

Public Works Original Proposal 4/4/2024
Windmill Point Culverts, Section 41

Total cost of proposal in this document \$611,000 which includes:

- S41 D044 \$45,000
- S41 D045 \$55,000
- S41 D046 \$30,000
- S41 D048 \$45,000
- S41 D049 \$25,000
- S41 D050 \$25,000
- S41 D051 \$36,000
- S41 D055 \$50,000
- S41 D057 \$25,000
- S41 D058 \$30,000
- S41 D062 \$40,000
- S41 D063 \$50,000
- S41 D064 \$30,000
- S41 D065 \$65,000
- S41 D069 \$30,000
- S41 D070 \$30,000

Total = \$611,000

TOTAL
16

Public Works Department

CDBG Funding Request

Phase 5 Section 41

Project #1

1. Project's Name: *Cross Street Culvert Replacement S41-D044*
2. Description of Project: *Construction to install new culvert pipe across roadway.*
3. Location (include census tract(s)): *Sandbar St. & College Park Rd Tract 382113 BLK Group 1*
4. Amount of Funds Requested: *\$45,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1. Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a Continuing Services Contract.*
2. Are there other funds that can be made available for the project within a satisfactory amount of time? *No, the project would need to be added to the Ten-Year Culvert Program which currently has 20 +/- unfunded projects beyond the ten-year plan.*
3. Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in higher inflationary costs. The constant deterioration of the culverts each year unattended will become a hazard to the residents.*
4. Does the project make use of other funding to leverage the amount requested? *No.*
5. Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*





Public Works Department
CDBG Funding Request

Project #2

1. Project's Name: *Pave Swale Culvert installation S41-D062*
2. Description of Project: *Construction to install culvert pipe across Saturn Ct.*
3. Location (include census tract(s)): *Saturn Ct nearest intersection Cherry Hill Rd Tract 382113 Block Group 1.*
4. Amount of Funds Requested: *\$40,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1. Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a Continuing Services Contract.*
2. Are there other funds that can be made available for the project within a satisfactory amount of time? *No, the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
3. Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in higher inflationary costs. The constant deterioration of the culverts each year unattended will become a hazard to the residents.*
4. Does the project make use of other funding to leverage the amount requested? *No.*
5. Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*

Public Works Department

CDBG Funding Request

Phase 5 Section 41

Project #2

1. Project's Name: *Cross Street Culvert Replacement S41-D045*
2. Description of Project: *Construction to replace failed culvert pipe across roadway.*
3. Location (include census tract(s)): *Skyline St. & College Park Rd Tract 382113 Block Group 1*

4. Amount of Funds Requested: *\$55,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1. Can your project move faster toward completion than other projects that might be considered? Describe. *The design and permitting is complete.*
2. Are there other funds that can be made available for the project within a satisfactory amount of time? *No, the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
3. Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in higher inflationary costs. The constant deterioration of the culverts each year unattended will become a hazard to the residents.*
4. Does the project make use of other funding to leverage the amount requested? *No.*
1. 5. Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department
CDBG Funding Request

Project #12

1. Project's Name: *Failed Cross st Culvert Pipe S41-D069*
2. Description of Project: *Construction to replace failed culvert pipe across Cherry Hill*
3. Location (include census tract(s)): *BLK-2915 nearest intersection Cherry Hill Rd Tract 382113 Block Group 1.*
4. Amount of Funds Requested: *\$30,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

2. Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*
3. Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
4. Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*
5. Does the project make use of other funding to leverage the amount requested? *No.*



Public Works Department
CDBG Funding Request

Project #3

PHASE 5 Section 41

1 Project's Name: *DROW Culvert Replacement S41-D046*

2. Description of Project: *Construction to replace failed DROW culvert.*

3 Location (include census tract(s)): *College Park Rd nearest intersection Hillsborough Circle Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$30,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1. Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*
2. Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
3. Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*
4. Does the project make use of other funding to leverage the amount requested? *No.*
5. Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*

Public Works Department
CDBG Funding Request

Project #13

phase 2

1 Project's Name: *Cross Street Culvert Replacement S41-D070*

2 Description of Project: *Construction to replace failed DROW culvert pipe.*

3 Location (include census tract(s)): *DROW out fall nearest intersection Cherry Hill Rd. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$30,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department
CDBG Funding Request

Project #4

1 Project's Name: *Cross Street Culvert Replacement S41-D048*

2 Description of Project: *Construction to replace failed cross street culvert.*

3 Location (include census tract(s)): *Hillsborough circle nearest intersection College Pk Rd. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$45,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

- 1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*
- 2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
- 3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*
- 4 Does the project make use of other funding to leverage the amount requested? *No.*
- 5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department
CDBG Funding Request

Project #14

1 Project's Name: *Pave Swale Install New Culvert S41-D063*

2 Description of Project: *Construction to Install new culvert pipe in Pave Swale*

3 Location (include census tract(s)): *Ukana Ct nearest intersection Cherry Hill Rd Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$50,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

- 1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*
- 2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
- 3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*
- 4 Does the project make use of other funding to leverage the amount requested? *No.*
- 5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department
CDBG Funding Request

Project #5

PHASE 5

1 Project's Name: *Pave swales install new culvert S41-D049*

2 Description of Project: *Construction to install new culvert @ pave swale.*

3 Location (include census tract(s)): *Suffolk La. nearest intersection Hillsborough Circ. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$25,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

- 1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*
- 2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
- 3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*
- 4 Does the project make use of other funding to leverage the amount requested? *No.*
- 5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department
CDBG Funding Request

Project #15

PHASE 3

1 Project's Name: *Cross street Culvert Replacement S41-D065*

2 Description of Project: *Construction to replace failed culvert pipes in the drainage R/W*

3 Location (include census tract(s)): *Kentwood Rd nearest intersection Kimball Circ. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$65,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department
CDBG Funding Request

Project #6

PHASE 5

1 Project's Name: *Cross street Pave Swale S41-D050*

2 Description of Project: *Construction to Install New cross St. culvert pipe.* 3 Location (include census tract(s)): *Suffolk nearest intersection Varsity Rd. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$25,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department

CDBG Funding Request

Project #16

1 Project's Name: *Cross street Culvert Replacement S41-D064*

2 Description of Project: *Construction to replace failed culvert pipes in the drainage R/W*

3 Location (include census tract(s)): *Kentwood Rd nearest intersection Winter La. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$30,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department

CDBG Funding Request

1 Project's Name: *Side Lot Culvert Replacement S41-D051*

2 Description of Project: *Construction to replace failed cross St culvert pipes*

3 Location (include census tract(s)): *Varsity Ln. nearest intersection College Pk. Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$36,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department

CDBG Funding Request

Project #17

1 Project's Name: *Cross Street Paved Swale S41-D055*

2 Description of Project: *Construction to Install new cross St culvert pipe .*

3 Location (include census tract(s)): *Stillman Ave. nearest intersection Pierson Rd Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$50,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1. Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss.

There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.



Public Works Department

CDBG Funding Request

Project #9

1. Project's Name: *Cross Street Culvert Replacement S41-D057*
2. Description of Project: *Construction to replace failed Cross St culvert pipe.*
3. Location (include census tract(s)): *Stillman Ave nearest intersection Hillsboro Circ Tract 382113 Block Group 1.*
4. Amount of Funds Requested: *\$25,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1. Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*
2. Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*
3. Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*
4. Does the project make use of other funding to leverage the amount requested? *No.*
5. Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*



Public Works Department

CDBG Funding Request

Project #11

PHASE 3

1 Project's Name: *Cross St. Culvert Replacement*

2 Description of Project: *Construction to replace failed Cross St. culvert pipe S41-D058*

3 Location (include census tract(s)): *Hillsboro Circle. nearest intersection College Pk Rd Tract 382113 Block Group 1.*

4 Amount of Funds Requested: *\$30,000*

Since there are typically more projects than funding, the following information will help in determining eligible projects:

1 Can your project move faster toward completion than other projects that might be considered? Describe. *Yes. This project will be an "in house" design build project under a continuing services contract.*

2 Are there other funds that can be made available for the project within a satisfactory amount of time? *No. the project would need to be added to the Ten-Year Culvert Program which currently has 20 +- unfunded projects beyond the ten-year plan.*

3 Can a delay in funding add to the costs or be detrimental to the project itself or the area where it is located? *Yes. delay in funding will result in roadway damage and add increased costs due to inflation and project scope.*

4 Does the project make use of other funding to leverage the amount requested? *No.*

5 Is there strong public support for the project (such as sidewalks, lighting, etc.)? Discuss. *There is strong public support for safety to the residents due to failing culvert pipes and possible collapsing of the roadway.*

