



SOLID WASTE RATE 2021 ROLL

PROPOSED NEW SOLID WASTE RATE

- 2020 Tax Roll Solid Waste Rate: \$281.92
- 2021 Tax Roll Solid Waste Rate: \$284.74
- Rate adjustment of \$2.82
- The new rate will be included in the Non-Ad Valorem portion of the Property Tax Bill, mailed on November 1st.
- Solid Waste adjustment equates to 1.3 cents per service

WHAT DOES THE ASSESSMENT PAY FOR?

- 2 Solid Waste collections per week
- I Yard Waste collection per week
- I Recycling collection per week
- Weekly bulk pickup
- Additionally, residents may bring acceptable household hazardous waste directly to the Solid Waste Baling & Recycling Facility

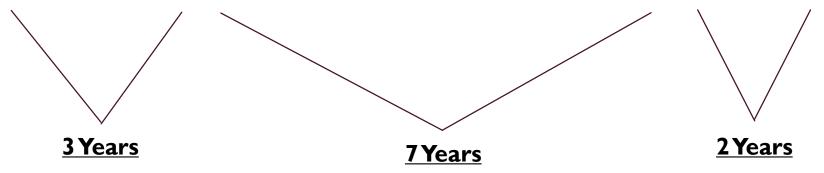
PURPOSE OF RATE INCREASE

This rate adjustment is per the City's Franchise Agreement with Waste Pro, dated 2/11/19

Contract expires 9/30/25

SOLID WASTE RATES SUMMARY

	2007Roll	2008Roll	2009Roll	<u>2010Roll</u>	<u>2011Roll</u>	<u>2012Roll</u>	<u>2013Roll</u>	<u>2014Roll</u>	2015Roll	<u>2016Roll</u>	<u>2017Roll</u>	2018Roll	2019Roll	2020 Roll	2021 Roll
	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	07-08	08-09	09-10	10-11	11-12	44543	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Solid Waste	\$ 246.73	\$ 253.70	\$ 262.62	\$ 262.62	\$ 262.62	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 268.36	\$ 281.92	\$ 281.92	\$ 284.74
Number of Units	61,158	63,422	63,899	64,517	64,704	64,882	65,068	65,468	66,119	66,723	67,849	69,218	71,301	74,222	77,780



- Within the last 15 years (2007 thru 2021) the monthly cost of service increase is \$3.17.
- Over the last 15 years the number of households increased by 16,622.
- For a period of 7 years the Solid Waste rate did not increase. (2012 thru 2018)

Thank you!