

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Friday, July 18, 2025

3:00 PM

City Hall, Room 366

Infrastructure Surtax Citizens Oversight Committee

Robert Christian, Chair

Kenneth Kroll, Vice Chair

E. Theresa Bramble, Chair Pro-Tem

Akua Prout, Member

Colleen Calvin, Member

James Ashburn, Member

Ernest Beaudoin, Member

Donna Hudson, Alternate Member

1. Call to Order

2. Roll Call

3. Determination of Quorum

4. Approval of Minutes

- 4.a** Approve the April 25, 2025, Infrastructure Sales Tax Oversight Committee Meeting Minutes.

[2025-678](#)

5. Public to be Heard

6. New Business

- 6.a** Approve the One Half-Cent Sales Tax FY25 Third Quarter Update.

[2025-679](#)

7. Unfinished Business

8. Adjourn

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



Agenda Summary

2025-678

Agenda Date: 7/18/2025

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

Approve the April 25, 2025, Infrastructure Sales Tax Oversight Committee Meeting Minutes.

Submitted By: Jasmin Padova, Executive Assistant

Executive Summary: April 25, 2025 meeting minutes

Presentation Information: N/A

Staff Recommendation: Move that the Committee approve the minutes from the April 25, 2025 ISTOC meeting

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the meeting minutes
2. Move that the Committee not approve and provide staff direction

Attachments: April 25, 2025 minutes

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie
Infrastructure Surtax Citizens
Oversight Committee

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Meeting Minutes - Draft

Robert Christian, Chair
Kenneth Kroll, Vice Chair
E. Theresa Bramble, Chair Pro-Tem
Akua Prout
Colleen Calvin, Member
James Ashburn, Member
Ernest Beaudoin, Member
Donna Hudson, Alternate Member

Friday, April 25, 2025

3:00 PM

City Hall, Room 366

1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Robert Christian on April 25, 2025, at 3:03 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Chair Christian

Vice Chair Kroll

Ms. Calvin

Ms. Prout

Mr. Ashburn

Mr. Beaudoin

Ms. Hudson, Alternate

Members Not Present:

Chair Pro Tem Bramble

3. Determination of Quorum

Chair Christian determined there was a quorum.

4. Approval of Minutes

4.a Approve the January 17, 2025, Infrastructure Sales Tax
Oversight Committee Meeting Minutes.

[2025-388](#)

Mr. Beaudoin moved to approve the January 17, 2025, Meeting Minutes.

Vice Chair Kroll seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

Tony Acerra spoke about various issues on non-agenda items. He discussed the roundabout at Darwin and Paar.

Thomas Salvador, CIP & Sales Tax Project Group Manager, Colt Schwerdt, Public Works Director, and Margaret Carland, Senior Deputy Attorney, provided feedback to Mr. Acerra.

6. New Business

- 6.a** Approve the One Half-Cent Sales Tax FY25 Second Quarter Update.

[2025-389](#)

Thomas Salvador, CIP & Sales Tax Project Group Manager, provided an overview of the Infrastructure One Half-Cent Sales Tax FY25 Second Quarter Update. (Clerk's Note: A PowerPoint Presentation was shown at this time.)

Mark Biegner, Senior Business Analyst, provided a financial update regarding the One Half-Cent Sales Tax for FY25 Second Quarter.

Vice Chair Kroll moved to approve the One Half-Cent Sales Tax FY25 Second Quarter. Mr. Beaudoin seconded the motion, which passed unanimously by voice vote.

7. Unfinished Business

There was nothing scheduled for this portion of the Agenda.

8. Adjourn

There being no further business, the meeting was adjourned at 3:30 p.m.

Robert Christian, Chair

Daisy Ruiz, Deputy City Clerk



Agenda Summary

2025-679

Agenda Date: 7/18/2025

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Approve the One Half-Cent Sales Tax FY25 Third Quarter Update.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Staff to present the Half-Cent Sales Tax FY25 Third Quarter Update presentation.

Presentation Information: Public Works Department and Finance Department staff will review the presentation for the Committee.

Staff Recommendation: Move that the Committee hear the presentation.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and hear the presentation.
2. Move that the Committee provide staff direction.

Attachments: One Half-Cent Sales Tax FY 25 Third Quarter Update presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



HALF-CENT SALES TAX

FY25 3RD QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – JULY 18, 2025

THANK YOU **VOTERS!**

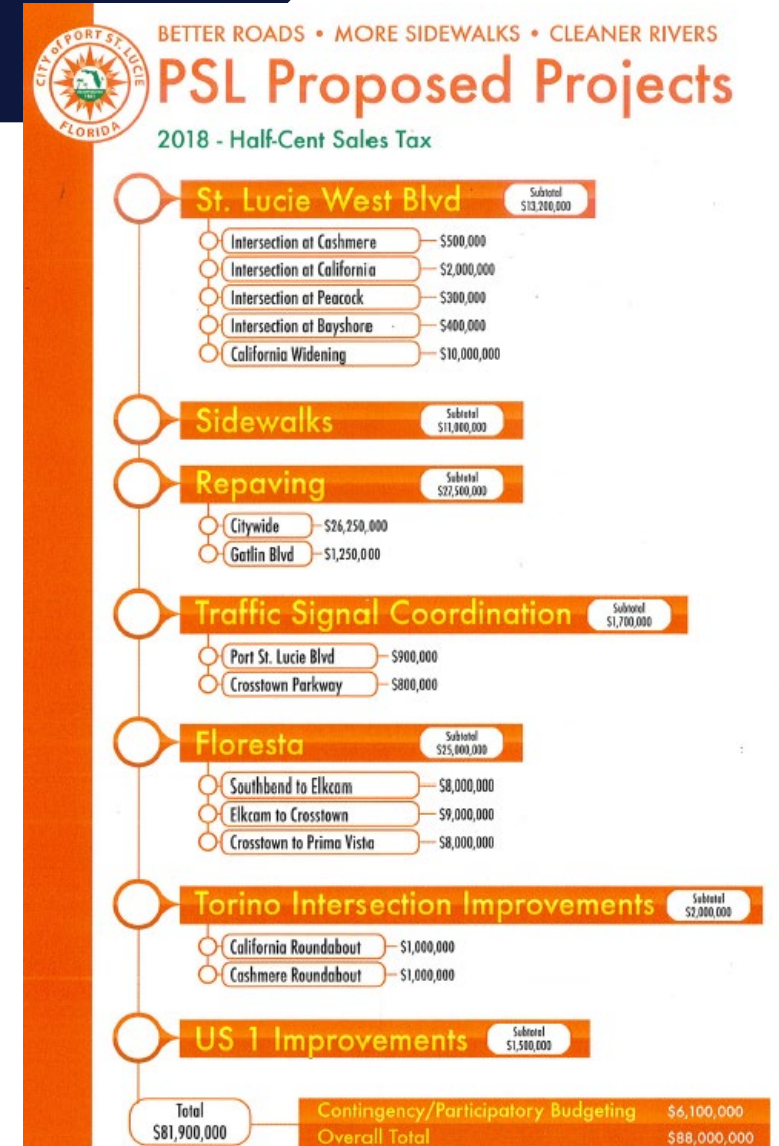


BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks aside from STAT meetings to discuss project-specific issues.
- FY25 2nd Quarter Report is not currently on a Council Agenda for presentation.



FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving



South of PSL Blvd

FLORESTA DRIVE PHASES 2 & 3

- Phase 2 construction began on September 26, 2022. The contractor completed project activities for Phase 2 with minor warranty work taking place.
- Construction of Phase 3 is underway. A Public Meeting was held on March 10. Community Outreach for the project continues. The contractor is continuing with underground, utility, and drainage activities on Floresta Drive in the area between Fallon Drive and Cavern Avenue as well as clearing and drainage at Harborview Pond.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



Polynesian Ave Roundabout

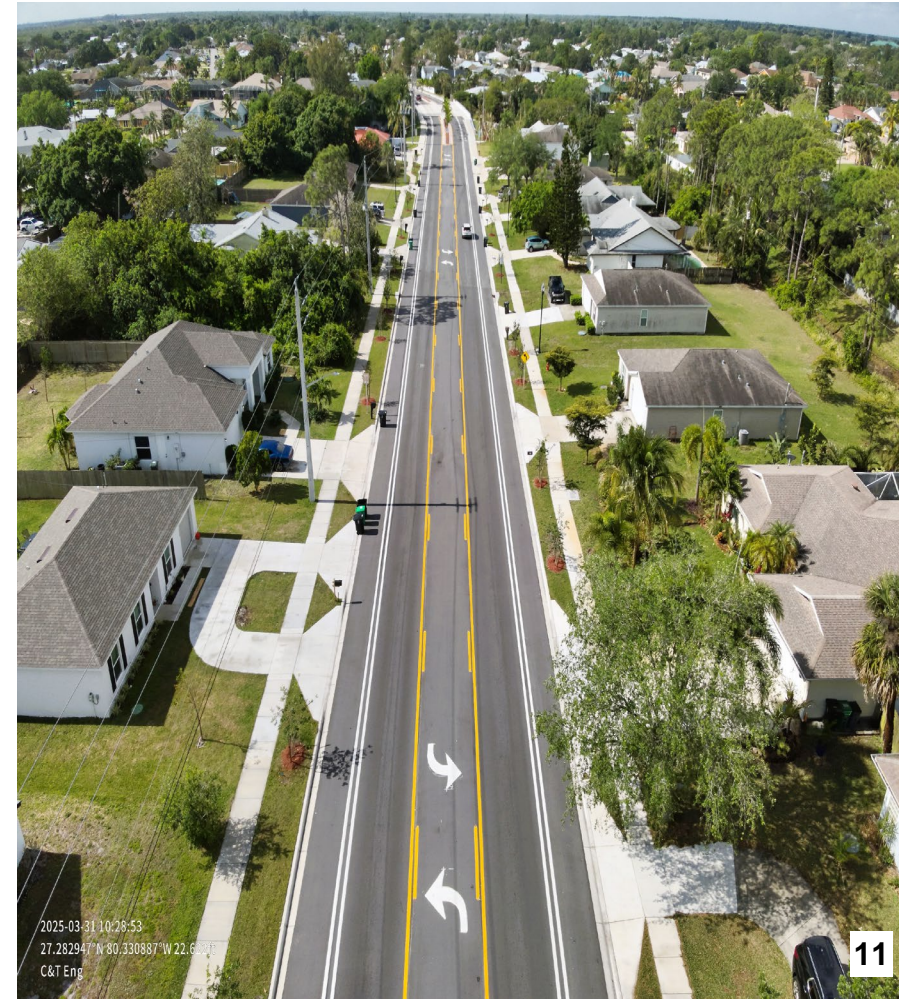


Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 2



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2



Polynesian North on Floresta

FLORESTA DRIVE PHASE 2



Thornhill Lake

FLORESTA DRIVE PHASE 2



Bywood & Floresta Elementary



Art for the oval-about installed June 2025.

FLORESTA DRIVE PHASE 2



North end of the Project near Crosstown Parkway

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

SIDEWALKS



Import Drive Phase 2:
Inca Terrace to Savage Blvd is complete



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 24/25 is 18.75 miles.
- To date, 16.50 miles have been resurfaced.
 - 16.50 miles from FY 24/25 have been completed. The remaining 2.25 miles are on schedule to be resurfaced by the end of 2026.

Tulip Park/ Whispering Pines



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continue to monitor and make adjustments, as necessary.

US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



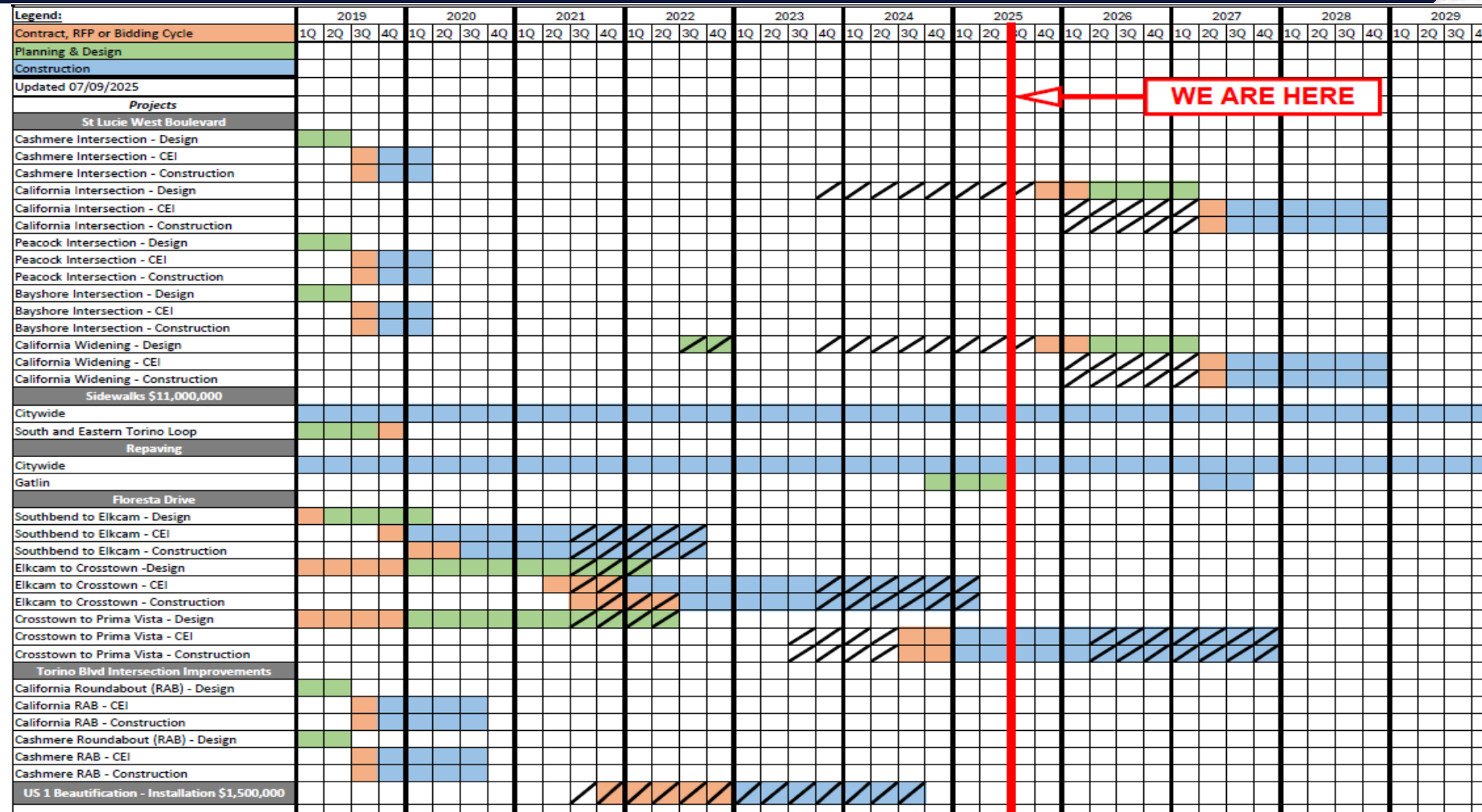
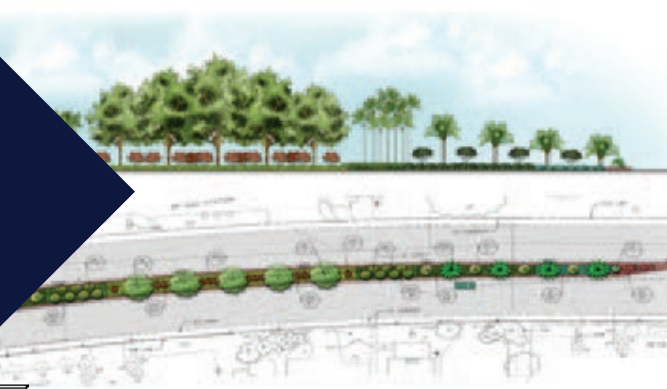
First Phase - Complete

Second Phase

- Access Management
- Construction is not currently programmed in the County's three-year adopted schedule. (UPDATE: Public Outreach & Design budgeted in FY24 & FY25. Potential Construction start in FY27 or FY28)



IMPLEMENTATION SCHEDULE



WE ARE HERE

Implementation Schedule
is based upon calendar
years and quarters.

BUDGET & EXPENDITURES

OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	61,107	5,336,391	5,397,498	5,602,502
REPAVING	27,500,000	27,500,000	2,754,018	8,198,547	10,952,565	16,547,435
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	10,790,169	47,982,545	58,772,714	41,227,286
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	505,346	1,519,469	2,024,815	-2,023,298
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$14,147,229	\$69,624,018	\$83,771,247	\$82,245,492

MISCELLANEOUS EXPENSES



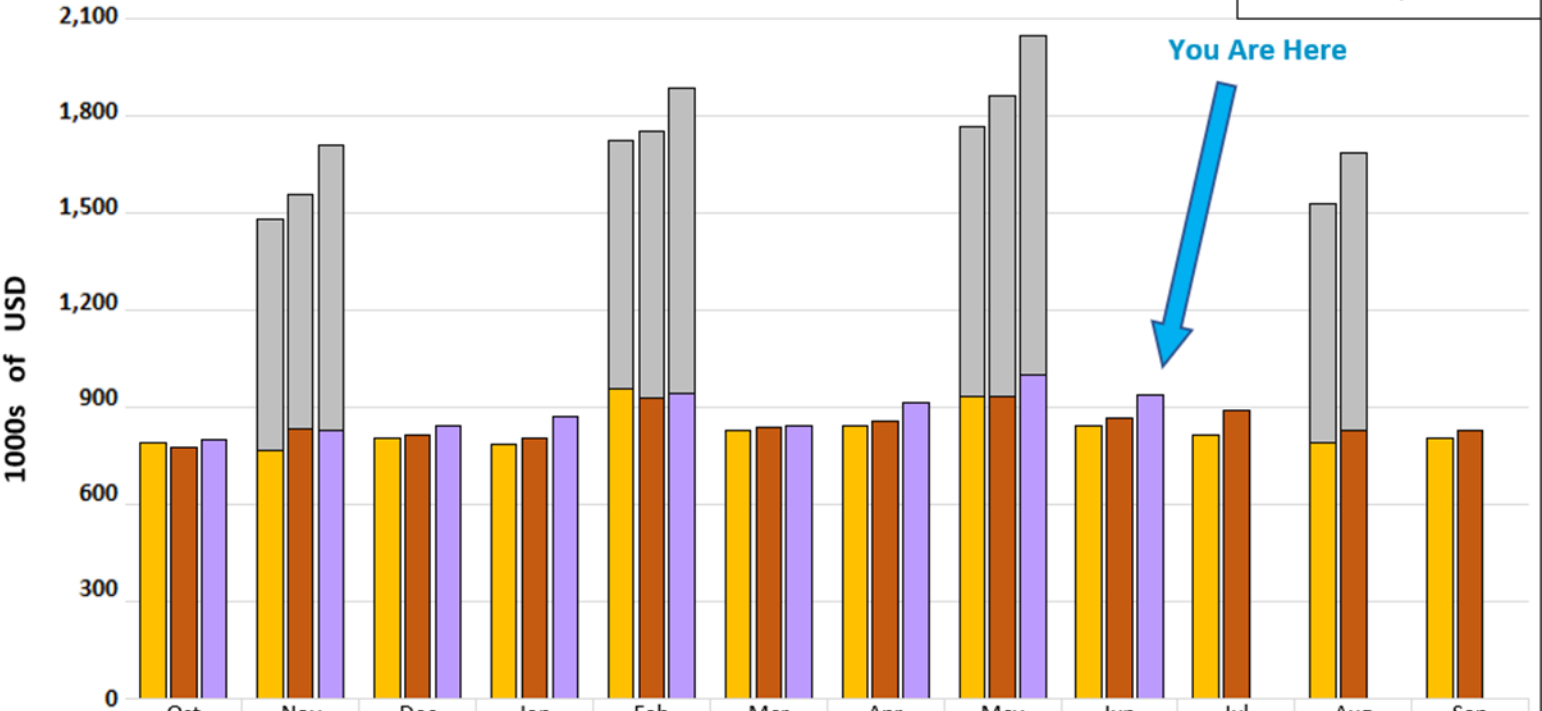
Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 21,928.15
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,024,814.50

REVENUE SUMMARY



Monthly Half-Cents Sales Tax Revenue

MA = Monthly Allowance
QA = Quarterly Allowance



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY23-QA	792.3	1,481.3	803.4	785.1	1,723.5	826.3	843.4	1,765.2	840.3	813.0	1,526.9	806.4
FY24-QA	773.8	1,558.5	814.7	804.9	1,749.8	838.0	858.5	1,863.3	865.8	890.5	1,687.4	826.0
FY25-QA	797.3	1,711.1	842.4	873.1	1,886.9	840.1	915.9	2,044.4	935.8	-	-	-
FY23-MA	792.3	768.3	803.4	785.1	955.2	826.3	843.4	932.5	840.3	813.0	788.3	806.4
FY24-MA	773.8	832.2	814.7	804.9	930.0	838.0	858.5	933.9	865.8	890.5	830.0	826.0

May 2025 (FY-25)

Monthly Revenue	\$ 1,000,988
9.29%	Increase from Last Month
7.19%	Increase from Last Year
Quarterly Revenue	\$ 1,043,441
10.48%	Increase from Last Quarter
12.26%	Increase from Last Year
Total Revenue	\$ 2,044,430
FY-25 Year-to-Date Total	\$ 9,911,431
7.02%	Increase from Last FY

Jun 2025 (FY-25)

Monthly Revenue	\$ 935,792
-6.51%	Decrease from Last Month
8.09%	Increase from Last Year
FY-25 Year-to-Date Total	\$ 10,847,224
7.11%	Increase from Last FY



HALF-CENT SALES TAX FY25 3RD QUARTER UPDATE

QUESTIONS OR COMMENTS?



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AND **CLEANER RIVERS**.

