

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Friday, April 25, 2025

3:00 PM

City Hall, Room 366

Infrastructure Surtax Citizens Oversight Committee

Robert Christian, Chair

Kenneth Kroll, Vice Chair

E. Theresa Bramble, Chair Pro-Tem

Akua Prout

Colleen Calvin, Member

James Ashburn, Member

Ernest Beaudoin, Member

Donna Hudson, Alternate Member

1. Call to Order

2. Roll Call

3. Determination of Quorum

4. Approval of Minutes

- 4.a** Approve the January 17, 2025, Infrastructure Sales Tax Oversight Committee Meeting Minutes.

[2025-388](#)

5. Public to be Heard

6. New Business

- 6.a** Approve the One Half-Cent Sales Tax FY25 Second Quarter Update.

[2025-389](#)

7. Unfinished Business

8. Adjourn

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984

Agenda Summary 2025-388

Agenda Date: 4/25/2025

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

Approve the January 17, 2025, Infrastructure Sales Tax Oversight Committee Meeting Minutes.

Submitted By: Jasmin Padova, Executive Assistant

Executive Summary: January 17, 2025 meeting minutes

Presentation Information: N/A

Staff Recommendation: Move that the Committee approve the minutes from the January 17, 2025 ISTOC meeting

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the meeting minutes
2. Move that the Committee not approve and provide staff direction

Attachments: January 17, 2025 minutes

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie
Infrastructure Surtax Citizens
Oversight Committee

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Meeting Minutes - Draft

Robert Christian, Chair
Kenneth Kroll, Vice Chair
E. Theresa Bramble, Chair Pro-Tem
Akua Prout
Colleen Calvin, Member
James Ashburn, Member
Ernest Beaudoin, Member
Donna Hudson, Alternate Member

Friday, January 17, 2025

3:00 PM

City Hall, Room 366

Addition of Item 6C

1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Kroll on January 17, 2025, at 3:00 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Mr. Kroll
Ms. Calvin
Ms. Prout
Mr. Christian
Mr. Ashburn
Donna Hudson, Alternate
Ernest Beaudoin, Alternate

Members Not Present:

Ms. Bramble
Ms. Herndon

3. Determination of Quorum

Mr. Kroll determined there was a quorum.

4. Approval of Minutes

4.a Approve the November 15, 2024, Infrastructure Sales Tax

[2025-057](#)

Oversight Committee Meeting Minutes.

Mr. Beaudoin moved to approve the November 15, 2024, Meeting Minutes.

Mr. Christian seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

No one signed up to speak during this portion of the Agenda.

6. New Business

6.a Election of Committee Chair and Vice-Chair.

[2025-055](#)

The Deputy City Clerk asked that the Members execute their ballots for Chair, Vice Chair, and Chair Pro Tem. All present At-Large Members executed their paper ballot for the election of the Committee Chair. The Deputy Clerk announced Mr. Christian achieved the majority vote as the Committee's New Chair, and Mr. Kroll achieved the majority vote as the Committee's New Vice Chair. The Deputy Clerk announced a tie vote between Mr. Ashburn and Ms. Bramble. Mr. Ashburn withdrew his name from consideration; thus Ms. Bramble became the Committee's New Chair Pro-Tem.

There being no discussion, Ms. Prout moved to confirm Mr. Christian as Chair, Mr. Kroll as Vice Chair, and Ms. Bramble as Chair Pro-Tem. Vice Chair Kroll seconded the motion, which passed unanimously by voice vote.

6.b Approve the One Half-Cent Sales Tax FY25 First Quarter Update.

[2025-063](#)

Thomas Salvador, CIP & Sales Tax Project Group Manager, provided an overview of the Infrastructure One Half-Cent Sales Tax FY25 First Quarter Update. (Clerk's Note: A PowerPoint Presentation was shown at this time.)

Colt Schwerdt, Public Works Director, provided an update about the City's traffic signals.

Manager Salvador provided an update on resurfacing pavement and PSL Boulevard.

6.c Oath of Office for the Infrastructure Surtax Citizens Oversight Committee (OC)

[2025-085](#)

The Deputy City Clerk provided the Oath of Office to the Alternate Committee Members Donna Hudson and Ernest Beaudoin.

7. Unfinished Business

David Graham, Special Assistant to the City Manager, congratulated Chair

Christian and thanked Mr. Kroll for his years of service as Chair.

8. Adjourn

There being no further business, the meeting was adjourned at 4:47 p.m.

Chair Christian

Daisy Ruiz, Deputy City Clerk



Agenda Summary

2025-389

Agenda Date: 4/25/2025

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Approve the One Half-Cent Sales Tax FY25 Second Quarter Update.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Staff to present the Half-Cent Sales Tax FY25 Second Quarter Update presentation.

Presentation Information: Public Works Department and Finance Department staff will review the presentation for the Committee.

Staff Recommendation: Move that the Committee hear the presentation.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and hear the presentation.
2. Move that the Committee provide staff direction.

Attachments: One Half-Cent Sales Tax FY 25 Second Quarter Update presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



HALF-CENT SALES TAX

FY25 2ND QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – APRIL 25, 2025

THANK YOU **VOTERS!**

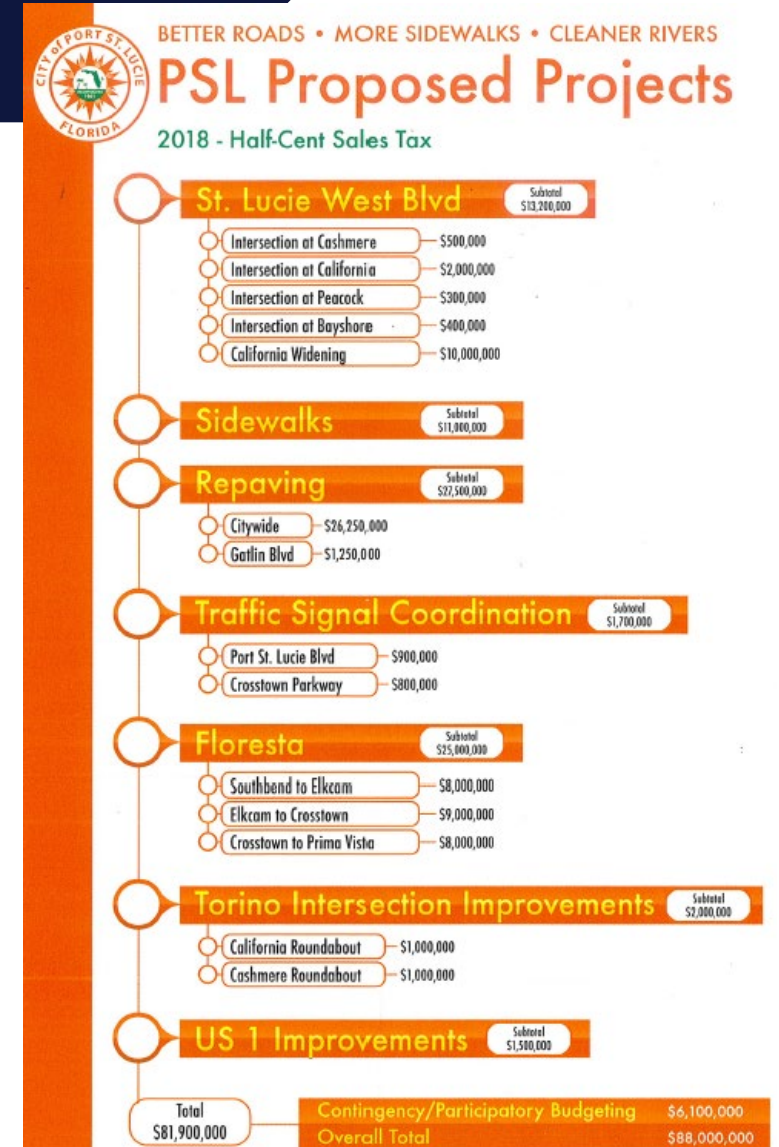


BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks aside from STAT meetings to discuss project-specific issues.
- FY25 2nd Quarter Report is not currently on a Council Agenda for presentation.



FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving



South of PSL Blvd

FLORESTA DRIVE PHASES 2 & 3

- Phase 2 construction began on September 26, 2022. The contractor completed project activities for Phase 2 with minor warranty work taking place.
- Construction of Phase 3 is underway. A Public Meeting will be held on March 10. Community Outreach for the project is taking place. The contractor is beginning with underground, utility, and drainage activities on Floresta Drive in the area between Fallon Drive and Cavern Avenue as well as clearing at Harborview Pond.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



Polynesian Ave Roundabout

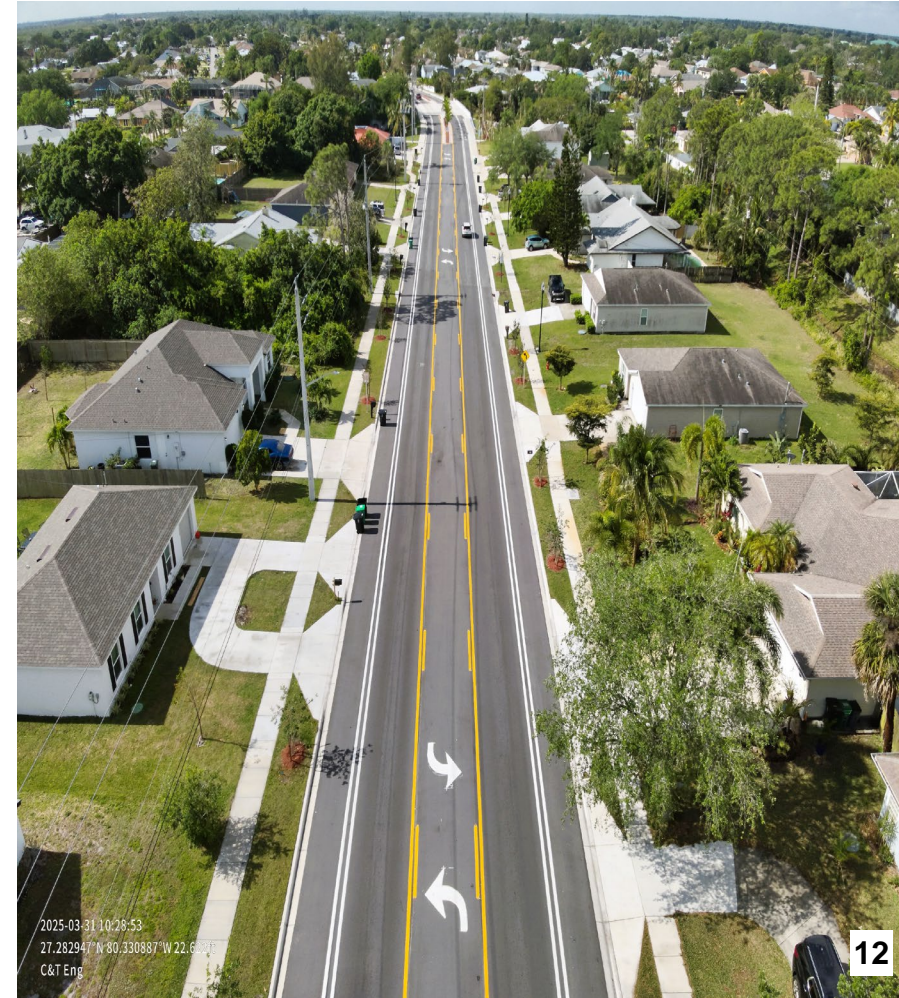


Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 2



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2



Polynesian North on Floresta

FLORESTA DRIVE PHASE 2



Thornhill Lake

FLORESTA DRIVE PHASE 2



Bywood & Floresta Elementary



Art for the oval-about scheduled to be installed in June 2025.

FLORESTA DRIVE PHASE 2



North end of the Project near Crosstown Parkway

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

SIDEWALKS



Import Drive Phase 2:
Inca Terrace to Savage Blvd is complete



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 24/25 is 18.75 miles.
- To date, 11.14 miles have been resurfaced.
 - 3.72 miles had been delayed from FY 23/24. These projects were in the Rosser Reserve East and West Neighborhoods.
 - 7.42 miles from FY 24/25 have been completed in the Rosser Reserve/Woodland Trails Neighborhoods representing both SW Savona Blvd. and SW Paar Dr. The remaining 11.33 miles are on schedule to be resurfaced by the end of 2026.

Rosser Reserve / Woodland Trails



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continue to monitor and make adjustments, as necessary.

US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



First Phase - Complete

Second Phase

- Access Management
- Construction is not currently programmed in the County's three-year adopted schedule. (UPDATE: Public Outreach & Design budgeted in FY24 & FY25. Potential Construction start in FY27 or FY28)





Implementation Schedule
is based upon calendar
years and quarters.

BUDGET & EXPENDITURES

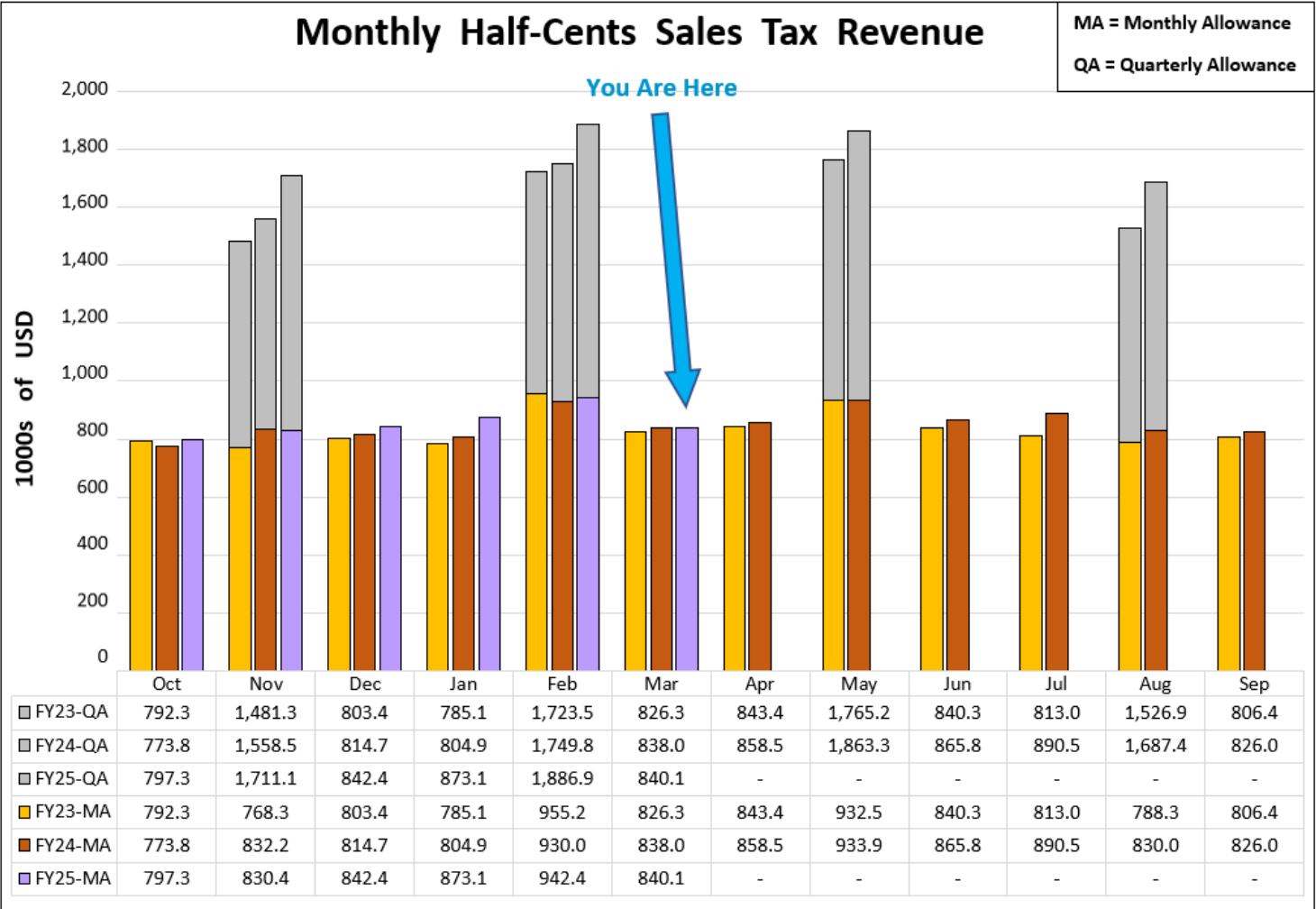
OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	61,107	5,336,391	5,397,498	5,602,502
REPAVING	27,500,000	27,500,000	1,040,842	8,198,547	9,239,389	18,260,611
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	4,685,019	47,982,545	52,667,564	47,332,436
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	31,497	3,518,278	3,549,775	150,225
MISCELLANEOUS	-	-	503,826	1,519,469	2,023,298	-2,023,298
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$6,322,294	\$69,624,018	\$75,946,312	\$90,070,427

MISCELLANEOUS EXPENSES



Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,284.49
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 20,928.15
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,023,298.10

REVENUE SUMMARY



Mar 2025 (FY-25)	
Monthly Revenue	\$ 840,129
-10.86%	Decrease from Last Month
0.25%	Increase from Last Year
FY-25 Year-to-Date Total	\$ 6,951,085
6.29%	Increase from Last FY
Feb 2025 (FY-25)	
Monthly Revenue	\$ 942,447
7.94%	Increase from Last Month
1.33%	Increase from Last Year
Quarterly Revenue	\$ 944,477
7.24%	Increase from Last Quarter
15.21%	Increase from Last Year
Total Revenue	\$ 1,886,924
FY-25 Year-to-Date Total	\$ 6,110,956
7.18%	Increase from Last FY



HALF-CENT SALES TAX FY25 2ND QUARTER UPDATE

QUESTIONS OR COMMENTS?



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