

EXHIBIT A

CDBG ACTION PLAN 2022-2023 – Project Summary

The Neighborhood Services Department solicited requests for eligible projects from city departments and analyzed those requests. Total amount available for projects is **\$792,452**, with an additional \$198,113 reserved for program administration. The list of funding request recommendations are as follows:

CDBG Projects for 2021-2022					
ID #	Recommended	District	Department	Activity	Location
1	\$650,000	3	Parks & Recreation	Whispering Pines Park & Exercise Equipment – inclusive playground, safety surfacing for ADA access and adult fitness stations. (to be matched with \$586,000 of Parks & Recreation Capital Improvement Project (CIP) Funds, project contingent on the approval of the City’s proposed 22-23 CIP Plan).	Located in low- and moderate- income Census Tract 3820.06/1 and 3821.13/4.
2	\$80,000	4	Public Works	SE Village Green Dr. (1,025 Linear Feet of 5 ft sidewalk improvements) – providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.	Located in low- and moderate- income Census Tract 3818.02/1.
3	\$40,000	City-wide	Economic Development	Minority Business Development Agency (MBDA) Business Consultant – funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC. The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act.	City-wide
4	\$22,452	City-wide	Neighborhood Services	Repair/rehabilitation of homes located within low- and moderate- income Census tracts and/or septic to sewer conversions	City-wide
	\$792,452		TOTAL		

The following projects are recommended as alternative projects for completion if the recommended projects do not move forward in a timely fashion or if a portion of the funding remains after a project is completed or if the City receives program income:

- Additional funding for repair/rehabilitation of low to moderate income homes; and/or
- Additional infrastructure improvements in low/mod income areas; and/or
- Additional economic development activities.

Alternate CDBG Projects for 2021-2022			
ID	Requested	Department	Proposed Activity
A	\$130,000	Parks & Recreation	Adult & Senior Fitness Equipment including sidewalks – Fred Cook Park located in Census Tract #382003 Block-Group #1 (carry forward from previous year's plan)
B	\$100,000	Neighborhood Services	Additional repair/rehabilitation of homes located within low- and moderate- income Census tracts and/or septic to sewer conversions
C	\$40,000	Public Works	Sharrows (a.k.a. bike lanes) between Whitmore Dr – PSL Blvd to Floresta Dr. in Census Tract #382002 Block-Group #2 and Tract #382002 Group #5 (carry forward from previous year's plan)
D	\$35,000	Economic Development	Retail recruitment software - Annual Subscription
E	\$20,000	Economic Development	Economic Development – Small Business Accelerator Program, additional grant funding can be made available if and when previous year's funding is exhausted

NOTE: All projects listed above were reviewed by staff to ensure that they are eligible for CDBG funding. Alternate projects will be analyzed based on needs assessments, readiness to execute, and budget available. Alternate projects will be assigned and executed as funding becomes available