

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Addition of Item 6C

Friday, January 17, 2025

3:00 PM

City Hall, Room 366

Infrastructure Surtax Citizens Oversight Committee

Kenneth Kroll, Chair

E. Theresa Bramble, Vice Chair

Akua Prout, Chair Pro-Tem

Colleen Calvin, Member

Kristine Herndon, Member

Robert Christian, Member

James Ashburn, Member

Donna Hudson, Alternate Member

Ernest Beaudoin, Alternate Member

1. **Call to Order**
2. **Roll Call**
3. **Determination of Quorum**
4. **Approval of Minutes**
 - 4.a Approve the November 15, 2024, Infrastructure Sales Tax Oversight Committee Meeting Minutes. [2025-057](#)
5. **Public to be Heard**
6. **New Business**
 - 6.a Election of Committee Chair and Vice-Chair. [2025-055](#)
 - 6.b Approve the One Half-Cent Sales Tax FY25 First Quarter Update. [2025-063](#)
 - 6.c Oath of Office for the Infrastructure Surtax Citizens Oversight Committee (OC) [2025-085](#)
7. **Unfinished Business**
8. **Adjourn**

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



Agenda Summary
2025-057

Agenda Date: 1/17/2025

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

Approve the November 15, 2024, Infrastructure Sales Tax Oversight Committee Meeting Minutes.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: November 15, 2024, meeting minutes.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee approve the minutes from the November 15, 2024, ISTOC meeting.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the meeting minutes.
2. Move that the Committee not approve the minutes and provide staff direction.

Attachments: November 15, 2024, minutes.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie
Infrastructure Surtax Citizens
Oversight Committee

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Meeting Minutes

Kenneth Kroll, Chair
E. Theresa Bramble, Vice Chair
Akua Prout, Chair Pro-Tem
Colleen Calvin, Member
Kristine Herndon, Member
Robert Christian, Member
James Ashburn, Member
Donna Hudson, Alternate Member
Ernest Beaudoin, Alternate Member

Friday, November 15, 2024

3:00 PM

City Hall, Room 366

1. Call to Order

A Regular Meeting of the Infrastructure Surtax Citizens Oversight Committee of the City of Port St. Lucie was called to order by Chair Kroll on November 15, 2024, at 3:03 PM, at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Kenneth Kroll, Chair
E. Theresa Bramble, Vice Chair
Akua Prout, Chair Pro-Tem
Colleen Calvin
Robert Christian
James Ashburn
Donna Hudson, Alternate

Members Not Present:

Kristine Herndon
Ernest Beaudoin, Alternate

Others Present:

David Graham, Assistant City Manager
Margaret Carland, Sr. Deputy City Attorney
Thomas Salvador, Public Works
Mark Beigner, Finance
Colt Schwerdt, Public Works

Jasmin Padova, Executive Assistant
Traci Mehl, Deputy City Clerk

3. Determination of Quorum

Chair Kroll determined there was a quorum.

4. Approval of Minutes

4.a October 18, 2024, Meeting Minutes (OC). [2024-1138](#)

There being no corrections, Chair Pro-Tem Prout moved to approve the minutes of October 18, 2024. Vice Chair Bramble seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

Ms. Padova indicated that Jared Greenberg submitted comments regarding repaving of roads as well as maps of the roads and sidewalks, for the Committee to consider. She stated she shared his comments with Staff and informed the Committee of his requests. The Committee discussed whether a copy of the Annual Report would answer Mr. Greenberg's questions, and Thomas Salvadore stated he would provide related pages of the Master Plan in a .pdf. Ms. Padova indicated she would send the .pdf to Mr. Greenberg and the members as well as some helpful links to respond to his comments/questions.

6. New Business

6.a 2025 Meeting Schedule [2024-1134](#)

Ms. Padova presented and reviewed the 2025 Meeting Schedule, and the Committee elected to meet on April 25, 2025, due to April 18, 2025, being Good Friday.

There being no further discussion, Committee Member Christian moved to approve the 2025 Meeting Schedule of the Infrastructure Surtax Citizens Oversight Committee with their April meeting being held on April 25, 2025. Committee Member Calvin seconded the motion, which unanimously passed by voice vote.

6.b Approve the One-Half Cent Sales Tax FY23-24 Annual Report [2024-1133](#)

Ms. Padova indicated that Mr. Graham worked on the graphics and logo for the 2024 Half-Cent Sales Tax FY-23-24 Annual Report and any errors have been corrected.

Ms. Padova showed a video of the 2024 Half-Cent Sales Tax projects taking place throughout the City, to which Mr. Graham indicated it was in draft form and the final version would be shown to the City Council. Mr. Graham thanked the Communications Department for their time and effort

in making the video.

The Committee was advised that the presentation to Council to adopt the report is scheduled for the City Council meeting of December 9, 2024, at 6:00 PM. Chair Kroll indicated he would be in attendance. Ms. Padova stated she would send the agenda to the members once it is published.

There being no further discussion, Vice Chair Bramble moved to approve the 2024 Half-Cent Sales Tax FY 23-24 Annual Report. Chair Pro-Tem Prout seconded the motion, which unanimously passed by voice vote.

Mr. Graham expressed his appreciation to the different departments for their support of the Committee.

7. Unfinished Business

Ms. Padova indicated she was ordering shirts for the Committee and asked the members to notify her via email with their shirt size.

8. Adjourn

Chair Kroll thanked the Committee members for their time and participation.

There being no further business, Vice Chair Bramble moved to adjourn the meeting at 3:27 PM. Committee Member Christian seconded the motion, which passed unanimously by voice vote.

Kenneth Kroll, Chair

Traci Mehl, Deputy City Clerk



Agenda Summary
2025-055

Agenda Date: 1/17/2025

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Election of Committee Chair and Vice-Chair.

Submitted By: Jasmin Padova, Executive Assistant, City Manager's Office.

Strategic Plan Link: The City's Mission to be responsive to our community.

Executive Summary (General Business): Appointment of Committee Chair and Vice-Chair for 2025.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee nominate and elect a Committee Chair and Vice-Chair for 2025.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve a Committee Chair and Vice-Chair.
2. Move that the Board not approve and provide staff direction.

Attachments: N/A.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in packets are available upon request from the City Clerk.



Agenda Summary
2025-063

Agenda Date: 1/17/2025

Agenda Item No.: 6.b

Placement: New Business

Action Requested: Motion / Vote

Approve the One Half-Cent Sales Tax FY25 First Quarter Update.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Staff to present the Half-Cent Sales Tax FY25 First Quarter Update presentation.

Presentation Information: Public Works Department and Finance Department staff will review the presentation for the Committee.

Staff Recommendation: Move that the Committee hear the presentation.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and hear the presentation.
2. Move that the Committee provide staff direction.

Attachments: One Half-Cent Sales Tax FY 25 First Quarter Update presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



HALF-CENT SALES TAX

FY25 1ST QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – JANUARY 17, 2025

THANK YOU VOTERS!

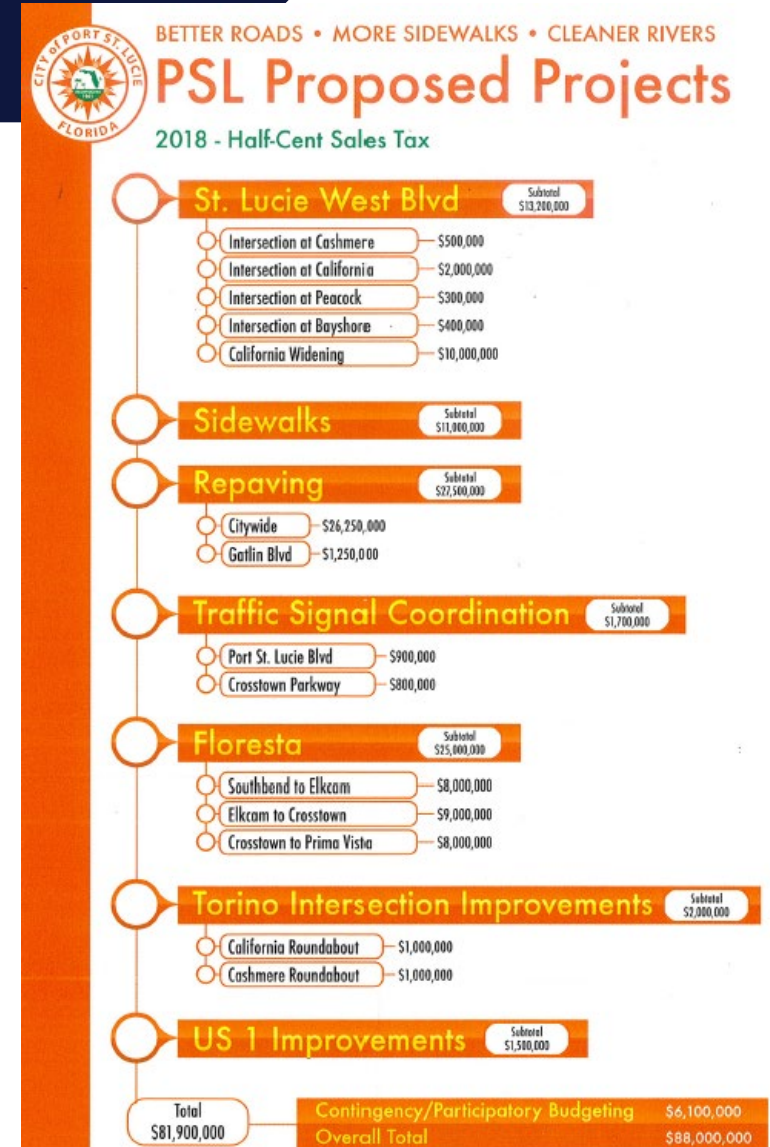


BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks aside from STAT meetings to discuss project-specific issues.
- FY23 4th Quarter Report is not currently on a Council Agenda for presentation.



FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving



South of PSL Blvd

FLORESTA DRIVE PHASES 2 & 3

- Phase 2 construction began on September 26. The contractor is working to complete the project, anticipated in early 2025, with roadway activities and landscaping.
- Construction of Phase 3 is currently anticipated to begin in March / April 2025. The contractor and CEI were selected and will continue from Floresta Phase 2. Community Outreach is currently underway to inform residents of the start of construction and allow the opportunity to ask questions. A Public Meeting will be held in March 2025.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.

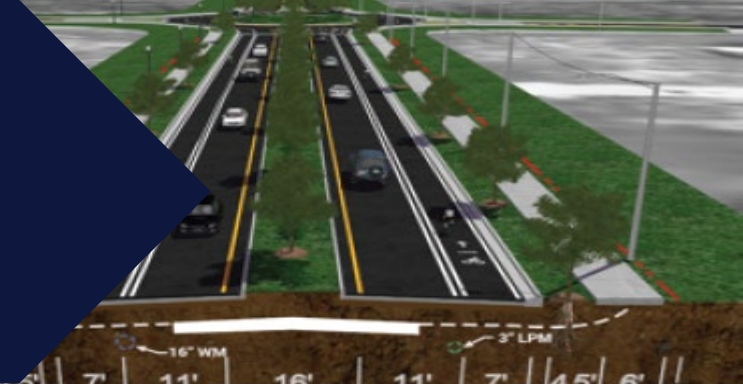


Polynesian Ave Roundabout

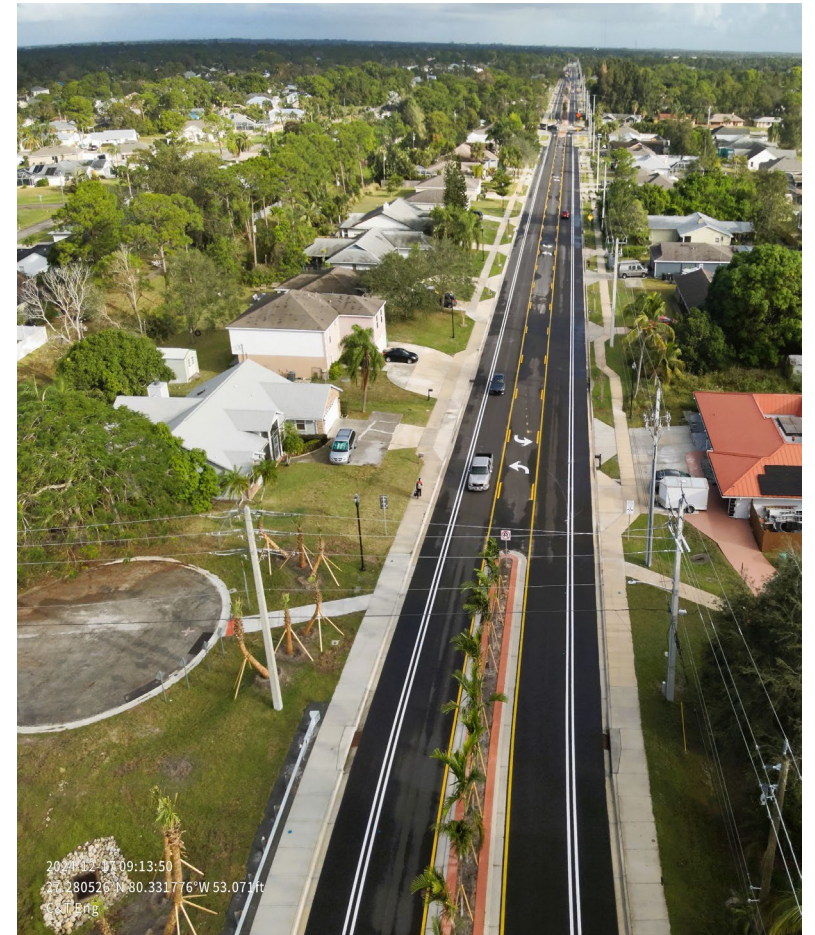


Oval-about at Floresta Elementary

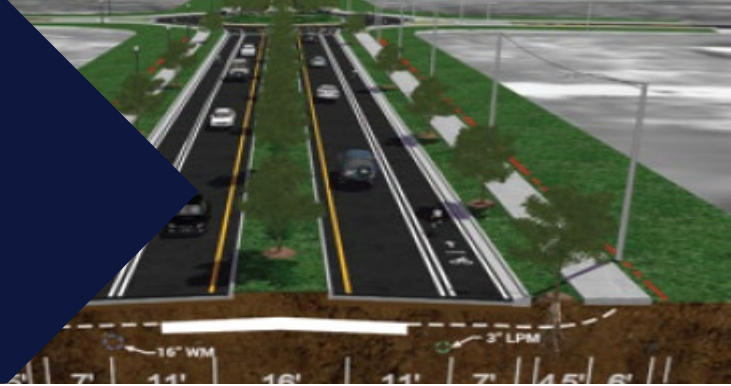
FLORESTA DRIVE PHASE 2



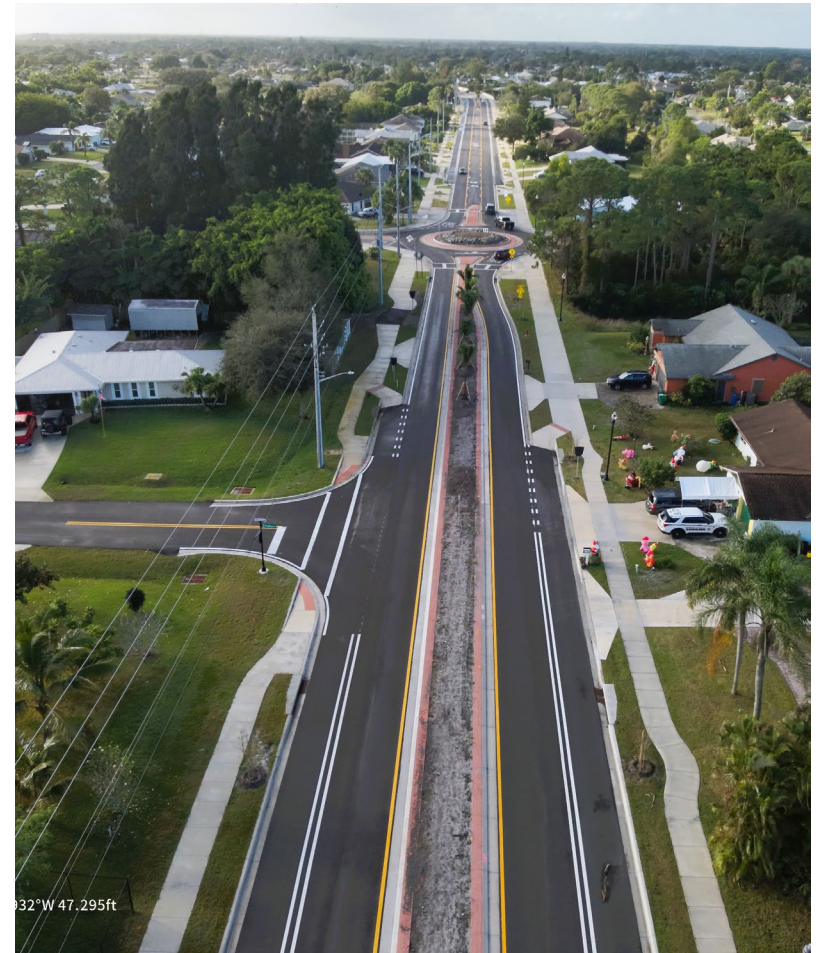
Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2



Polynesian North on Floresta



FLORESTA DRIVE PHASE 2



Thornhill Lake

FLORESTA DRIVE PHASE 2



Bywood & Floresta Elementary

FLORESTA DRIVE PHASE 2



North end of the Project near Crosstown Parkway

SIDEWALKS



Import Drive Phase 2:
Inca Terrace to Savage Blvd is complete



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



REPAVING



Project Progress:

- Sixteen and four-tenths (16.4) miles were proposed for FY23/24 utilizing \$2,600,000 in Sales Tax funding.
- To date, 14.80 miles have been repaved in the Sandpiper Bay, Riverview, Oak Hammock and Floresta Gardens neighborhoods this fiscal year. The remaining 1.60 miles will be repaved early 2025.
- The Sales Tax resurfacing goal for FY 24/25 is 18.75 miles with 0 miles completed to date.

Floresta Gardens



TRAFFIC SIGNAL COORDINATION



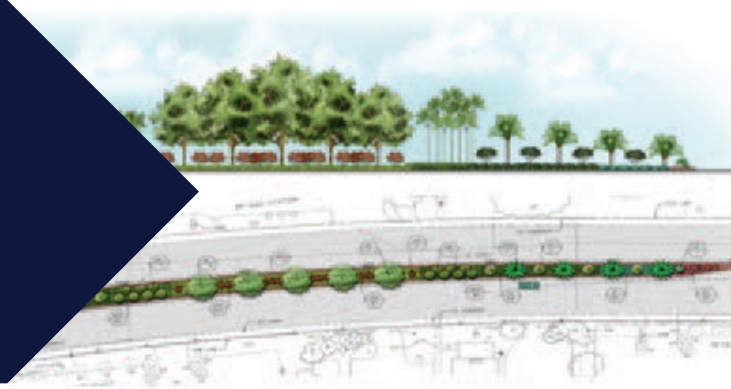
Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continue to monitor and make adjustments, as necessary.

US 1 IMPROVEMENTS



- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



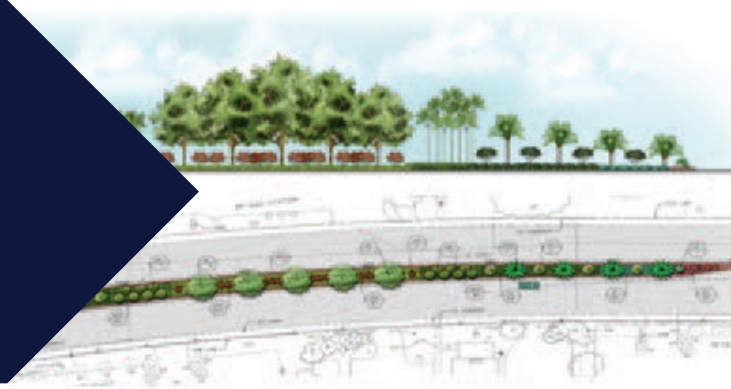
First Phase - Complete

Second Phase

- Access Management
- Construction is not currently programmed in the County's three-year adopted schedule. (UPDATE: Public Outreach & Design budgeted in FY24 & FY25. Potential Construction start in FY27 or FY28)



IMPLEMENTATION SCHEDULE



Legend:	2019				2020				2021				2022				2023				2024				2025				2026				2027				2028				2029			
Contract, RFP or Bidding Cycle	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Planning & Design																																												
Construction																																												
Updated 01/08/2025																																												
Projects																																												
St Lucie West Boulevard																																												
Cashmere Intersection - Design																																												
Cashmere Intersection - CEI																																												
Cashmere Intersection - Construction																																												
California Intersection - Design																																												
California Intersection - CEI																																												
California Intersection - Construction																																												
Peacock Intersection - Design																																												
Peacock Intersection - CEI																																												
Peacock Intersection - Construction																																												
Bayshore Intersection - Design																																												
Bayshore Intersection - CEI																																												
Bayshore Intersection - Construction																																												
California Widening - Design																																												
California Widening - CEI																																												
California Widening - Construction																																												
Sidewalks \$11,000,000																																												
Citywide																																												
South and Eastern Torino Loop																																												
Repaving																																												
Citywide																																												
Gatlin																																												
Floresta Drive																																												
Southbend to Elkcam - Design																																												
Southbend to Elkcam - CEI																																												
Southbend to Elkcam - Construction																																												
Elkcam to Crosstown - Design																																												
Elkcam to Crosstown - CEI																																												
Elkcam to Crosstown - Construction																																												
Crosstown to Prima Vista - Design																																												
Crosstown to Prima Vista - CEI																																												
Crosstown to Prima Vista - Construction																																												
Torino Blvd Intersection Improvements																																												
California Roundabout (RAB) - Design																																												
California RAB - CEI																																												
California RAB - Construction																																												
Cashmere Roundabout (RAB) - Design																																												
Cashmere RAB - CEI																																												
Cashmere RAB - Construction																																												
US 1 Beautification - Installation \$1,500,000																																												

WE ARE HERE

Implementation Schedule is based upon calendar years and quarters.

BUDGET & EXPENDITURES



OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	61,107	5,336,391	5,397,498	5,602,502
REPAVING	27,500,000	27,500,000	-	8,198,547	8,198,547	19,301,453
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	648,836	47,982,545	48,631,381	51,368,619
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	31,497	3,518,278	3,549,775	150,225
MISCELLANEOUS	-	-	213,209	1,519,469	1,732,678	-1,732,678
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$954,649	\$69,624,018	\$70,578,667	\$95,438,072

MISCELLANEOUS EXPENSES



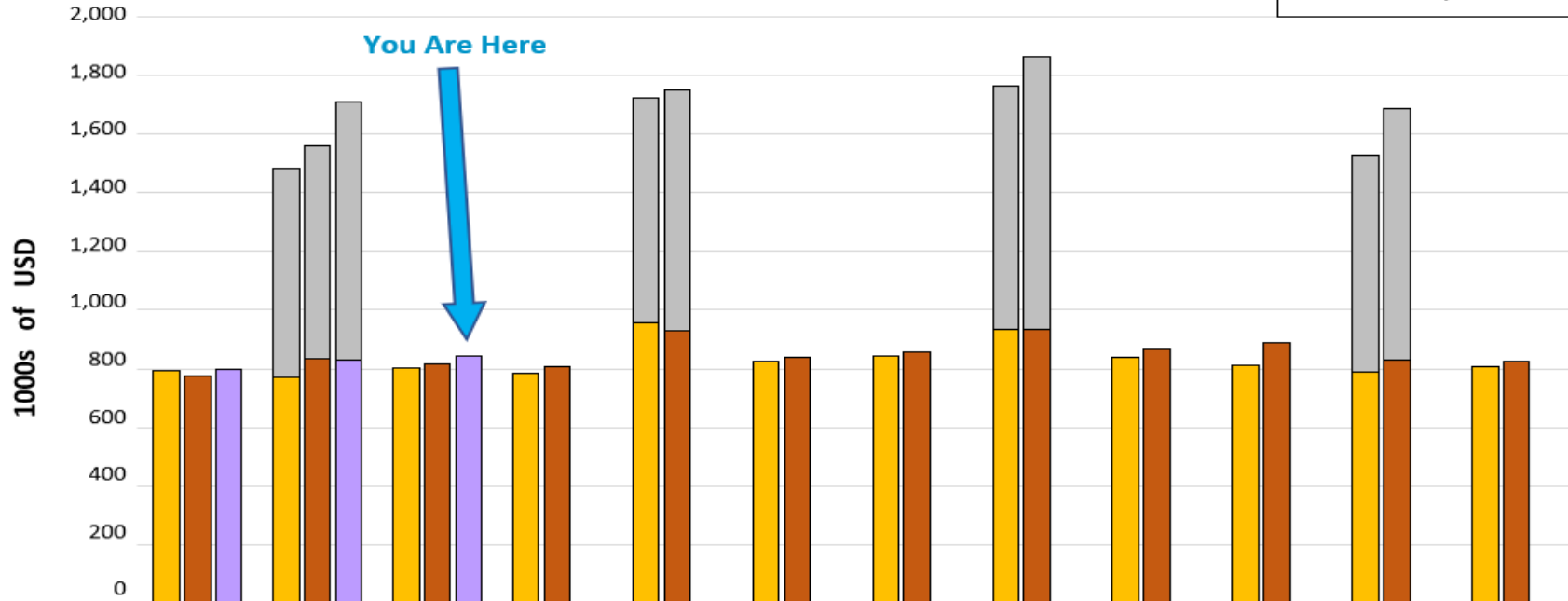
Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 3,857.11
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 325,009.00
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 75,651.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 20,928.15
Property Purchases	Floresta PH 3	\$ 42,969.06
Total Miscellaneous Expenditures to Date		\$1,732,677.77

REVENUE SUMMARY



Monthly Half-Cents Sales Tax Revenue

MA = Monthly Allowance
QA = Quarterly Allowance



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY23-QA	792.3	1,481.3	803.4	785.1	1,723.5	826.3	843.4	1,765.2	840.3	813.0	1,526.9	806.4
FY24-QA	773.8	1,558.5	814.7	804.9	1,749.8	838.0	858.5	1,863.3	865.8	890.5	1,687.4	826.0
FY25-QA	797.3	1,711.1	842.4	-	-	-	-	-	-	-	-	-
FY23-MA	792.3	768.3	803.4	785.1	955.2	826.3	843.4	932.5	840.3	813.0	788.3	806.4
FY24-MA	773.8	832.2	814.7	804.9	930.0	838.0	858.5	933.9	865.8	890.5	830.0	826.0
FY25-MA	797.3	830.4	842.4	-	-	-	-	-	-	-	-	-

Dec 2024 (FY-25)

Monthly Revenue **\$ 842,421**
 1.44% **Increase** from Last Month
 3.40% **Increase** from Last Year

FY-25 Year-to-Date Total **\$ 3,350,902**
 6.48% **Increase** from Last FY

Nov 2024 (FY-25)

Monthly Revenue **\$ 830,445**
 4.15% **Increase** from Last Month
 -0.21% **Decrease** from Last Year

Quarterly Revenue **\$ 880,701**
 2.72% **Increase** from Last Quarter
 21.26% **Increase** from Last Year

Total Revenue **\$ 1,711,145**

FY-24 Year-to-Date Total **\$ 2,508,481**
 7.55% **Increase** from Last FY

Oct 2024 (FY-25)

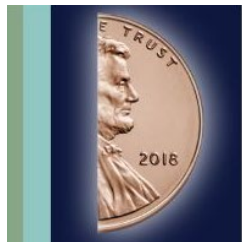
Monthly Revenue **\$ 797,335**
 -3.47% **Decrease** from Last Month
 3.04% **Increase** from Last Year

FY-25 Year-to-Date Total **\$ 797,335**
 3.04% **Increase** from Last FY



HALF-CENT SALES TAX FY25 1ST QUARTER UPDATE

QUESTIONS OR COMMENTS?



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS**.





Agenda Summary
2025-085

Agenda Date: 1/17/2025

Agenda Item No.: 6.c

Placement: New Business

Action Requested: Discussion

Oath of Office for the Infrastructure Surtax Citizens Oversight Committee (OC)

Submitted By: Jasmin Padova, Committee Liaison.

Executive Summary: In order to conduct business on behalf of the Port St. Lucie City Council Alternates members who have been reappointed to the OC shall be required to take the Oath of Office prior to conducting formal business.

Presentation Information: The City Clerk shall issue the Oath of Office.

Staff Recommendation: N/A

Attachments: N/A