

BAFO - Financial Summary

YEAR 1 ESTIMATES

Financials	Florida Blue	Cigna
Medical + ASO	\$949,792	\$651,239
Funds/Premium Holiday/ Implementation Credit	-\$250,000	-\$270,000
Medical Claims Repricing + Cap	\$16,620,465	\$16,224,755
Pharmacy Claims - Rebates	\$7,470,562	\$6,492,511
Total Year 1 Cost	\$24,790,819	\$23,098,505

Note: Medical claims are based on prior claims data repricing and Rx is estimated for future costs based on 2026/27 plan year. This data is meant to be utilized for comparison purposes vs budgeting purposes.