



## Agenda Summary

2024-1122

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**Agenda Date:** 11/12/2024

**Agenda Item No.:** 7.j

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Placement: Consent Agenda

Action Requested: Motion / Vote

Approve Additional Funds for Contract #20230034 for Acrylic Coating for Sports Surfaces.

Submitted By: Nadia Tourjee, Procurement Contracting Officer I, Procurement Management Division (PMD).

Strategic Plan Link: The City's Goal of safe, clean, and beautiful.

### Summary Brief (Agreements/Contracts only)

1. Prepared by: Nadia Tourjee, (PMD).
2. Parties: City of Port St. Lucie City of Port St. Lucie and Papico Construction, Inc.
3. Purpose: To improve, repair, construct, and maintain existing sports courts and increase amenities offered to the public.
4. New/Renewal/Modified: Modified.
5. Duration: 3 years, with a 1-year option to renew. The initial three-year period expires on October 17, 2025.
6. Benefits to Port St. Lucie: Enable the City of Port St. Lucie Parks & Recreation Department (PSLPRD) to continue to improve, repair, construct, and maintain over 40 existing sports courts and increase amenities offered to the public through tennis court conversions to pickleball courts at select park locations.
7. Cost to Port St. Lucie (Annual and Potential): Estimated Total cost for Fiscal Year 24-25: \$300,000. Future expenditures will be in the approved budget each fiscal year.

Presentation Information: N/A.

Staff Recommendation: Move that the Council approve additional funds for Contract #20230034 Acrylic Coating for Sports Surfaces.

### Alternate Recommendations:

1. Move that the Council amend the recommendation and approve additional funds for Contract #20230034.
2. Move that the Council not approve additional funds and provide staff with direction.

Background: This request is to approve additional funds to cover the increase in repairs and replacements to existing sports courts. A careful review of existing sports court assets, and their expected life cycle, enables PSLPRD to plan out future replacement or conversions to sports courts to improve playability and safety.

Issues/Analysis: Staff has reviewed department budgets and finds the expenditures align with the budget for

this year.

Financial Information: Funds are appropriated from various funding sources through Capital Improvements and Operational Repairs and Maintenance within PSLPRD.

Special Consideration: Council approved this Contract at a budget of \$180,000 for Parks & Recreation on February 27, 2023.

Location of Project: Citywide.

Attachments:

1. Parks & Recreation Estimated Spend FY 24-25.
2. Contract #20230034.

*NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.*

Internal Reference Number: 9651

Legal Sufficiency Review:

Reviewed by Alyssa Lunin, Deputy City Attorney. Approved as to Legal form and sufficiency by Richard Berrios, City Attorney.