

ENGINEERS COST ESTIMATE

(Use for Off-System Projects - Administered through LAP)

Project Description: Green River Parkway Sidewalk Rehabilitation

	Organization Organization		FHWA Participating			FHWA non-participating (Local funds)			I		
Pay Item Number*	Pay Item Description*	Quantity	Unit	Engineer's Unit Cost	Engineer's Subtotal Cost	Quantity	Unit	Engineer's Unit Cost	Engineer's Subtotal Cost	Total Quantity	Total Engineer's Cost
	MOBILIZATION	1	LS	\$ 20,000.00	\$ 20,000.00				\$ -	1	\$ 20,000.0
	PRE-CONSTRUCTION VIDEO				\$ -	1	Is	\$2,000.00	\$ 2,000.00	1	\$ 2,000.0
	MAINTENANCE OF TRAFFIC	1	LS	\$ 20,000.00					\$ -	1	\$ 20,000.0
	SEDIMENT BARRIER	15000	LF	\$ 3.61	\$ 54,150.00				\$ -	15000	\$ 54,150.0
	SOIL TRACKING PREVENTION DEVICE	2	EA	\$ 4,688.37	\$ 4,688.37				\$ -	2	\$ 4,688.3
	INLET PROTECTION SYSTEM LITTER REMOVAL		EA	\$ 165.42	\$ 330.84	10	AC	\$ 31.56	\$ 315.60	10	\$ 330.8 \$ 315.6
	MOWING	+			5 -			\$ 31.56			\$ 315.6
	MOWING REGULAR EXCAVATION	1000	CY	\$ 8.94	\$ 8,940,00	7	AC	\$ 45.87	\$ 321.09	7	\$ 8,940.0
	REGULAR EXCAVATION FMRANKMFNT	1500	CY	\$ 8.94	7 0,0 10.00				\$ -	1500	\$ 8,940.0
	MILLING EXISTING ASPHALT PAVEMENT. 2" AVG DEPTH	6200	SY	\$ 7.45					\$ -	6200	\$ 17,75.0
	SUPERPAVE ASPHALTIC CONCRETE. TRAFFIC B	3800	TN	\$ 161.93	7,				\$ -	3800	\$ 615,334.0
	PERFORMANCE TURF, SOD (BAHIA)	24000	SY	\$ 4.46					\$ -	24000	\$ 107,040.0
	EROSION & SEDIMENT CONTROL PLAN	1	LS	\$ 2,000.00					\$ -	1	\$ 2,000.0
	RECORD DRAWINGS	+	LS	3 2,000.00	\$ 2,000.00	1	LS	5000	\$ 5,000.00	1	\$ 5,000.0
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		Frends	for Construction	- (Dhana FO)	\$ 860,894.21		I Consider data Car	nstruction (Phase 58)	\$ 7,636.69	Subtotal	\$ 868,530.5
		Fullus	or construction	I (Plidse 36)	3 000,094.21	LUCA	runus for Co	istruction (Phase 56)	\$ 7,030.09	SUDIOLAI	3 800,330.3
FDOT IN-HOUSE DESIGN SUPPORT (Phase 31) (REC	QUIRED)	1	LS	42.22	T						
ADDITONAL FDOT IN-HOUSE DESIGN SUPPORT F				\$5,000	\$ 5,000.00						
FDOT IN-HOUSE CONSTRUCTION SUPPORT (Phase		0	LS	\$2,000	\$ -	FDOT	In-House Sun	ont must be included as an FF	HWA Participating Item		
	e 61) (REQUIRED)	1	LS LS	\$2,000 \$5,000	\$ -	FDOT	In-House Supp	oort must be included as an FF	HWA Participating Item		
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ADDITIONAL FOOT IN-HOUSE CONSTRUCTION SU LOCAL FUNDS FOR BESIGN CONTINGENCY [Phase SS] (REQUIRED) TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION SIGNIFICATION TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION "Projects on the State Highway System and Critication "Projects on the State Highway Syst	### 6.3 (MEQUINED) ### PORT FOR CRITICAL PROJECTS ### PORT F	1 0 Local A Ad 1 Ad 1	LS LS LS Agency Design V Contingency is Iministrative Fee LS LS LS	\$2,000 \$5,000 \$2,000 Work is not a FHWA Participatii e is not a FHWA Participatii e is not a FHWA Participatii 3% e is not a FHWA Participatii	\$ \$ 5,000.00 \$	0 1 0 0 FDOT 0 1 FDOT	LS LS LS LS LS IS In-House Supplies LS	20% port must be included as an Fh cort must be included as an Fh	\$ 173,706.18 \$	<u>140</u>	Total Construction Cos Estimate
ADDITIONAL FOOT IN-HOUSE CONSTRUCTION SU LOCAL FUNDS FOR BESIGN CONTINGENCY (Phase 58) (REQUIRED) THANSIT RELATED PROJECTS (1) OR IT A GAMMISTS CONSTRUCTION SIGNIFICATION SIGNIFICATION THANSIT RELATED PROJECTS (1) OR IT A GAMMISTS CONSTRUCTION SIGNIFICATION SIGNIFICATION THANSIT RELATED PROJECTS (1) OR IT A GAMMISTS THANSIT RELATED PROJECTS (1) OR IT A GAMMISTS THANSIT RELATED PROJECTS (1) OR IT A GAMMISTS CONSTRUCTION SIGNIFICATION SIGNIFICATION OF TOTAL CONSTRUCTION **POERSIGHT CEI (3) OF TOTAL CONSTRUCTION ***Estimated cost for preparation of the Construct ***Estimated cost for Construction Engineering at Mon-participating items: - Mowing & Litter removal - Engineering work, Optional services; Survey, Vid Utility work—this includes, but is not limited to: - Contingency	### 631 MEQUINED PPORT FOR CRITICAL PROJECTS MATUYE FEE	1 0 Local A Ad 1 Ad 1	LS LS LS Agency Design V Contingency is Iministrative Fee LS LS LS	\$2,000 \$5,000 \$2,000 Work is not a FHWA Participatii e is not a FHWA Participatii e is not a FHWA Participatii 3% e is not a FHWA Participatii	\$ \$ 5,000.00 \$	0 1 0 0 FDOT 0 1 FDOT	LS LS LS LS LS IS In-House Supplies LS	20% port must be included as an Fh cort must be included as an Fh	\$ 173,706.18 \$	140	Total Construction Con Estimate
ADDITIONAL FOOT IN-HOUSE CONSTRUCTION SU LOCAL FUNDS FOR BESIGN CONTINGENCY [Phase SS] (REQUIRED) TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION SIGNIFICATION TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION "Projects on the State Highway System and Critication "Projects on the State Highway Syst	### 6.3 (MEQUINED) ### PORT FOR CRITICAL PROJECTS ### PORT F	1 0 Local A Ad 1 Ad 1	LS LS LS Agency Design V Contingency is Iministrative Fee LS LS LS	\$2,000 \$5,000 \$2,000 Work is not a FHWA Participatii e is not a FHWA Participatii e is not a FHWA Participatii 3% e is not a FHWA Participatii	\$ \$ 5,000.00 \$	0 1 0 0 FDOT 0 1 FDOT	LS LS LS LS LS IS In-House Supplies LS	20% port must be included as an Fh cort must be included as an Fh	\$ 173,706.18 \$	_140	Total Construction Cos Estimate
ADDITIONAL FOOT IN-HOUSE CONSTRUCTION SU LOCAL FUNDS FOR BESIGN CONTINUES ON STRUCTION SU LOCAL FUNDS FOR BESIGN CONTINUES ON STRUCTURE CONTINUES ON STRUCTURE CONSTRUCTION SUGNESS CONSTRUCTION SUGNESS CONSTRUCTION SUGNESS CONSTRUCTION SUGNESS PROJECT JOSS FOR ADMINIST PROJECT ON SUGNESS CONSTRUCTION SUGNESS PROJECTION ACT POOT OVERSIGHT CEI (3% OF TOTAL CONSTRUCTION PROJECTION ACT POOT OVERSIGHT CEI (3% OF TOTAL CONSTRUCTION PROJECTION ACT POOT OVERSIGHT CEI (3% OF TOTAL CONSTRUCTION PROJECTION SUGNESS	## 6.1 (REQUIRED) ## PORT FOR CRITICAL PROJECTS ATTIVE FEE	1 0 Local A Ad 1 Ad 1	LS LS LS Agency Design V Contingency is Iministrative Fee LS LS LS	\$2,000 \$5,000 \$2,000 Work is not a FHWA Participatii e is not a FHWA Participatii e is not a FHWA Participatii 3% e is not a FHWA Participatii	\$ \$ 5,000.00 \$	0 1 0 0 FDOT 0 1 FDOT	LS LS LS LS LS IS In-House Supplies LS	20% port must be included as an Fh cort must be included as an Fh	\$ 173,706.18 \$	_74@	Total Construction Cos Estimate
ADDITIONAL FOOT IN-HOUSE CONSTRUCTION SU LOCAL FUNDS FOR BESIGN CONTINGENCY [Phase SS] (REQUIRED) TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION SIGNIFICATION TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION TRANST RELATED PROJECTS (106 F.14 ADMINISTR CONSTRUCTION SIGNIFICATION SIGNIFICATION "Projects on the State Highway System and Critication "Projects on the State Highway Syst	### 631 MEQUINED PPORT FOR CRITICAL PROJECTS MATUYE FEE	1 0 Local A Ad 1 Ad 1	LS LS LS Agency Design V Contingency is Iministrative Fee LS LS LS	\$2,000 \$5,000 \$2,000 Work is not a FHWA Participatii e is not a FHWA Participatii e is not a FHWA Participatii 3% e is not a FHWA Participatii	\$ \$ 5,000.00 \$	0 1 0 0 FDOT 0 1 FDOT	LS LS LS LS LS IS In-House Supplies LS	20% port must be included as an Fh cort must be included as an Fh	\$ 173,706.18 \$		
ADDITIONAL FOOT NEHOLISE CONSTRUCTION SU LOCAL FUNDS FOR DESIGN CONTINGENCY (Phase SS) (REQUIRED) TRANSTREALTS PROJECTS LOS FA ADMINISTR CONSTRUCTION ENGINEERING & INSPECTION ACT POOT OVERSIGHT CEL (3% OF TOTAL CONSTRUCTI RANST RELATE PROJECTS LOS FA ADMINISTR CONSTRUCTION ENGINEERING & INSPECTION ACT POOT OVERSIGHT CEL (3% OF TOTAL CONSTRUCTI *Projects on the State Highway System and Critica **Estimated cost for preparation of the Construct **Estimated cost for Construction Engineering at Non-participating Items: Non-participating Items: -Engineering work; Optional services; Survey; Vid -Utility work - this includes, but sn to Ilimited to: -Contingency Other elements may be non-participating; the one DESIGN AND CEL FEE GUIDE: DESIGN (Phase 38)	## 6.1 (REQUIRED) ## PORT FOR CRITICAL PROJECTS ATTIVE FEE	1 0 Local A Ad 1 Ad 1	LS LS LS Agency Design V Contingency is Iministrative Fee LS LS LS	\$2,000 \$5,000 \$2,000 Work is not a FHWA Participatii e is not a FHWA Participatii e is not a FHWA Participatii 3% e is not a FHWA Participatii	\$ \$ 5,000.00 \$	O 1 0 0 0 FDOT 1 FDOT Prepared E	LS L	20% oort must be included as an FH oort must be included as an FH signature:	\$ 173,706.18 \$ 173,706.18 \$ 5 - **WA Participating Item \$ - \$ - \$ 181,342.87 Subtotal FHWA Non-Participating		Total Construction Cos Estimate 36 9//5/24 Date:

PLEASE NOTE: THE FUNDING REQUEST FOR PROFESSIONAL SERVICES IS OPTIONAL. THE PERCENTAGES ABOVE IS ONLY A GUIDE. LOCAL AGENCIES ARE RESPONSIBLE FOR DETERMINING THE APPROPRIATE PERCENTAGE OF CONSTRUCTION FOR DESIGN AND CONSTRUCTION VARIABLES, REVIEW OF FOOT FUNDING ALLOCATION WILL BE EVALUATED OVER THE LIFE OF THE PROJECT. THE LOCAL AGENCY WILL BE REVIEW OF FOOT FUNDING ALLOCATION WILL BE EVALUATED OVER THE LIFE OF THE PROJECT. THE LOCAL AGENCY WILL BE REVIEW OF FOOT FUNDING ALLOCATION.

 $If you have any questions regarding an eligible or non-participating item, please contact \ District Four \ Local \ Program \ Unit.$