

City of Port St. Lucie

# Half Cent Sales Tax - #310

5-Year Projections  
Fiscal Year 2025-26 Proposed Budget

	FY2026	FY2027	FY2028	FY2029	FY2030
<b>Revenues</b>					
335180 - Local Gov. Half-Cent Sales Tax	\$14,678,832	\$14,056,101	\$14,694,928	\$2,194,373	\$0
<b>REVENUES TOTAL</b>	<b>\$14,678,832</b>	<b>\$14,056,101</b>	<b>\$14,694,928</b>	<b>\$2,194,373</b>	<b>\$0</b>
<b>Expenses</b>					
Public Safety Fixed Assets					
Project Manager Position	\$108,832	\$126,101	\$134,928	\$144,373	\$0
<b>PUBLIC SAFETY FIXED ASSETS TOTAL</b>	<b>\$108,832</b>	<b>\$126,101</b>	<b>\$134,928</b>	<b>\$144,373</b>	<b>\$0</b>
Public Works Engineering Operations					
New Sidewalks Citywide	\$1,100,000	\$1,100,000	\$960,000	\$0	\$0
Citywide Paving Program	\$3,200,000	\$6,050,000	\$4,600,000	\$2,050,000	\$0
Floresta Phase III and Sidewalk Improvements	\$9,000,000	\$0	\$0	\$0	\$0
California Widening	\$1,050,000	\$5,000,000	\$9,000,000	\$0	\$0
California/St. Lucie West Blvd.	\$220,000	\$1,780,000	\$0	\$0	\$0
<b>PUBLIC WORKS ENGINEERING OPERATIONS TOTAL</b>	<b>\$14,570,000</b>	<b>\$13,930,000</b>	<b>\$14,560,000</b>	<b>\$2,050,000</b>	<b>\$0</b>
<b>EXPENSES TOTAL</b>	<b>\$14,678,832</b>	<b>\$14,056,101</b>	<b>\$14,694,928</b>	<b>\$2,194,373</b>	<b>\$0</b>