

**PSL Police Department
Forfeiture Budget Request - FY 2223**

11/16/2022

Funded through "603" Forfeiture Funds

**Place on City Council Agenda for 11/28/22 meeting for approval.
After Council approves list, it needs to go through Budget Amendment process.**

Chief's Review	Division	Acct No.	Amount	FDLE Category	Request
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Forfeiture Related Administrative Costs:

2115	603-2115-5310	\$2,500	Disbursement	Court related services related to forfeitures.
2115	603-2115-5401	\$300	Disbursement	Gas/Fuel costs related to forfeitures.
2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures.
2115	603-2115-5490	\$43,345	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures.
2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures.
2115	603-2115-5540	\$100	Disbursement	Membership &/or subscription costs related to forfeitures.
8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary & related costs for City Attorney time related to forfeitures.

Subtotal - Admin	\$56,445
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Other Forfeiture Requests:

2110	603-2110-5490	\$25,000	Crime Prev	To support various crime prevention programs - such as Boys & Girls Club, CASTLE, PAL, etc (see list below).
2112	603-2112-xxxx			

Subtotal - Other	\$25,000
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GRAND TOTAL	\$81,445
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"603" fund Cash on Hand as of 9/30/22: **\$81,445** This is the **estimated** cash carry-forward as of 11/15/22.

Unallocated "603" Balance: **\$0** Can be allocated to: 603-2115-5490.

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.

Breakdown of Crime Prev Programs:

Cost	Acct No.
603-2110-5490	\$4,000 Executive roundtable contribution Operations Comprehensive Plan Membership Dues.
603-2110-5490	\$21,000 To support various programs such as: Boys & Girls Club, CASTLE, Crimestoppers, Safespace, PB/TC 211, Boy Scouts, A Child Is Missing (ACIM), Adopt-A-Street, and other crime prevention programs.
subtotal	\$25,000