



"A City for All Ages"



# SOLID WASTE RATE 2021 ROLL

## PROPOSED NEW SOLID WASTE RATE

- 2020 Tax Roll Solid Waste Rate: \$281.92
- 2021 Tax Roll Solid Waste Rate: \$284.74
- Rate adjustment of \$2.82
- The new rate will be included in the Non-Ad Valorem portion of the Property Tax Bill, mailed on November 1<sup>st</sup>.
- Solid Waste adjustment equates to 1.3 cents per service

## WHAT DOES THE ASSESSMENT PAY FOR?

- 2 Solid Waste collections per week
- 1 Yard Waste collection per week
- 1 Recycling collection per week
- Weekly bulk pickup
- Additionally, residents may bring acceptable household hazardous waste directly to the Solid Waste Baling & Recycling Facility

## PURPOSE OF RATE INCREASE

- This rate adjustment is per the City's Franchise Agreement with Waste Pro, dated 2/11/19
- Contract expires 9/30/25

# SOLID WASTE RATES SUMMARY

	2007Roll	2008Roll	2009Roll	2010Roll	2011Roll	2012Roll	2013Roll	2014Roll	2015Roll	2016Roll	2017Roll	2018Roll	2019Roll	2020 Roll	2021 Roll
	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	07-08	08-09	09-10	10-11	11-12	44543	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
<b>Solid Waste</b>	\$ 246.73	\$ 253.70	\$ 262.62	\$ 262.62	\$ 262.62	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 281.92	\$ 281.92	<b>\$ 284.74</b>
<b>Number of Units</b>	61,158	63,422	63,899	64,517	64,704	64,882	65,068	65,468	66,119	66,723	67,849	69,218	71,301	74,222	77,780

**3 Years**

**7 Years**

**2 Years**

- Within the last 15 years (2007 thru 2021) the monthly cost of service increase is \$3.17.
- Over the last 15 years the number of households increased by 16,622.
- For a period of 7 years the Solid Waste rate did not increase. (2012 thru 2018)



**Thank you!**