

Approved Breakdown for FY 2019-2020

Approved Crime
Laboratory Budget
(2019-2020)
Agency Contributions

Approved 18-19
Budget Share

Approved 19-20
Budget Share

Agency

Indian River County Sheriff's Office	\$335,595.00	\$400,199.00
Vero Beach Police Department	74,676.00	93,450.00
Sebastian Police Department	72,749.00	80,668.00
Indian River Shores Police Department	8,449.00	11,734.00
Fellsmere	22,524.00	16,553.00
Martin County Sheriff's Office	329,210.00	337,969.00
Stuart Police Department	56,883.00	50,496.00
Sewell's Point Police Department	4,886.00	4,400.00
Okeechobee County Sheriff's Office	148,267.00	179,147.00
Okeechobee Police Department	35,041.00	37,925.00
St. Lucie County Sheriff's Office	292,125.00	325,607.00
Ft. Pierce Police Department	174,017.00	169,718.00
Port St. Lucie Police Department	354,556.00	387,418.00

Totals:

\$1,908,978.00

\$2,095,284.00