

CITY OF PORT ST. LUCIE

STRATEGIC PLAN PROGRESS HIGHLIGHTS



FY 24/25 | 4TH QUARTER

NOVEMBER 2025
To view the full plan, please visit:
www.cityofpsl.com/strategicplan



GOAL 1: SAFE, CLEAN & BEAUTIFUL

Strengthen Public Safety

Police Training Facility

Construction of 54,227 square foot facility underway.



- ← **3rd floor completion:**
Drywall 98%. Electrical 85%. Plumbing 75%
- ← **2nd floor completion:**
Drywall 98%. Electrical 85%. Plumbing 75%.
- ← **1st floor completion:**
Drywall 30%. Electrical 85%. Plumbing 75%.

Rendering of Police Training Facility with anticipated completion **March 2026.**



55%
completed

Real-Time Public Safety Operations Center

Summer 2026 expected to be operational. Developing a conceptual plan and location for a facility, using technology to assist in traffic issues and law enforcement. Drone as a First Responder (DFR) will be part of the Real Time Public Safety Operations Center.

90%

of the city will have coverage from the six (6) drones.

40%

of the priority calls for service could see their response times halved via DFR

Traffic, Bicycle, and Pedestrian Safety

The areas identified as active traffic problem locations are:

- SW GATLIN BLVD (SW SAVONA BLVD – SW PSL BLVD)
- ST LUCIE WEST BLVD (PEACOCK BLVD – CALIFORNIA BLVD)
- CASHMERE & ST LUCIE WEST BLVD (Intersection)
- VETERANS MEMORIAL PKWY (PSL BLVD – SE TRIUMPH RD)
- SW TRADITION PKWY & SW VILLAGE PKWY (Intersection)

42,000

Combined citations and warning in 2025

200

DUI arrests in 2025.

Keep Port St. Lucie Beautiful

KPSLB Volunteer Program & Expanded Litter Prevention/Enforcement

Keep Port St. Lucie Beautiful (KPSLB) continues clean ups, tree giveaways, hazardous waste collection events, and other outreach events to enhance litter prevention/enforcement.

**144,200
LBS**

of litter collected since January 2025

**2,164
CLEANUPS**

with Adopt-A-Street volunteers since January 2025

**96
GROUPS**

have joined Adopt-A-Street Program

Attractive and Clean Streets

- **FY 25/26:** Design for PSL Blvd. Beautification from Turnpike to Gatlin
- **FY 26/27:** Construction for PSL Blvd. Beautification from Turnpike to Gatlin
- Continued Commercial Code Outreach.



GOAL 2: STRATEGIC GROWTH FOR A RESILIENT FUTURE

Improve Community Design

Naturally PSL: Green Spaces & Places (includes Green Space Preservation and Acquisition)

Advance High-Performance Public Spaces through resident-driven stewardship (Naturally PSL: Green Spaces and Places), development of neighborhood gathering spaces, acquisition, and a portfolio of innovation projects to meet the varied needs of residents.

\$25,000 grant awarded from Trust for Public Land On Common Ground Grant for Naturally PSL Conservation Corps to further leverage parks and green spaces to build communities through engagement.

January 2026:

Naturally PSL Community Land Trust to be considered by City Council

May 2026:

Whispering Pine Green Space and Initial Neighborhood Gathering Space engagement with Trust for Public Land

June 2026:

First quarter report for Naturally PSL Trust

FY 2025/2026:

Trail signage installations and plan

~1 ACRE

of green space for every 1,000 residents



255 ACRES

pending/ completed strategic land acquisitions for conservation and public recreation in 2025

Sustainable & Resilient City

The City received a grant from the Florida Department of Environmental Protection to do a vulnerability assessment which analyzes how the city is impacted by threats such as rainfall-induced flooding and high tide flooding associated with rising sea levels. The vulnerability assessment will help the City team identify areas and projects to improve the City's resiliency.

February 2026

Estimated completion of vulnerability assessment.

Comprehensive Plan Update

The City of Port St. Lucie has initiated a major update of its Comprehensive Plan (Comp Plan), called Charting Port St. Lucie 2045. The Comprehensive Plan guides future development, maintains quality of life, and provides for economic development. It also regulates land use and provides the basis for zoning regulations. Draft data and analysis currently under review by City staff including resident comments.

January, February, & April 2025:

Comp Plan public workshops titled "How do we get there?"

February 2026:

Transmittal hearing for Comp Plan

August 2026:

Estimated completion of Comp Plan and its adoption.





GOAL 3: ENGAGED & CONNECTED CITY

Expand Resident Connection and Engagement

Citywide Residents, Business and Neighborhood Engagement

Port St. Lucie
Florida



2025



- Awarded All-America City 2025
- Ambassador Program: Program has launched with more than a dozen official ambassadors bringing city messages, facts and information into their own networks.
- City University has re-launched the on-demand option
- City staff has attended **364 events** with **59,713 attendees**.
- Business workshops and grants continue to expand, including an on-demand “Before You Sign the Lease” workshop in development.

Q1 2026:

Mobile City Hall presentation to Council after testing at the Citizen Summit and focus groups

October 2026:

Annual Small Business Conference

December 2026:

Year Two of Love Your Block starts

36

Out of 58 completed
24/25 Accelerator
Program

73

City University
graduates for
Class 15

11

City University
graduates on-
demand option

From The
Love Your
Block
Program:

16

mini-grants
awarded

1,317

residents
engaged

710

volunteers
mobilized



Youth Partnerships

The City’s largest Youth Council ever with nearly 50 students, the students worked on engagement at events, hosted its first **Out-Door Movie Night**, and partnered with Naturally PSL to receive a grant from the **National Youth Leadership Council** that supports a service-learning project focused on environmental stewardship.



900+

Youth Council
Volunteer
Hours from
meetings and
events



GOAL 4: DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

Revitalize Eastern Port St. Lucie

Implement Walton & One Master Plan

Walton & One will be a walkable, urban-style hub with a master plan that includes featuring retail shops, restaurants, residential units, office spaces, hotels, entertainment venues, and public green spaces and trails. A **6,000-seat stadium** will anchor the development. It will be home to the **Port St. Lucie Sports Club**, a new **USL League One** professional soccer team. Men's matches are expected to begin in 2027, with a women's team to follow. The stadium will also host concerts, festivals, and community events.

- Reimbursement for a portion of the stadium and infrastructure costs will be from the Community Redevelopment Agency (CRA) using tax increment financing (TIF)—no general taxpayer funds are being used.

walton
& one



Eastside Economic Development & US 1 Business Revitalization Strategy

- With the implementation of the Walton & One Master Plan, additional development and redevelopment on the east side of Port St. Lucie is anticipated.
- Team with Economic Development staff to evaluate businesses within Revised Original CRA and Expansion CRA for new initiatives including signage, facades and landscaping.

Expand Job Opportunities and Support Economic Development

Workforce Housing Initiatives - Partnerships/Toolbox

- Organizing a City Council workshop discussion to review and fine-tune program tools for implementation as well as stakeholder engagement events
- Finalize communications plan and strategies for workforce housing events with public at large and with developer focus groups.
- Present workforce housing initiative and potential ordinances in alignment with comprehensive plan updates.





GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Plan Roadways, Facilities and Fiber for Future Needs Partner with FDOT to Accelerate Port St. Lucie Blvd South

The PSL Blvd. South project will incorporate “complete street” elements to the roadway, which will enhance mobility for pedestrians, bicyclists, as well as vehicles.

Segment 1: Becker Rd. to Paar Drive

Scheduled design completion December 2026.

Segment 2.1: Alcantarra Blvd to Darwin Blvd

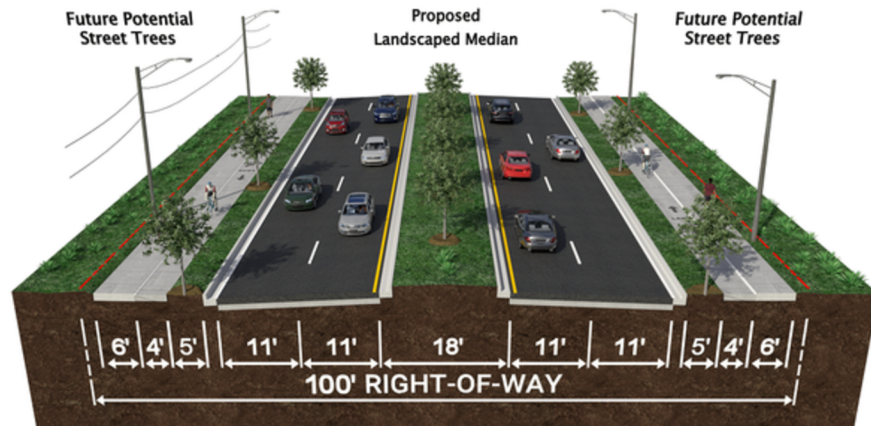
Underground infrastructure complete. Construction completion date December 30, 2025

Segment 2.2: Paar Drive to Alcantarra Blvd.

Design complete. Construction completion January 2028.

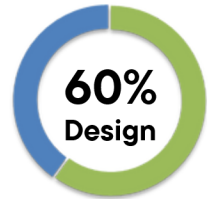
Segment 3: Darwin Blvd to Gatlin Blvd

Under construction. Current contract end date: November 12, 2025



Public Works Administrative Complex

The campus was approved by the City Council in September 2025 to relocate this Facility to the Cameo Boulevard site that currently house the Departments pit and supply storage along with previous residential drop off.



January 2026: Design complete

February 2026: Construction/CEI Contract Execution

June 2026: Construction groundbreaking

September 29, 2027: Complete

*Timeline subject to change.

Rendering of the new Public Works Administrative building below.



Citywide Fiber Network & Wi-Fi



Fiber installation was **completed on June 30, 2025**. This project connects nearly every neighborhood in the city limits, laying the groundwork for smart city infrastructure.



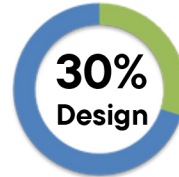
GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Village Green Drive Corridor Revitalization Project

Design is underway for the Village Green Drive Corridor Improvements which includes, survey, environment analysis, stormwater, geotechnical and pavement design. Stakeholder meetings are being organized.

December 31, 2026

Estimated completion of design for Village Green Drive.



Improve Water Quality

St. Lucie River/C-23 Water Quality Project at McCarty Ranch

McCarty Ranch Water Farm, a series of Above-Ground Impoundments (AGIs) to help remove harmful nutrients from the C-23 canal, and serve as a source for a future Surface Water Treatment Plant. AGIs 1, 2, 3, 4 and 5 have been completed.

March 2026

AGI 7A is in the design process (60%) - Final Design expected to be complete by March (\$720,000 - funded)

FY 2027/2028

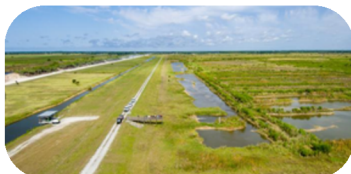
AGI 7A construction expected completion (\$9,500,000 - not funded)

FY 2029/2030

AGI 7B design expected completion (\$720,000 - not funded)

FY 2031/32

AGI 7B construction expected completion. (\$11,000,000 - not funded)



Septic to Sewer Master Plan

Through the CDBG program City Council has continued to approve a dedicated budget of \$100,000 each funding year to provide water sewer connection grants to low-income households. To date **50 water sewer connections** for low-income households have been funded with CDBG.

412

ongoing conversions annually

11,163

Septic-to-Sewer conversions since 1999

13

grants awarded (\$50,500) to residents in Elkcam Hot Spot

12,445

septic systems remain

Stormwater Management Plan

The City is actively working on a comprehensive Stormwater Management Plan to address flooding, enhance water quality, and improve stormwater management.

July 2025

Construction of SWW1 Rehabilitation completion

November 14, 2025

Construction of Whitmore Baffle Box complete

January 2026

Design of Hog Pen Slough complete

March 29, 2027

Construction of Watershed A&B Control Structures (A-16, 17 & 18) along with A-14 Control Structures complete.

December 2027

Construction of Floresta Phase 3 Baffle Boxes with D-11 Canal complete

GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

The Port District

Implement the Port District & Pioneer Park Master Plan



The Port District won the **2025 Great Places in Florida People's Choice Award** from the Florida Chapter of the American Planning Association (APA Florida).

"This project is a shining example of how public spaces can foster a deep sense of community connection,"

– APA Florida President Allara Mills-Gutcher, AICP.

October 2025

Boardwalk connection completed

September 2025 - February 2027

Construction on the first phase of The Grove

November 2025

Start of design for Port District Gateway Signage projects including 5 locations

March 2026

Construction for The Preserve Trail to be completed

June 2026

Construction for Wilderness Trail to be completed

2027 - 2028

Second phase construction of The Grove begins.

Rendering and concept design for The Grove



Implement the 10-Year Parks & Recreation Master Plan

Torino Regional Park

Staff presented revised renderings of the updated design with Council expressing strong support. The redesign of skate park was presented, with Council requesting staff to hold public meetings to review updated layout with residents. Phase 1 of Torino includes Dragon's Lair Skate Park, Fairytale Forest Playground, Bugsville Splash Pad, Pickleball Courts, a covered Basketball Pavilion, Walking Trail, Covered Fitness Area, and support facilities

December 2025: 90% design plans complete and ceremonial groundbreaking

April 2026: Final Guaranteed Maximum Price for construction

May 2026: Construction starts

June 2027: Projected opening





GOAL 6: CULTURE, NATURE & FUN ACTIVITIES

Tradition Regional Park

Tradition Regional Park is a 110-acre, City-owned park site located a quarter-mile from the existing Tradition Parkway Terminus (Fern Lake Roundabout). It has been envisioned as an active regional park. This park is being built in partnership with Mattamy Homes. Amenities include Baseball Quad, Multi-Purpose Field, Three Natural Grass Soccer Fields, BMX Facility, and support facilities.



December 2025

Installation of site electrical, parking lot lighting, and pathway lighting

January 2026

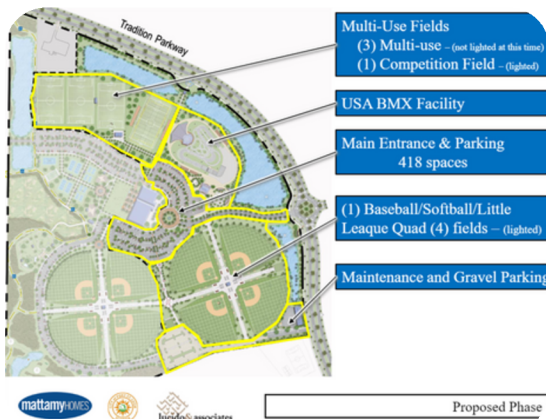
Completion of natural grass soccer fields

February 2026

Completion of all-wheeled adaptive BMX track

March 2026

Park opening



O.L. Peacock, Sr. Preserve Construction

Construction is now underway at O.L. Peacock Sr. Park, following contract execution in Oct 2025 and the official pre-con meeting held in Nov 2025. The project is supported by a FRDAP grant. There will be a number of upgrades to the park, including multi-purpose, open field and event lawn areas, as well as upland walking trail loops.

November 2025: Expected groundbreaking date

July 2026: Expected completion

Rendering of O.L. Peacock, Sr. Preserve playground



Advance the Arts, Culture and Special Events

Reimagine Special Events

April - May 2026

Special Events Master Plan to be completed

25

Number of
Events in FY
24/25

56,373

Number of
Attendees in FY
24/25



GOAL 7: HIGH-PERFORMING CITY GOVERNMENT

Provide Excellent Value while Reducing Millage for Taxpayers

Smart City & A.I.



Implementation of a Smart City Roadmap and Data Strategy underway. A.I. policy guidelines and training in place as we expand the use of A.I. tools in 2025. Microsoft Copilot citywide rollout complete.

New digital signage plan approved, first installation at The Port District on Westmoreland Boulevard and second installed at City Hall.



Millage Rate Reduction

The City Manager's Proposed Fiscal Year (FY) 2025-26 Budget includes the Capital Improvement Program, which was adopted on September, 2025. The City Manager's Adopted Budget reflects alignment with the City Council's Strategic Plan. The City's adopted Operating Millage rate is 4.6607 per thousand for FY 25/26. The adopted total millage rate is 4.9750.



year for proposed millage rate reduction.

Enhance Customer Service

Expand 1PSL

Continued development of resident feedback and resident-centric updates for 1PSL. Working with IT to improve 1PSL options for residents and employees. As of September 2025:

138,839

1 PSL Requests

523,213

1 PSL Calls



Improving Service & Performance

Organizational Development

- Awarded Best Place to Work for 17th Year.
- 1st municipality to achieve induction into the 100 Percent Club, a campaign to end human trafficking and build a safer and stronger Florida.
- Awarded Bell Seal for Workplace Mental Health (Platinum Winner)
- **Ongoing:** Tuition Assistance Program, focus groups with employees to review data collected through NES Survey, New Wellness Program – Well Works– for employees, and new benefit Spirence to promote positive health information



City Hall Campus Development

January 2026

Complete City Hall Lobby renovation and additional parking

September 2026

Complete Design for City Hall Expansion & City Complex Parking Garage