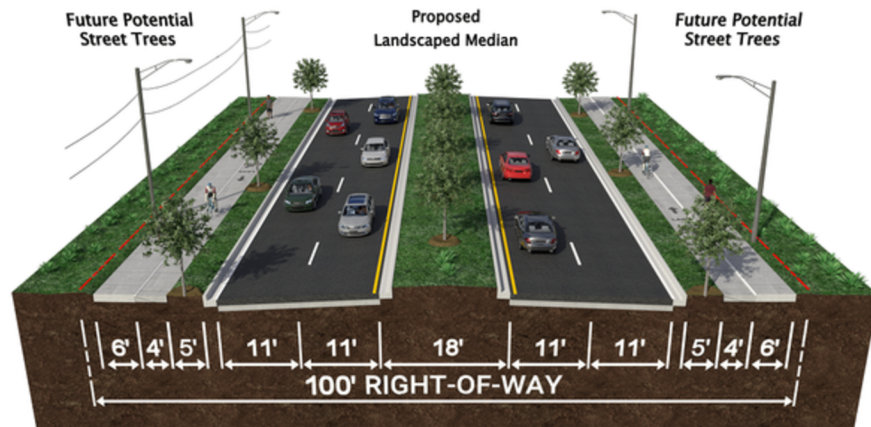
Underground infrastructure complete. Construction completion date December 30, 2025

Segment 2.2: Paar Drive to Alcantarra Blvd.

Scheduled design completion December 30, 2026

Segment 3: Darwin Blvd to Gatlin Blvd

Under construction. Current contract end date: September 7, 2025



Public Works Administrative Complex

This proposed project is for Phase 1 of a three (3) phase project and consists of a new three (3) story, 41,425 (approx.) gross square footage Public Works Administration building accompanied with associated parking lot, utilities, stormwater infrastructure, landscaping, and demolition of the existing administration building.

December 2025: Design complete

February - April 2026: Bidding

June 2026: Construction groundbreaking

September 29, 2027: Complete

*Timeline subject to change.

Rendering of the new Public Works Administrative building.



Citywide Fiber Network & Wi-Fi

Fiber installation was completed on June 30, 2025. This project connects nearly every neighborhood in the city limits, laying the groundwork for smart city infrastructure.

GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Advance Mobility & Improve Traffic Flow

Village Green Drive Corridor Revitalization Project

Revitalization of the Village Green Drive Corridor with a Complete Streets approach can calm traffic, enhance pedestrian and biking opportunities, improve safety, promote economic development, and connect with trails, the East Coast Greenway, and the Crosstown Parkway Extension. Village Green Drive was recently resurfaced and received a \$2 million RAISE grant for design.

December 31, 2026

Estimated completion of design for Village Green Drive.

Improve Water Quality

St. Lucie River/C-23 Water Quality Project at McCarty Ranch

Over 6 billion gallons of water will be kept from entering the North Fork of the St. Lucie River annually upon the completion of the water quality restoration/storage project located at Port St. Lucie McCarty Ranch Extension. In FY25, \$1 million federal appropriations secured for project.

September 2024

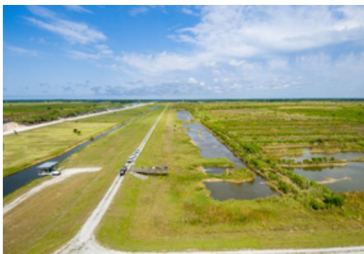
Area 5 Operational. Area 1-4 operational in previous years

August 2025

Construction of McCarty Ranch Water Main

December 2025

Scheduled Design Completion for 7A



Septic to Sewer Master Plan

The City's goal is to connect homes and businesses currently on septic systems to the city's wastewater collection and treatment system to proactively improve the health of our local waterways. Tools to help accomplish this include using the CDBG assistance program with the City's 0% interest for 10-year loan program for low-income households to encourage conversion. The City actively pursues grants to assist homeowners with conversion cost.

412

ongoing conversions annually

13

conversions completed in Monterrey hotspot

18

conversions completed in Elkham hotspot

11

conversions completed in Kingsway hotspot

Stormwater Management Plan

The City is actively working on a comprehensive Stormwater Management Plan to address flooding, enhance water quality, and improve stormwater management.

Spring/Summer 2025 - 2026

Construction of A-14 Water Control Structure

July 2025

Construction of SWW1 Rehabilitation nearing completion

Summer 2025 - 2026

Construction of Watershed A&B Control Structures

November 14, 2025

Construction of Whitmore Baffle Box complete

December 31, 2025

Design of Hog Pen Slough complete

December 16, 2027

Construction of Floresta Phase 3 Baffle Boxes with D-11 Canal complete

GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

The Port & Pioneer Park

Port District Master Plan

The Port District in Port St. Lucie is a vibrant area along the North Fork of the St. Lucie River. It is a key part of the city's history and offers a unique blend of natural beauty and economic opportunities. The district features several attractions and amenities, including Pioneer Park, The Boardwalk, Historic Homes, The Preserve, and Botanical Gardens.

August 2025

Boardwalk connection under Port St. Lucie Blvd bridge is nearing completion along with repair to the Tom Hooper Park boardwalk segment

September 2025 - February 2027

Construction on the first phase of The Grove, which will include three dining venues and two bars

April 2026

Construction for The Preserve Trail at The Port expected to be completed

2027 - 2028

Following construction of first phase of The Grove, the second phase will begin.

Implement the 10-Year Parks & Recreation Master Plan

Torino Regional Park

Torino Regional Park is a 195.17-acre park. A new Conceptual Master Plan was developed and completed for north parcel in early 2024 based on public input from meetings and surveys.

The park will feature playground, splash pad amenities, and a skate park.

November 2025: 90% Plan complete

December 2025: Construction groundbreaking

Spring 2026: Construction starts

April / May 2027: Projected opening



Rendering and concept design for The Grove

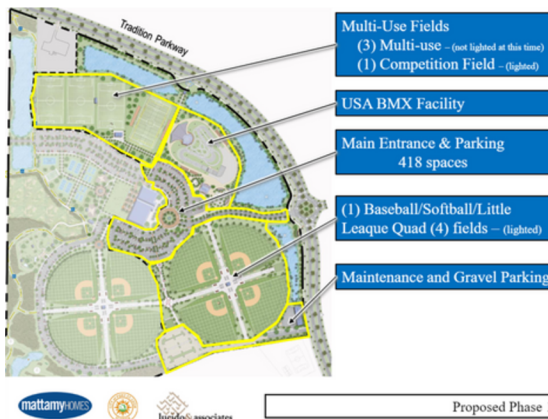


GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

Tradition Regional Park

Tradition Regional Park is a 110-acre park, designed to offer a variety of active recreational facilities including sports fields, a bark park, and an adventure playground. It will also feature regional attractions like food truck and art event spaces, disc golf, and nature trails.

- **July 2025**
BMX track construction begins
- **August 2025**
Completion of turf ballfields
- **Fall 2025**
Installation of site electrical, parking lot lighting, and pathway lighting
- **Fall 2025 - March 2026**
Construction of restrooms, concession stands and maintenance building
- **November 2025**
BMX track completion
- **January - March 2026**
Park opening



O.L. Peacock, Sr. Preserve

This project will make improvements (trails, pavilion, playground) at O.L. Peacock, Sr. Preserve with additional grant funding from Florida Department of Environmental Protection.

- **July 2025:** Finalize construction plan to reflect updates
- **Sept 2025:** Executed contract for construction
- **Oct - June 2026:** Construction



Green Space Preservation & Acquisition

Key recent acquisitions include

- Acquired property from St. Lucie Public Schools near Prima Vista and Airoso (see below left).
- Acquired access and parking area for Commerce Center North Preserve (see below right).



GOAL 7: HIGH-PERFORMING CITY GOVERNMENT

Enhance Customer Service

Expand 1PSL

Continued development of resident feedback and resident-centric updates for 1PSL. As of June 2025:

131,996

1 PSL Requests


498,715

1 PSL Calls



Millage Rate Reduction

The City Manager's Proposed Fiscal Year (FY) 2025-26 Budget includes the Capital Improvement Program, which was tentatively approved on May 19, 2025. The City Manager's Proposed Budget reflects alignment with the City Council's Strategic Plan. The proposed operating millage rate is 4.6807, which remains unchanged from the prior year. The voted debt millage has been proposed to decrease by 0.0600 mills, resulting in a total proposed millage rate of 4.9950 - comprising 4.6807 for operations and 0.3143 for voted debt (Crosstown Parkway).

10TH  year for proposed millage rate reduction.

Organizational Development

- Awarded Best Place to Work for 17th Year.
- 1st municipality to achieve induction into the 100 Percent Club, a campaign to end human trafficking and build a safer and stronger Florida.
- Awarded Bell Seal for Workplace Mental Health (Platinum Winner)

