

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	PORT ST. LUCIE	FL	1992	B92MC120038	\$225,000.00	\$0.00	\$225,000.00
				1993	B93MC120038	\$356,000.00	\$0.00	\$356,000.00
				1994	B94MC120038	\$388,000.00	\$0.00	\$388,000.00
				1995	B95MC120038	\$471,000.00	\$0.00	\$471,000.00
				1996	B96MC120038	\$467,000.00	\$0.00	\$467,000.00
				1997	B97MC120038	\$469,000.00	\$0.00	\$469,000.00
				1998	B98MC120038	\$466,000.00	\$0.00	\$466,000.00
				1999	B99MC120038	\$469,000.00	\$0.00	\$469,000.00
				2000	B00MC120038	\$475,000.00	\$0.00	\$475,000.00
				2001	B01MC120038	\$498,000.00	\$0.00	\$498,000.00
				2002	B02MC120038	\$500,000.00	\$0.00	\$500,000.00
				2003	B03MC120038	\$711,000.00	\$0.00	\$711,000.00
				2004	B04MC120038	\$715,000.00	\$0.00	\$715,000.00
				2005	B05MC120038	\$692,498.00	\$0.00	\$692,498.00
				2006	B06MC120038	\$650,066.00	\$0.00	\$650,066.00
				2007	B07MC120038	\$676,236.00	\$0.00	\$676,236.00
				2008	B08MC120038	\$675,638.00	\$0.00	\$675,638.00
				2009	B09MC120038	\$697,328.00	\$0.00	\$697,328.00
				2010	B10MC120038	\$758,150.00	\$0.00	\$758,150.00
				2011	B11MC120038	\$629,758.00	\$0.00	\$629,758.00
				2012	B12MC120038	\$755,777.00	\$0.00	\$755,777.00
				2013	B13MC120038	\$879,675.00	\$0.00	\$879,675.00
				2014	B14MC120038	\$927,375.00	\$0.00	\$927,375.00
				2015	B15MC120038	\$973,786.00	\$0.00	\$973,786.00
2016	B16MC120038	\$1,045,863.00	\$0.00	\$1,045,863.00				
2017	B17MC120038	\$1,011,694.00	\$0.00	\$1,011,694.00				
2018	B18MC120038	\$1,168,625.00	\$0.00	\$1,168,625.00				
2019	B19MC120038	\$1,118,415.00	\$0.00	\$1,118,415.00				
2020	B20MC120038	\$1,094,188.00	\$0.00	\$1,094,188.00				
2021	B21MC120038	\$1,071,986.00	\$0.00	\$1,071,986.00				
2022	B22MC120038	\$990,565.00	\$0.00	\$990,565.00				
2023	B23MC120038	\$1,055,238.00	\$0.00	\$1,055,238.00				
2024	B24MC120038	\$1,039,835.00	\$0.00	\$1,039,835.00				
<b>PORT ST. LUCIE Su</b>						<b>\$24,122,696.00</b>	<b>\$0.00</b>	<b>\$24,122,696.00</b>
<b>EN Subtotal:</b>						<b>\$24,122,696.00</b>	<b>\$0.00</b>	<b>\$24,122,696.00</b>
PI		PORT ST. LUCIE	FL	2015	B15MC120038	\$644,707.99	\$0.00	\$644,707.99

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	PORT ST. LUCIE	FL	1992	B92MC120038	\$225,000.00	\$0.00	\$0.00
				1993	B93MC120038	\$356,000.00	\$0.00	\$0.00
				1994	B94MC120038	\$388,000.00	\$0.00	\$0.00
				1995	B95MC120038	\$471,000.00	\$0.00	\$0.00
				1996	B96MC120038	\$467,000.00	\$0.00	\$0.00
				1997	B97MC120038	\$469,000.00	\$0.00	\$0.00
				1998	B98MC120038	\$466,000.00	\$0.00	\$0.00
				1999	B99MC120038	\$469,000.00	\$0.00	\$0.00
				2000	B00MC120038	\$475,000.00	\$0.00	\$0.00
				2001	B01MC120038	\$498,000.00	\$0.00	\$0.00
				2002	B02MC120038	\$500,000.00	\$0.00	\$0.00
				2003	B03MC120038	\$711,000.00	\$0.00	\$0.00
				2004	B04MC120038	\$715,000.00	\$0.00	\$0.00
				2005	B05MC120038	\$692,498.00	\$0.00	\$0.00
				2006	B06MC120038	\$650,066.00	\$0.00	\$0.00
				2007	B07MC120038	\$676,236.00	\$0.00	\$0.00
				2008	B08MC120038	\$675,638.00	\$0.00	\$0.00
				2009	B09MC120038	\$697,328.00	\$0.00	\$0.00
				2010	B10MC120038	\$758,150.00	\$0.00	\$0.00
				2011	B11MC120038	\$629,758.00	\$0.00	\$0.00
				2012	B12MC120038	\$755,777.00	\$0.00	\$0.00
				2013	B13MC120038	\$879,675.00	\$0.00	\$0.00
				2014	B14MC120038	\$927,375.00	\$0.00	\$0.00
				2015	B15MC120038	\$973,786.00	\$0.00	\$0.00
2016	B16MC120038	\$1,045,863.00	\$0.00	\$0.00				
2017	B17MC120038	\$1,011,694.00	\$0.00	\$0.00				
2018	B18MC120038	\$1,168,625.00	\$0.00	\$0.00				
2019	B19MC120038	\$1,118,415.00	\$0.00	\$0.00				
2020	B20MC120038	\$1,094,188.00	\$0.00	\$0.00				
2021	B21MC120038	\$1,058,368.60	\$57,772.28	\$0.00				
2022	B22MC120038	\$902,123.99	\$0.00	\$0.00				
2023	B23MC120038	\$721,931.91	\$555,507.72	\$0.00				
2024	B24MC120038	\$0.00	\$0.00	\$0.00				
<b>PORT ST. LUCIE Su</b>						<b>\$22,647,496.50</b>	<b>\$613,280.00</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>						<b>\$22,647,496.50</b>	<b>\$613,280.00</b>	<b>\$0.00</b>
PI		PORT ST. LUCIE	FL	2015	B15MC120038	\$644,707.99	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	PORT ST. LUCIE	FL	1992	B92MC120038	\$0.00	\$0.00
				1993	B93MC120038	\$0.00	\$0.00
				1994	B94MC120038	\$0.00	\$0.00
				1995	B95MC120038	\$0.00	\$0.00
				1996	B96MC120038	\$0.00	\$0.00
				1997	B97MC120038	\$0.00	\$0.00
				1998	B98MC120038	\$0.00	\$0.00
				1999	B99MC120038	\$0.00	\$0.00
				2000	B00MC120038	\$0.00	\$0.00
				2001	B01MC120038	\$0.00	\$0.00
				2002	B02MC120038	\$0.00	\$0.00
				2003	B03MC120038	\$0.00	\$0.00
				2004	B04MC120038	\$0.00	\$0.00
				2005	B05MC120038	\$0.00	\$0.00
				2006	B06MC120038	\$0.00	\$0.00
				2007	B07MC120038	\$0.00	\$0.00
				2008	B08MC120038	\$0.00	\$0.00
				2009	B09MC120038	\$0.00	\$0.00
				2010	B10MC120038	\$0.00	\$0.00
				2011	B11MC120038	\$0.00	\$0.00
				2012	B12MC120038	\$0.00	\$0.00
				2013	B13MC120038	\$0.00	\$0.00
				2014	B14MC120038	\$0.00	\$0.00
				2015	B15MC120038	\$0.00	\$0.00
2016	B16MC120038	\$0.00	\$0.00				
2017	B17MC120038	\$0.00	\$0.00				
2018	B18MC120038	\$0.00	\$0.00				
2019	B19MC120038	\$0.00	\$0.00				
2020	B20MC120038	\$0.00	\$0.00				
2021	B21MC120038	\$13,617.40	\$0.00				
2022	B22MC120038	\$88,441.01	\$0.00				
2023	B23MC120038	\$333,306.09	\$0.00				
2024	B24MC120038	\$1,039,835.00	\$0.00				
<b>PORT ST. LUCIE Su</b>						<b>\$1,475,199.50</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>						<b>\$1,475,199.50</b>	<b>\$0.00</b>
PI		PORT ST. LUCIE	FL	2015	B15MC120038	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	PI	PORT ST. LUCIE	FL	2017	B17MC120038	\$0.00	\$0.00	\$0.00
				2018	B18MC120038	\$569,354.92	\$0.00	\$569,354.92
				2019	B19MC120038	\$133,990.80	\$0.00	\$133,990.80
				2020	B20MC120038	\$52,288.32	\$0.00	\$52,288.32
				2021	B21MC120038	\$10,951.80	\$0.00	\$10,951.80
				2022	B22MC120038	\$63,694.28	\$0.00	\$63,694.28
				2023	B23MC120038	\$14,573.99	\$0.00	\$14,573.99
				<b>PORT ST. LUCIE Su</b>				
<b>PI Subtotal:</b>						<b>\$1,489,562.10</b>	<b>\$0.00</b>	<b>\$1,489,562.10</b>
CDBG-R	EN	PORT ST. LUCIE	FL	2009	B09MY120038	\$183,506.98	\$0.00	\$183,506.98
				<b>PORT ST. LUCIE Su</b>				
<b>EN Subtotal:</b>						<b>\$183,506.98</b>	<b>\$0.00</b>	<b>\$183,506.98</b>
<b>GRANTEE</b>						<b>\$25,795,765.08</b>	<b>\$0.00</b>	<b>\$25,795,765.08</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	PI	PORT ST. LUCIE	FL	2017	B17MC120038	\$0.00	\$0.00	\$0.00
				2018	B18MC120038	\$569,354.92	\$0.00	\$0.00
				2019	B19MC120038	\$133,990.80	\$0.00	\$0.00
				2020	B20MC120038	\$52,288.32	\$0.00	\$0.00
				2021	B21MC120038	\$10,951.80	\$0.00	\$0.00
				2022	B22MC120038	\$50,733.00	\$0.00	\$0.00
				2023	B23MC120038	\$14,573.99	\$0.00	\$0.00
				<b>PORT ST. LUCIE Su</b>				
<b>PI Subtotal:</b>						<b>\$1,476,600.82</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	PORT ST. LUCIE	FL	2009	B09MY120038	\$183,506.98	\$0.00	\$0.00
				<b>PORT ST. LUCIE Su</b>				
<b>EN Subtotal:</b>						<b>\$183,506.98</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$24,307,604.30</b>	<b>\$613,280.00</b>	<b>\$0.00</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to	
						Draw	Recapture Amount
CDBG	PI	PORT ST. LUCIE	FL	2017	B17MC120038	\$0.00	\$0.00
				2018	B18MC120038	\$0.00	\$0.00
				2019	B19MC120038	\$0.00	\$0.00
				2020	B20MC120038	\$0.00	\$0.00
				2021	B21MC120038	\$0.00	\$0.00
				2022	B22MC120038	\$12,961.28	\$0.00
				2023	B23MC120038	\$0.00	\$0.00
				<b>PORT ST. LUCIE Su</b>			
<b>PI Subtotal:</b>						<b>\$12,961.28</b>	<b>\$0.00</b>
CDBG-R	EN	PORT ST. LUCIE	FL	2009	B09MY120038	\$0.00	\$0.00
				<b>PORT ST. LUCIE Su</b>			
<b>EN Subtotal:</b>						<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$1,488,160.78</b>	<b>\$0.00</b>

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
FL	PORT ST. LUCIE	185	2023	No	GRANT ADMINISTRATION
FL	PORT ST. LUCIE	186	2023	No	BUSINESS ACCELERATOR PROGRAM
FL	PORT ST. LUCIE	187	2023	No	Lyngate Park Playground Shade System
FL	PORT ST. LUCIE	188	2023	No	Boys and Girls Club "Mobile" Club
FL	PORT ST. LUCIE	189	2023	No	Code Compliance Officer Funding
FL	PORT ST. LUCIE	190	2023	No	Windmill Point, Section 41 Culvert Project
FL	PORT ST. LUCIE	191	2023	No	Rushing Lane Sidewalk

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Activity Description	Matrix Code	Matrix Code Description	Activity Status
GENERAL PROGRAM ADMINISTRATION: 2/12/2024 Drawdown Admin Oct 2023 \$5,152.63, Nov 2023 \$7,519.67 and Dec 2023 \$7,027.25. 3/18/2024 January Drawdown Admin \$6,721.76. 4/26/2024 February Drawdown Admin \$6,577.66. 5/20/2024 March Drawdown Admin \$12,004.97. 6/28/2024 April Drawdown Admin \$7,500.66. 7/23/2024 May Drawdown Admin \$7,266.11. 8/27/2024 June Drawdown Admin \$8,569.30. 10/21/2024 July Drawdown Admin \$11,695.67. 10/22/2024 August Drawdown Admin \$8340.97. 10/28/2024 September Preliminary Drawdown Admin \$6,997.76. 11/14/2024 September Unaudited Drawdown Admin \$2,607.12.	21A	General Program Administration	Open
Business Accelerator Program The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses.	18C	Micro-Enterprise Assistance	Open
Lyngate Park Playground Shade System - CDBG funded \$60,000, matched with City funded = \$25,000.	03F	Parks, Recreational Facilities	Open
Boys and Girls Club Mobile Club continues the existing program offering education services to low-mod area residents at local parks.	05D	Youth Services	Open
Code Compliance Officer funding to fund (2) Officers in low mod areas to include all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.	15	Code Enforcement	Open
Windmill Point, Section 41: Address failed culverts and prevent potential roadway collapse and/or flooding.	03I	Flood Drainage Improvements	Open
Rushing Lane Construct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road.	03L	Sidewalks	Open



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National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3
	1			
LMCMC	1	121 SW Port St Lucie Blvd		
LMA	1	1301 SE Lyngate Drive		
LMC	1	121 SW Port St Lucie Blvd		
LMA	1	121 SW Port St Lucie Blvd		
LMA	1	121 SW Port St Lucie Blvd		
LMA	1	121 SW Port St Lucie Blvd		

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City	State	Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
				02/09/2024		11/14/2024	\$211,000.00
Port St Lucie	FL	34984	5042	02/09/2024		11/14/2024	\$25,000.00
PORT ST LUCIE	FL	34952		02/09/2024		10/24/2024	\$60,000.00
Port St Lucie	FL	34984	5042	02/09/2024		11/05/2024	\$75,000.00
Port St Lucie	FL	34984	5042	02/09/2024		11/14/2024	\$225,000.00
Port St Lucie	FL	34984	5042	02/09/2024		11/05/2024	\$390,000.00
Port Saint Lucie	FL	34984	5042	05/13/2024		11/05/2024	\$69,238.00

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Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$97,535.66	\$113,464.34				
\$22,059.47	\$2,940.53				
\$29,900.00	\$30,100.00				
\$60,263.78	\$14,736.22	253			
\$130,210.50	\$94,789.50				
\$345,526.00	\$44,474.00				
\$36,436.50	\$32,801.50				



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 2/20/2000 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,817,775.53	\$0.00	\$0.00
		1992	B92MC120038		\$0.00	\$225,000.00
		1993	B93MC120038		\$0.00	\$356,000.00
		1994	B94MC120038		\$0.00	\$388,000.00
		1995	B95MC120038		\$0.00	\$423,370.87
		1996	B96MC120038		\$0.00	\$425,404.66
<b>Total</b>	<b>Total</b>			<b>\$1,817,775.53</b>	<b>\$0.00</b>	<b>\$1,817,775.53</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0003 - Economic Development  
**IDIS Activity:** 150 - Micro-Enterprise Grant Program

Status: Open Objective: Create economic opportunities  
 Location: 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2019

**Description:**

The small business grant program will assist in the establishment, stabilization and expansion of at least ten small business located in low to moderate income census tracts, or qualified individually as low to moderate, in Port St Lucie.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120038	\$25,000.00	\$0.00	\$25,000.00
		2019	B19MC120038	\$25,084.58	\$0.00	\$25,084.58
		2021	B21MC120038	\$10,440.53	\$7,940.53	\$10,440.53
	PI			\$12,961.28	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$73,486.39</b>	<b>\$7,940.53</b>	<b>\$60,525.11</b>

**Proposed Accomplishments**

Businesses : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	10/15/19 September Drawdown \$2,000.00 microenterprise grant for Baked by Chrissy.	
2019	1/16/20 December drawdown \$3,500.00 microenterprise grant for Aurora Cruises & Travel. 2/20/20 January drawdown \$4,233.64 microenterprise grant for Social Life Studio. 3/12/20 February drawdown \$5,000.00 microenterprise grant for Karla's Massage Therapy. 4/1/20 Current microenterprise class on hold due to school campus closure caused by COVID-19 pandemic. Microenterprise class resumed September 2020 and current applicants have until December 31, 2021 to submit receipts for reimbursement. 10/13/21 July drawdown \$1,000 for Edna Elegance.	
2020	10/13/21 July drawdown \$1,000 for Edna Elegance.	
2021	1/28/2022 for December Drawdown total \$9,350.94 Microenterprise Grant for Prestige Hair Salon and Triple Z pillow. 10/13/2022 Drawdown August for \$5,000.00 Microenterprise Grant for Heintz Automotive. 10/7/2022 September Preliminary \$10,000.00 Microenterprise grant for Lyly Just Lyly and Starting Pointe Physical Therapy. 10/28/2022 September Unaudited Drawdown amount \$2,500.00 for Bubba Ventures. 2/12/2024 October 2023 Drawdown Microenterprise grant for Brouhaha Tea Company \$5000.00.	
2022	On 4/14/2023 draw down \$5,000.00 for Microenterprise grant for PSL Produce. 10/24/2023 September Preliminary Drawdown for Microenterprise \$5000.00 Trelico Services.	
2023	2/12/2024 DRAWDOWN FOR Microenterprise FOR \$5000.00 BROUHAHA TEA CO.	



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**PGM Year:** 2019  
**Project:** 0001 - Low/mod area Improvements  
**IDIS Activity:** 157 - BOYS & GIRLS CLUB OF SLC MOBILE TUTORING / CLUB ON A BUS  
**Status:** Completed 11/16/2023 12:00:00 AM  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/09/2021

**Description:**  
 Boys & Girls Club of St. Lucie County provides mobile tutoring and educational programs to lowmod census tract areas on public property like City parks. Funding source NSP program income transferred to CDBG approved by HUD on 6420. All lowmod income census tracts will be targeted via a rotational schedule. Closed this program year will be opening a new year to reflect upcoming continuation of the Boys & Girls Club Mobile Tutoring.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120038	\$1,137.28	\$0.00	\$1,137.28
	PI			\$150,000.00	\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$151,137.28</b>	<b>\$0.00</b>	<b>\$151,137.28</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 25,760  
 Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	7/12/21 Funding awarded to Boys & Girls Club to provide Mobile Tutoring in low/mod area parks. The week of October 11, 2021, the City signed a HUD sub-recipient agreement with the Boys & Girls Club of St. Lucie County (BGCSLC) to run the "Mobile Club Project" during the 21-22 fiscal year from October 1, 2021 - September 31, 2022.	
2021	7/29/2022 June Drawdown \$29,274.84 Mobile Club Events Oct 21 thru April 22. The City amended the agreement to allow the project to continue for 1 more fiscal year until September 2023. The program is experiencing success as a cross generational, educational program and is coming in under budget which is allowing for continuation for another year with the same amount of funding as originally planned. 10/7/2022 September 2022 Preliminary Drawdown \$33,599.76 Mobile Club Events. 12/2/2022 Drawdown \$29,703.18 for work completed prior to September 30, 2022.	
2022	5/30/2023 February drawdown in the amount of \$12,058.00 for Boys and Girls Club Mobile Tutoring.8/23/2023 June drawdown for \$10,399.62 for Boys and Girls Club Mobile Tutoring.11/16/2023 September Unaudited drawdown \$36,101.23.	





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**PGM Year:** 2019  
**Project:** 0002 - CARES Act - Round 1  
**IDIS Activity:** 159 - CDBG-CV Administration - Round 1  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2020

**Description:**  
 Administration of the CDBG-CV Round 1 program.  
 11320 drawdown \$1,390.92 June & July admin charges for program funding advertisement.03182021 Drawdown 4835.72 for Feb admin 42721 Drawdown \$11,331.05 March admin. 052521 drawdown April admin 8841.75 62221 drawdown May admin \$5469.15.  
 72621 admin drawdown June \$5,830.32.  
 We will continue to use the admin from Round 1 for the administration of the Wi-Fi program in 2021-22.5312022 April Drawdown \$22,058.77 Admin from October 2021 through April 2022.  
 712022 May drawdown \$2,740.22 Admin Costs.7292022 June Drawdown \$3,285.74 Admin Costs.  
 July Drawdown \$2,916.65 Admin Costs.  
 10122022 August Drawdown \$2,621.72.1072022 September Preliminary Drawdown amount \$5,379.95.CDBG-CV ADMIN DRAWDOWN: October Drawdown 2022 11292022 \$3615.15, November Drawdown 3162023 \$1535.83, December Drawdown 3162023 \$1742.78, January Drawdown4142023 \$1742.78, February Drawdown5302023 \$1742.78, March Drawdown6162023 \$1639.30, April Drawdown 7182023 \$1938.85, 822023 May Drawdown \$2287.40.  
 8232023 June Drawdown \$2178.30.  
 9282023 July Drawdown \$2178.48.  
 9282023 August Drawdown \$2219.14.  
 10242023 September Preliminary Drawdown \$2178.48.  
 2122024 Oct Drawdown \$2,232.94, Nov Drawdown \$2,287.40, and Dec Drawdown \$1,944.29.3182024 JANUARY 2024 DRAWDON \$1944.29.4262024 FEB DRAWDOWN \$2287.40.  
 5202024 MARCH DRAWDOWN \$2287.40.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120038	\$132,754.00	\$28,194.71	\$131,732.03
<b>Total</b>	<b>Total</b>			<b>\$132,754.00</b>	<b>\$28,194.71</b>	<b>\$131,732.03</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		



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American Indian/Alaskan Native:						0	0
Native Hawaiian/Other Pacific Islander:						0	0
American Indian/Alaskan Native & White:						0	0
Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
<b>Total:</b>						<b>0</b>	<b>0</b>
Female-headed Households:						0	

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Repair/Rehabilitation  
**IDIS Activity:** 166 - REPAIR/REHAB - WATER/SEWER

Status: Open Objective: Create suitable living environments  
 Location: 121 SW Port St Lucie Blvd Ste 173 Port St Lucie, FL 34984-5042 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2021

**Description:**  
 REPAIR/REHABILITATION OF SINGLE FAMILY RESIDENCES WITHIN THE PORT ST LUCIE CITY LIMITS LEVERAGING THE SHIP PROGRAM; BEGINNING FEB 2024 FOCUS WATERSEWER CONNECTIONS PER STRATEGIC PLAN

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120038	\$161,764.18	\$58,998.84	\$161,764.18
		2021	B21MC120038	\$86,109.57	\$72,492.17	\$72,492.17
	PI			\$96,547.11	\$14,573.99	\$96,547.11
<b>Total</b>	<b>Total</b>			<b>\$344,420.86</b>	<b>\$146,065.00</b>	<b>\$330,803.46</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	4	0	0	10	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Still drawing down on repair/rehab project #144 from the previous year, activity project #166 should be underway by FALL 2023.REPAIR/REHAB DRAWDOWNS: 2/12/2024 OCTOBER DRAWDOWN WSC FOR COHEN, UREIEFF AT \$12143.00, NOVEMBER DRAWDOWN LIAISON FEE AND RECORDING FEE @ \$771.25, DECEMBER DRAWDOWN \$400.00 LAISON FEE. 3/18/2024 JANUARY DRAWDOWN 6026.00 NERIS-FLORES AND 512.25 OF PROGRAM INCOME FOR LIAISON FEE AND RECORDING FEE. 4/26/2024 FEBRUARY DRAWDOWN \$22705.51 (GRANT FUNDS) & \$14,061.74 OF PROGRAM INCOME, FOR SCHWARZMANN & TAMAYO (CONFORT BUILDERS) 5/15/2024 MARCH DRAWDOWN \$6717.00 WSC TELESE & LIAISON FEE. 6/28/2024 APRIL DRAWDOWN \$15,384.00 SANCHEZ (6117), PONTON (6117), WATER SEWER CONVERSIONS AND LIAISON FEES FOR SCHWARZMAN \$75 AND TAMAYO \$75, SEEMLES GUTTERS TAMAYO \$1500.00, SG ELITE SCHWARZMAN \$1500.00.	
2021	7/1/2022 Partial May Drawdown \$23,618.16 Repair/Rehab for Milano and Haddon, Inspections/Liaison, two water sewer Therrien and Bower. 7/28/2022 June drawdown \$36,205.00 Repair/Rehab for Haddon and inspections/liaison for Milano and Haddon. Repair Rehab for Milano is complete. 9/9/2022 July Drawdown \$500.00 inspections/liaison for Milano and Haddon. Repair/Rehab completed for Haddon. 10/12/2022 August Drawdown \$1300.00 for Steele Repair Rehab. Steele repair/rehab complete. 10/7/2022 September Preliminary Repair Rehab Satisfaction Fee \$12.25.11/29/2022 October drawdown for \$5,961.50 for Dagata Water/Sewer payoff and recording fees. 3/16/2023 December drawdown for \$12.25 recording fee for satisfaction of mortgage Olivia Anderson. 8/2/2023 May drawdown of \$712.25 for the satisfaction of Mortgage \$12.25 and liaison/Inspection for Repair Rehab for Schwartzman, Tamayo, and Ryan. 2/12/2023 Oct Drawdown Repair Rehab/Water Sewer for Cohen \$6026.00 and Urieff 6,117.00. 2/12/2023 Nov Drawdown Repair Rehab inspections liaison for Schwarzman 50.00 Tamayo 100.00 and Ryan 400= 550.00 and Recording Fee for Ryan 221.25 total DD \$771.25.	
2022	11/29/2022 October drawdown for \$5,961.50 for Dagata Water/Sewer payoff and recording fees. 3/16/2023 December drawdown in the amount of \$12.25 recording fee for satisfaction of mortgage Olivia Anderson. 8/2/2023 May drawdown in the amount of \$712.25 for the satisfaction of Mortgage \$12.25 and liaison/Inspection for Repair Rehab for Schwartzman, Tamayo and Ryan. 8/23/2023 June Drawdowns \$ 19,824.50. 9/28/2023 July Drawdown \$1,075.00. 9/28/2023 August Drawdown \$18,725.30 (\$18,353.00 Program Income & \$372.30 Entitlement). 10/24/2023 September Preliminary \$37,711.25(\$34,627.00 Sept Prel & \$3,084.25 from April Drawdown).11/16/2023 September Unaudited Drawdown \$6,701.00 water sewer for Williams, inspection \$675.00, Schwarzman, Tamayo, and Ryan.	



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Years	Accomplishment Narrative	# Benefitting
2023	2/12/2024 October 2023 DRAWDOWN COHEN AND URIEFF WSC 12,143.00, 2/12/2024 NOVEMBER DRAWDOWN \$771.25 (LIAISON TAMAYO, SCHWARZMANN AND RYAN 550.00 + RECORDING FEES TYAN 221.25), 2//12/2024 December 2023 Drawdown Repair Rehab for liaison for Schwarzman 50.00 Tamayo 50.00 and Ryan 300.00 = 400.00. 3/18/2024 JANUARY DRAWDOWN WSC FOR NERIS-FLORES \$6026.00 LIAISON 500.00 AND RECORDING FEE 12.25, 4/26/2024 FEBRUARY DRAWDOWN REPAIR REHAB \$36812.25 SATISFACTION RECORDING FEE + TAMAYO, SCHWARZMANN, LIAISON. 5/15/2024 MARCH DRAWDOWN 6717.00 WSC AND LIAISON. 6/28/2024 APRIL DRAWDOWN 15,384.00 WSC FOR SANCHEZ & PONTON LIAISON 3,150.00. 8/27/2024 JUNE DRAWDOWN \$12467.50 WSC COSTA & RIED, SATISFACTION RECORDING FEE MOLINA, RECORDING FEE CACIEDO.	



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**PGM Year:** 2022  
**Project:** 0005 - Grant Administration  
**IDIS Activity:** 179 - General Program Administration  
**Status:** Completed 11/17/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/10/2023

**Description:**

General Program Administration CDBG: October 2022 Drawdown 11292022 \$113107.76.  
 November 2022 Drawdown3162023 \$14356.88.  
 December 2022 Drawdown 3162023 \$13122.47.  
 January 2023 Drawdown 4142023 \$12662.92.  
 February 223 Drawdown5302023 \$ 13254.31.  
 March 2023 Drawdown6162023 \$ 21136.72.  
 April 2023 Drawdown 7182023 \$11989.21.  
 May 2023 Drawdown822023 \$6931.02 June 2023 Drawdown.  
 8232023 \$8745.78 July Drawdown.  
 9282023 August Drawdown for \$10,087.10.  
 10242023 September Preliminary Drawdown \$14,904.14.  
 11162023 September Unaudited drawdown \$57.47.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120038	\$148,598.15	\$0.00	\$148,598.15
<b>Total</b>	<b>Total</b>			<b>\$148,598.15</b>	<b>\$0.00</b>	<b>\$148,598.15</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0002 - SE Village Green Dr. Sidewalk  
**IDIS Activity:** 182 - SE Village Green Sidewalk  
**Status:** Completed 10/16/2023 12:00:00 AM  
**Location:** 1593 SE Village Green Dr Port St Lucie, FL 34952-3474  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**  
 SE Village Green Dr.  
 (1,025 Linear Feet of 5 ft sidewalk improvements) providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120038	\$58,210.00	\$0.00	\$58,210.00
<b>Total</b>	<b>Total</b>			<b>\$58,210.00</b>	<b>\$0.00</b>	<b>\$58,210.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 990  
 Census Tract Percent Low / Mod: 78.28

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	10/24/2023 September Preliminary Drawdown \$750.00. 11/16/2023 September Unaudited Drawdown \$ 57,460.00 project closed.	





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**PGM Year:** 2022  
**Project:** 0004 - Minority Business Development Agency (MBDA) Business Consultant  
**IDIS Activity:** 183 - Minority Business Development Agency (MBDA) Business Consultant  
**Status:** Open **Objective:** Create economic opportunities  
**Location:** Address Suppressed **Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMCSV

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Minority Business Development Agency (MBDA) Business Consultant funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC.  
 The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act.  
 Sub-recipient agreement with the MBDA finalized in May 2023, Consultant began working on October 1, 2022.  
 Per the City Attorney's Office the City will receive back-up documentation on work carried out to date to issue payment of the Consultant's salary starting 1012022 thru 12312023 or when the max budget amount of \$40,000 is reached, whichever comes first.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120038	\$40,000.00	\$5,791.68	\$20,042.82
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$5,791.68</b>	<b>\$20,042.82</b>

**Proposed Accomplishments**

Businesses : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	12
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	27	16
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>28</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	15
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Sub-recipient agreement finalized and signed May 2023, Consultant had been on staff prior and reimbursement of work done with minority, small businesses in the City of Port St. Lucie will begin as of 10/1/2022 thru 12/31/2023, per stipulations in HUD Grant Agreement. 9/28/2023 August Drawdown for \$14,251.14. 2/12/2024 November 2023 Drawdown M Gill & Assoc \$5791.68.	
2023	2/12/2024 November 2023 Drawdown M Gill & Assoc \$5791.68.	



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**PGM Year:** 2022  
**Project:** 0001 - 22-23 Repair & Rehabilitation  
**IDIS Activity:** 184 - Repair Rehab  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2023

**Description:**

Repair/rehabilitation of homes located within low- and moderate- income Census tracts and/or septic to sewer conversions

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120038	\$80,717.83	\$12,234.00	\$12,234.00
<b>Total</b>	<b>Total</b>			<b>\$80,717.83</b>	<b>\$12,234.00</b>	<b>\$12,234.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

1                                0                                1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	10/24/2022 still drawing from activity 166.	
2023	10/24/2023 still drawing from activity 166. 7/23/2024 MAY DRAWDOWN WSC FOR CONNOLLY & PEREZ AT s12,234.00 (6117.00 EACH).	



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**PGM Year:** 2023  
**Project:** 0007 - Grant Administration  
**IDIS Activity:** 185 - GRANT ADMINISTRATION  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

GENERAL PROGRAM ADMINISTRATION.2122024 Drawdown Admin Oct 2023 \$5,152.63, Nov 2023 \$7,519.67 and Dec 2023 \$7,027.25.3182024 JANUARY DRAWDOWN ADMIN \$6721.76.  
 4262024 FEBRUARY DRAWDOWN ADMIN \$6577.66.  
 5202024 MARCH DRAWDOWN \$12,004.97.6282024 APRIL DRAWDOWN 7500.66, 7232024 MAY DRAWDOWN \$7266.11, 8272024 JUNE DRAWDOWN \$8569.30.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$211,000.00	\$97,535.66	\$97,535.66
<b>Total</b>	<b>Total</b>			<b>\$211,000.00</b>	<b>\$97,535.66</b>	<b>\$97,535.66</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Business Accelerator Program  
**IDIS Activity:** 186 - BUSINESS ACCELERATOR PROGRAM  
**Status:** Open  
**Location:** 121 SW Port St Lucie Blvd SW Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**  
 Business Accelerator Program The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$25,000.00	\$22,059.47	\$22,059.47
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$22,059.47</b>	<b>\$22,059.47</b>

**Proposed Accomplishments**

Businesses : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2023  
**Project:** 0004 - Lyngate Park Playground Shade System  
**IDIS Activity:** 187 - Lyngate Park Playground Shade System

Status: Open  
 Location: 1301 SE Lyngate Drive PORT ST LUCIE, FL 34952

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**  
 Lyngate Park Playground Shade System - CDBG funded \$60,000, matched with City funded = \$25,000.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$60,000.00	\$29,900.00	\$29,900.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$29,900.00</b>	<b>\$29,900.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 760  
 Census Tract Percent Low / Mod: 92.11

**Annual Accomplishments**  
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**PGM Year:** 2023  
**Project:** 0003 - Boys and Girls Club "Mobile" Club 2023-24  
**IDIS Activity:** 188 - Boys and Girls Club "Mobile" Club  
**Status:** Open  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**  
 Boys and Girls Club Mobile Club continues the existing program offering education services to low-mod area residents at local parks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$75,000.00	\$60,263.78	\$60,263.78
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$60,263.78</b>	<b>\$60,263.78</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	160	129
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253</b>	<b>129</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	93
Low Mod	0	0	0	33
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	2/12/2023 December 2023 Drawdown Boys & Girls Club on the Bus program \$2,323.63.3/18/2024 JANUARY DRAWDOWN \$1,922.17. 4/26/2024 FEBRUARY DRAWDOWN \$4,136.78. 5/15/2024 MARCH DRAWDOWN \$3379.16.	



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**PGM Year:** 2023  
**Project:** 0002 - Code Compliance Officer Funding  
**IDIS Activity:** 189 - Code Compliance Officer Funding  
**Status:** Open  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**  
 Code Compliance Officer funding to fund (2) Officers in low mod areas to include all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$225,000.00	\$130,210.50	\$130,210.50
<b>Total</b>	<b>Total</b>			<b>\$225,000.00</b>	<b>\$130,210.50</b>	<b>\$130,210.50</b>

**Proposed Accomplishments**  
 People (General) : 50  
 Total Population in Service Area: 25,760  
 Census Tract Percent Low / Mod: 59.49

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Code Compliance Officer funding to fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations. 5/15/2024 MARCH DRAWDOWN FOR \$14,635.07. 6/28/2024 APRIL DRAWDOWN \$16,418.54. 7/23/2024 MAY DRAWDOWN \$18,810.29. 8/27/2024 JUNE DRAWDOWN \$18,153.97.	



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**PGM Year:** 2023  
**Project:** 0001 - Windmill Point, Section 41 Culvert Project  
**IDIS Activity:** 190 - Windmill Point, Section 41 Culvert Project  
**Status:** Open  
**Location:** 121 SW Port St Lucie Blvd Port St Lucie, FL 34984-5042  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Flood Drainage Improvements (031)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/09/2024

**Description:**

Windmill Point, Section 41: Address failed culverts and prevent potential roadway collapse and/or flooding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$390,000.00	\$345,526.00	\$345,526.00
<b>Total</b>	<b>Total</b>			<b>\$390,000.00</b>	<b>\$345,526.00</b>	<b>\$345,526.00</b>

**Proposed Accomplishments**

- Public Facilities : 1
- Total Population in Service Area: 3,620
- Census Tract Percent Low / Mod: 64.23

**Annual Accomplishments**

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<b>PGM Year:</b>	2023		
<b>Project:</b>	0006 - Rushing Lane Sidewalk		
<b>IDIS Activity:</b>	191 - Rushing Lane Sidewalk		
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	121 SW Port St Lucie Blvd Port Saint Lucie, FL 34984-5042	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/13/2024

**Description:**  
 Rushing Lane ~ Construct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120038	\$69,238.00	\$36,436.50	\$36,436.50
<b>Total</b>	<b>Total</b>			<b>\$69,238.00</b>	<b>\$36,436.50</b>	<b>\$36,436.50</b>

**Proposed Accomplishments**  
 People (General) : 1  
 Total Population in Service Area: 2,950  
 Census Tract Percent Low / Mod: 63.73

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$3,902,338.04</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,452,990.29</b>
<b>Total Drawn In Program Year:</b>	<b>\$922,157.83</b>

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 Drawdown Report by Project and Activity  
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REPORT FOR PROGRAM : CDBG  
 PGM YR : 2023  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2023 1 Windmill Point, Section 41 Culvert Project	190	Windmill Point, Section 41 Culvert Project	Y	6954776	6	Completed	10/24/2024	2023	B23MC120038	EN	\$119,415.00
			Y	6956367	7	Completed	11/5/2024	2023	B23MC120038	EN	\$226,111.00
			Activity Total								
Project Total											\$345,526.00
2023 2 Code Compliance Officer Funding	189	Code Compliance Officer Funding		6899706	5	Completed	5/23/2024	2023	B23MC120038	EN	\$14,635.07
				6916344	6	Completed	7/5/2024	2023	B23MC120038	EN	\$16,418.54
				6923336	3	Completed	7/23/2024	2023	B23MC120038	EN	\$18,810.29
				6935843	4	Completed	8/30/2024	2023	B23MC120038	EN	\$18,153.97
			Y	6953754	3	Completed	10/21/2024	2023	B23MC120038	EN	\$16,650.25
			Y	6954776	5	Completed	10/24/2024	2023	B23MC120038	EN	\$24,483.43
			Y	6956367	6	Completed	11/5/2024	2023	B23MC120038	EN	\$16,844.39
			Y	6962221	4	Completed	11/14/2024	2023	B23MC120038	EN	\$4,214.56
			Activity Total								
Project Total											\$130,210.50
2023 3 Boys and Girls Club "Mobile" Club 2023-24	188	Boys and Girls Club "Mobile" Club		6866417	3	Completed	2/27/2024	2023	B23MC120038	EN	\$2,323.63
				6878972	4	Completed	3/19/2024	2023	B23MC120038	EN	\$1,922.17
				6894739	2	Completed	5/6/2024	2023	B23MC120038	EN	\$4,136.78
				6899706	4	Completed	5/23/2024	2023	B23MC120038	EN	\$3,379.16
				6916344	5	Completed	7/5/2024	2023	B23MC120038	EN	\$5,345.10
				6935843	3	Completed	8/30/2024	2023	B23MC120038	EN	\$13,405.34
			Y	6956367	5	Completed	11/5/2024	2023	B23MC120038	EN	\$29,751.60
Activity Total									\$60,263.78		



IDIS - PR05

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 Drawdown Report by Project and Activity  
 PORT ST. LUCIE , FL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total											\$60,263.78
2023 4		Lyngate Park Playground Shade System									
	187	Lyngate Park Playground Shade System	Y	6954776	7	Completed	10/24/2024	2023	B23MC120038	EN	\$29,900.00
Activity Total											\$29,900.00
Project Total											\$29,900.00
2023 5		Business Accelerator Program									
	186	BUSINESS ACCELERATOR PROGRAM	Y	6954776	4	Completed	10/24/2024	2023	B23MC120038	EN	\$12,059.47
			Y	6956367	4	Completed	11/5/2024	2023	B23MC120038	EN	\$5,000.00
			Y	6962221	3	Completed	11/14/2024	2023	B23MC120038	EN	\$5,000.00
Activity Total											\$22,059.47
Project Total											\$22,059.47
2023 6		Rushing Lane Sidewalk									
	191	Rushing Lane Sidewalk	Y	6956367	8	Completed	11/5/2024	2023	B23MC120038	EN	\$36,436.50
Activity Total											\$36,436.50
Project Total											\$36,436.50
2023 7		Grant Administration									
	185	GRANT ADMINISTRATION									
				6866293	1	Completed	2/27/2024	2023	B23MC120038	EN	\$5,152.63
				6866408	1	Completed	2/27/2024	2023	B23MC120038	EN	\$7,519.67
				6866417	1	Completed	2/27/2024	2023	B23MC120038	EN	\$7,027.25
				6878972	1	Completed	3/19/2024	2023	B23MC120038	EN	\$6,721.76
				6894739	1	Completed	5/6/2024	2023	B23MC120038	EN	\$6,577.66
				6899706	2	Completed	5/23/2024	2023	B23MC120038	EN	\$12,004.97
				6916344	2	Completed	7/5/2024	2023	B23MC120038	EN	\$7,054.79
				6923336	1	Completed	7/23/2024	2023	B23MC120038	EN	\$7,266.11
				6935843	1	Completed	8/30/2024	2023	B23MC120038	EN	\$8,569.30
			Y	6953754	1	Completed	10/21/2024	2023	B23MC120038	EN	\$11,695.67
			Y	6954776	1	Completed	10/24/2024	2023	B23MC120038	EN	\$8,340.97
			Y	6956367	2	Completed	11/5/2024	2023	B23MC120038	EN	\$6,997.76
			Y	6962221	1	Completed	11/14/2024	2023	B23MC120038	EN	\$2,607.12

IDIS - PR05

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Program Year/ Project

IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
								Activity Total		\$97,535.66
								Project Total		\$97,535.66
								Program Year 2023 Total		\$721,931.91

IDIS - PR05

U.S. Department of Housing and Urban Development  
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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2023 1	Windmill Point, Section 41 Culvert Project	Complete work for Public Works' culvert project requesting \$390,000 to address failed culverts and prevent potential roadway collapse and/or flooding, which can be adjusted in a phased approach depending on funding availability. Phase 4 can be subdivided into smaller projects.	CDBG	\$390,000.00	\$390,000.00	\$345,526.00	\$44,474.00	\$345,526.00
2	Code Compliance Officer Funding	Fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.	CDBG	\$225,000.00	\$225,000.00	\$130,210.50	\$94,789.50	\$130,210.50
3	Boys and Girls Club "Mobile" Club 2023-24	Expanding educational initiatives in low- and moderate-income Census Tracts that do not have access to fixed club facilities.	CDBG	\$75,000.00	\$75,000.00	\$60,263.78	\$14,736.22	\$60,263.78
4	Lyngate Park Playground Shade System	Lyngate Park Playground Shade System: CDBG funded \$60,000, matched with City funded installation and labor = \$25,000.	CDBG	\$0.00	\$60,000.00	\$29,900.00	\$30,100.00	\$29,900.00
5	Business Accelerator Program	Business Accelerator Program: The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 5 Small Businesses.	CDBG	\$25,000.00	\$25,000.00	\$22,059.47	\$2,940.53	\$22,059.47
6	Rushing Lane Sidewalk	Rushing Lane: Construct 725 LF of 5-foot sidewalk improvements, providing connectivity for Rotary Park from Walton Road. Activity may also be funded with Program Income or if other projects come in under budget.	CDBG	\$69,238.00	\$69,238.00	\$36,436.50	\$32,801.50	\$36,436.50
7	Grant Administration	Staff expenditures for the management of the CDBG program.	CDBG	\$211,000.00	\$211,000.00	\$97,535.66	\$113,464.34	\$97,535.66



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 CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	1	\$5,791.68	0	\$0.00	1	\$5,791.68
	Micro-Enterprise Assistance (18C)	1	\$22,059.47	1	\$7,940.53	2	\$30,000.00
	<b>Total Economic Development</b>	<b>2</b>	<b>\$27,851.15</b>	<b>1</b>	<b>\$7,940.53</b>	<b>3</b>	<b>\$35,791.68</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$158,299.00	0	\$0.00	2	\$158,299.00
	Code Enforcement (15)	1	\$130,210.50	0	\$0.00	1	\$130,210.50
	<b>Total Housing</b>	<b>3</b>	<b>\$288,509.50</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$288,509.50</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$29,900.00	0	\$0.00	1	\$29,900.00
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$345,526.00	1	\$345,526.00
	Sidewalks (03L)	1	\$36,436.50	1	\$0.00	2	\$36,436.50
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>3</b>	<b>\$66,336.50</b>	<b>2</b>	<b>\$345,526.00</b>	<b>5</b>	<b>\$411,862.50</b>
Public Services	Youth Services (05D)	1	\$60,263.78	0	\$0.00	1	\$60,263.78
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>1</b>	<b>\$60,263.78</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$60,263.78</b>
General Administration and Planning	General Program Administration (21A)	1	\$97,535.66	1	\$0.00	2	\$97,535.66
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$97,535.66</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$97,535.66</b>
<b>Grand Total</b>		<b>10</b>	<b>\$540,496.59</b>	<b>5</b>	<b>\$353,466.53</b>	<b>15</b>	<b>\$893,963.12</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	80	0	80
	Micro-Enterprise Assistance (18C)	Business	0	22	22
	Total Economic Development		80	22	102
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	36	0	36
	Code Enforcement (15)	Persons	25,760	0	25,760
	Total Housing		25,796	0	25,796
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Flood Drainage Improvements (03I)	Public Facilities	0	3,620	3,620
	Sidewalks (03L)	Persons	0	0	0
		Public Facilities	0	990	990
Total Public Facilities and Improvements		0	4,610	4,610	
Public Services	Youth Services (05D)	Persons	580	0	580
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	25,760	25,760
	Total Public Services		580	25,760	26,340
Grand Total			26,456	30,392	56,848





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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	15	6
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>6</b>
Non Housing	White	318	138	0	0
	Black/African American	204	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	52	16	0	0
	Other multi-racial	94	0	0	0
	<b>Total Non Housing</b>	<b>675</b>	<b>154</b>	<b>0</b>	<b>0</b>
Grand Total	White	318	138	15	6
	Black/African American	204	0	2	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	52	16	0	0
	<b>Total Grand Total</b>	<b>675</b>	<b>154</b>	<b>18</b>	<b>6</b>



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=30%)	0	0	293
	Low (>30% and <=50%)	0	0	306
	Mod (>50% and <=80%)	0	0	26
	Total Low-Mod	0	0	625
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	625



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PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	259,515.63
02 ENTITLEMENT GRANT	1,055,238.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,573.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,329,327.62

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	796,427.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	796,427.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,535.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	893,963.12
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	435,364.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	796,427.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	796,427.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,263.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,263.78
32 ENTITLEMENT GRANT	1,055,238.00
33 PRIOR YEAR PROGRAM INCOME	63,694.28
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,118,932.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,535.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	97,535.66
42 ENTITLEMENT GRANT	1,055,238.00
43 CURRENT YEAR PROGRAM INCOME	14,573.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,069,811.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.12%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	187	6954776	Lyngate Park Playground Shade System	03F	LMA	\$29,900.00
					03F	Matrix Code	\$29,900.00
2023	1	190	6954776	Windmill Point, Section 41 Culvert Project	03I	LMA	\$119,415.00
2023	1	190	6956367	Windmill Point, Section 41 Culvert Project	03I	LMA	\$226,111.00
					03I	Matrix Code	\$345,526.00
2023	6	191	6956367	Rushing Lane Sidewalk	03L	LMA	\$36,436.50
					03L	Matrix Code	\$36,436.50
2023	3	188	6866417	Boys and Girls Club "Mobile" Club	05D	LMC	\$2,323.63
2023	3	188	6878972	Boys and Girls Club "Mobile" Club	05D	LMC	\$1,922.17
2023	3	188	6894739	Boys and Girls Club "Mobile" Club	05D	LMC	\$4,136.78
2023	3	188	6899706	Boys and Girls Club "Mobile" Club	05D	LMC	\$3,379.16
2023	3	188	6916344	Boys and Girls Club "Mobile" Club	05D	LMC	\$5,345.10
2023	3	188	6935843	Boys and Girls Club "Mobile" Club	05D	LMC	\$13,405.34
2023	3	188	6956367	Boys and Girls Club "Mobile" Club	05D	LMC	\$29,751.60
					05D	Matrix Code	\$60,263.78
2020	2	166	6866293	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$12,143.00
2020	2	166	6866408	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$771.25
2020	2	166	6866417	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$400.00
2020	2	166	6878972	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$6,538.25
2020	2	166	6894739	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$36,812.25
2020	2	166	6899706	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$6,717.00
2020	2	166	6916344	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$15,384.00
2020	2	166	6935843	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$12,467.50
2020	2	166	6953754	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$24,468.00
2020	2	166	6954776	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$6,117.00
2020	2	166	6956367	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$18,129.00
2020	2	166	6956381	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$0.75
2020	2	166	6962221	REPAIR/REHAB - WATER/SEWER	14A	LMH	\$6,117.00
2022	1	184	6923336	Repair Rehab	14A	LMH	\$12,234.00
					14A	Matrix Code	\$158,299.00
2023	2	189	6899706	Code Compliance Officer Funding	15	LMA	\$14,635.07
2023	2	189	6916344	Code Compliance Officer Funding	15	LMA	\$16,418.54
2023	2	189	6923336	Code Compliance Officer Funding	15	LMA	\$18,810.29
2023	2	189	6935843	Code Compliance Officer Funding	15	LMA	\$18,153.97
2023	2	189	6953754	Code Compliance Officer Funding	15	LMA	\$16,650.25
2023	2	189	6954776	Code Compliance Officer Funding	15	LMA	\$24,483.43
2023	2	189	6956367	Code Compliance Officer Funding	15	LMA	\$16,844.39
2023	2	189	6962221	Code Compliance Officer Funding	15	LMA	\$4,214.56
					15	Matrix Code	\$130,210.50
2022	4	183	6866381	Minority Business Development Agency (MBDA) Business Consultant	18B	LMCSV	\$5,791.68
					18B	Matrix Code	\$5,791.68
2018	3	150	6866293	Micro-Enterprise Grant Program	18C	LMCMC	\$5,000.00
2018	3	150	6954776	Micro-Enterprise Grant Program	18C	LMCMC	\$2,940.53
2023	5	186	6954776	BUSINESS ACCELERATOR PROGRAM	18C	LMCMC	\$12,059.47
2023	5	186	6956367	BUSINESS ACCELERATOR PROGRAM	18C	LMCMC	\$5,000.00
2023	5	186	6962221	BUSINESS ACCELERATOR PROGRAM	18C	LMCMC	\$5,000.00
					18C	Matrix Code	\$30,000.00
<b>Total</b>							<b>\$796,427.46</b>



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	188	6866417	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$2,323.63
2023	3	188	6878972	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$1,922.17
2023	3	188	6894739	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$4,136.78
2023	3	188	6899706	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$3,379.16
2023	3	188	6916344	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$5,345.10
2023	3	188	6935843	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$13,405.34
2023	3	188	6956367	No	Boys and Girls Club "Mobile" Club	B23MC120038	EN	05D	LMC	\$29,751.60
									05D Matrix Code	\$60,263.78
										\$60,263.78
Total										\$60,263.78

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	185	6866293	GRANT ADMINISTRATION	21A		\$5,152.63
2023	7	185	6866408	GRANT ADMINISTRATION	21A		\$7,519.67
2023	7	185	6866417	GRANT ADMINISTRATION	21A		\$7,027.25
2023	7	185	6878972	GRANT ADMINISTRATION	21A		\$6,721.76
2023	7	185	6894739	GRANT ADMINISTRATION	21A		\$6,577.66
2023	7	185	6899706	GRANT ADMINISTRATION	21A		\$12,004.97
2023	7	185	6916344	GRANT ADMINISTRATION	21A		\$7,054.79
2023	7	185	6923336	GRANT ADMINISTRATION	21A		\$7,266.11
2023	7	185	6935843	GRANT ADMINISTRATION	21A		\$8,569.30
2023	7	185	6953754	GRANT ADMINISTRATION	21A		\$11,695.67
2023	7	185	6954776	GRANT ADMINISTRATION	21A		\$8,340.97
2023	7	185	6956367	GRANT ADMINISTRATION	21A		\$6,997.76
2023	7	185	6962221	GRANT ADMINISTRATION	21A		\$2,607.12
						21A Matrix Code	\$97,535.66
Total							\$97,535.66