

# 4-Year Single-Family Fee Comparison

Park Fee Option	Current Single-Family Fees			Proposed Single-Family Fees	
	City <sup>1</sup>	County	Total	City <sup>1</sup>	Total
Option 1: Base	\$4,233	\$12,410	\$16,643	\$6,863	\$19,273
Option 2: 75% of Base	\$4,233	\$12,410	\$16,643	\$6,077	\$18,487
Option 3: 30-Year	\$4,233	\$12,410	\$16,643	\$5,884	\$18,294

1. Includes Mobility Fee

Fees Prior to Mobility Fees 2020	
City	
Road	\$1,169
Parks	\$782
Public Buildings	\$2,227
Law Enforcement	\$205
<b>Subtotal, City</b>	<b>\$4,383</b>
County	
Road	\$5,130
School	\$6,786
Parks	\$1,707
Library	\$276
Public Buildings	\$365
Fire/EMS	\$667
Law Enforcement	\$246
<b>Subtotal, County</b>	<b>\$15,177</b>
<b>Total</b>	<b>\$19,560</b>

Fees After Mobility Fees 2021	
City	
Mobility <sup>1</sup>	\$2,840
Parks	\$782
Public Buildings	\$2,227
Law Enforcement	\$205
<b>Subtotal, City</b>	<b>\$6,054</b>
County	
Mobility	\$2,060
School	\$6,786
Parks	\$1,920
Library	\$306
Public Buildings	\$411
Fire/EMS	\$650
Law Enforcement	\$277
<b>Subtotal, County</b>	<b>\$12,410</b>
<b>Total</b>	<b>\$18,464</b>

Current Fees 2022	
City	
Mobility <sup>1</sup>	\$2,840
Parks	\$782
Public Buildings	\$406
Law Enforcement	\$205
<b>Subtotal, City</b>	<b>\$4,233</b>
County	
Mobility	\$2,060
School	\$6,786
Parks	\$1,920
Library	\$306
Public Buildings	\$411
Fire/EMS	\$650
Law Enforcement	\$277
<b>Subtotal, County</b>	<b>\$12,410</b>
<b>Total</b>	<b>\$16,643</b>

Proposed Fees 2023	
City	
Mobility <sup>1</sup>	\$2,840
Parks	\$3,141
Public Buildings	\$516
Law Enforcement	\$366
<b>Subtotal, City</b>	<b>\$6,863</b>
County	
Mobility	\$2,060
School	\$6,786
Parks	\$1,920
Library	\$306
Public Buildings	\$411
Fire/EMS	\$650
Law Enforcement	\$277
<b>Subtotal, County</b>	<b>\$12,410</b>
<b>Total</b>	<b>\$19,273</b>

The City proposed fees represent an increase of \$809 from 2021 fees.

The total proposed fees represent a decrease of \$287 from 2020 fees.

1. Assumes 2,000 square feet in northwest mobility fee assessment area. Single-family mobility fees by mobility fee assessment area: east is \$1.60 per square foot, southwest is \$1.13 per square foot, northwest is \$1.42 per square foot.