



**CONTRACT
AMENDMENT**

This Amendment #1 (“Amendment”) to Contract #20240112 – Construction Manager at Risk Services for Torino Regional Park (“the Contract”), by and between the City of Port St Lucie (“City”) and the Contractor, as defined below, shall be effective as of the date this Amendment is fully executed.

Contractor’s Full Legal Name:	Burkhardt Construction, Inc.
Solicitation No./Event ID:	20240112
Solicitation Title/Event Name:	Construction Manager at Risk Services for Torino Regional Park
Contract Award Date:	November 12, 2024
Initial Contract Term:	November 12, 2024 through December 11, 2025
Current Contract Expiration Date:	December 11, 2025
Requested Contract Expiration Date:	November 1, 2027
Initial Contract Amount:	\$163,020.00
Current Contract Amended Amount:	\$163,020.00
Requested Financial Change Amount:	\$33,911,015.16
New Contract Amount:	\$34,074,035.16
Amendment No.:	1
Amendment Type:	Increase of Commodities

WHEREAS, the Contract, including any previous amendments, is in effect through the Current Contract Expiration Date, as defined above; and

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

The following modifications to the Terms and Conditions contained in Contract are hereby incorporated and made a part of that Contract.

1. EXTENSION. The parties hereby agree that the Contract will be extended for an additional period, as follows:

a. Extend Contract term for an additional six hundred ninety (690) days, as follows:

- Beginning Date of Amendment Term: December 12, 2025
- End Date of Amendment Term: November 1, 2027 (Substantial Completion Date)

b. The parties acknowledge the Current Expiration Date for the pre-construction phase has passed; however, the Contract contemplates scope that includes moving the project to the construction phase. Therefore, the parties agree to extend the Contract retroactive to the Current Contract Expiration Date, for continuous coverage back to the initial start date, as if no lapse has occurred.

c. The parties agree the Contract time will expire at midnight on the date defined as the "End Date of Amendment Term" unless the parties agree in a duly executed writing to extend the Contract time for an additional period.

2. ADDITIONAL SCOPE. The Contractor's Torino Regional Park Phase 1 Guaranteed Maximum Price proposal dated February 26, 2026, attached hereto as Attachment A, is incorporated herein by reference and made part of this Amendment. The scope, pricing, and commitments outlined in the proposal apply solely to the additional work described herein and do not alter any other terms of the Task Order unless expressly stated.

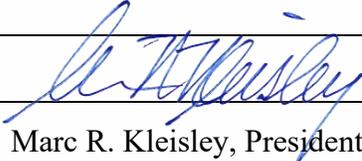
3. SUCCESSORS AND ASSIGNS. This Amendment shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.

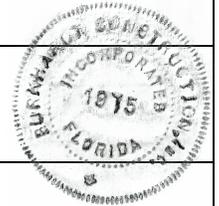
4. ENTIRE AGREEMENT. Except as expressly modified by this Amendment, the Contract, including any written amendments thereto, shall be and remain in full force and effect in accordance with its terms and shall constitute the legal, valid, binding, and enforceable obligations of the parties. This Amendment and the Contract, including any written amendments thereto, collectively, are the complete agreement of the parties and supersede any prior agreements or representations, whether oral or written, with respect thereto.

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IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed by their authorized representatives.

CONTRACTOR

Contractor's Full Legal Name: (PLEASE TYPE OR PRINT)	Burkhardt Construction, Inc.
Authorized Signature:	
Printed Name and Title of Person Signing:	Marc R. Kleisley, President
Date:	3/11/2026
Company Address:	515 Palm Street, West Palm Beach, FL 33401



CITY OF PORT ST. LUCIE

Authorized Signature:	
Printed Name and Title of Person Signing:	Caroline Sturgis, Director, Office of Management & Budget, and Procurement
Date:	
City Address:	121 S.W. Port St. Lucie Blvd., Port St. Lucie, FL 34984

**City of Port St. Lucie
Torino Regional Park Phase 1
Guaranteed Maximum Price**

From: **Burkhardt Construction, Inc.**
Attn: Marc Kleisley, President
515 Palm Street
West Palm Beach, FL 33401
Ph: (561) 659-1400

Owner: **City of Port St. Lucie**
Attn: Zakariya Sherman, MPA, MLS, CPRP, CPO
121 SW Port St. Lucie Blvd.
Port St. Lucie, FL. 34986
Ph: (772) 871-5083

Engineer: **Kimley-Horn & Associates, Inc.**
Attn: Jonathan D. Haigh, PLA, ASLA
477 Rosemary Avenue, Suite 215
West Palm Beach, FL 33401
Ph: (561) 840-0233

Plans: Kimley-Horn Torino Regional Park Phase 1
Construction Documents, Dated BCI Rec'd 12/03/2025, 12/08/2025
Complete Plan Log attached

Location: Torino Regional Park Phase 1
5301 NW North Torino Pkwy
Port St. Lucie, FL. 34986

Proposal Date: REV. 1 3/4/2026

Direct Construction Costs		<u>\$ 27,355,764.00</u>
Torino Park Direct Costs	\$ 25,349,386.39	
Torino Parkway Roadway/Roundabout Direct Costs	\$ 2,006,377.61	
General Conditions		<u>\$ 2,277,031.22</u>
Construction Phase Management Fee		<u>\$ 1,438,320.00</u>
Profit		<u>\$ 2,174,978.07</u>
Total Construction Manager at Risk Guaranteed Maximum Price		<u>\$ 33,246,093.29</u>
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Owner's Contingency		<u>\$ 664,921.87</u>
Total Project Cost		<u>\$ 33,911,015.16</u>



City of Port St. Lucie

Torino Regional Park Phase 1

Torino Park Direct Construction Costs

Prepared by Burkhardt Construction, Inc.

LEGEND FOR ABBREVIATIONS	
EA - Each	SF - Square Foot
E/D - Each Day	SY - Square Yard
DAY - Daily	TCY - Truck Cubic Yard
LS - Lump Sum	ALL - Allowance
ROL - Rolls	
LF - Lineal Foot	

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
MAINTENANCE OF TRAFFIC										
				\$341,581.95						
MOT PLAN	2	EA	\$749.00	\$ 1,498.00				1498 MOTPLANS.COM		1498
WORK ZONE SIGNS/NO TRESPASSING SIGNS	9000	E/D	\$0.75	\$ 6,750.00				6750 MOTPLANS.COM		6750
CONES	11250	E/D	\$0.30	\$ 3,375.00				3375 MOTPLANS.COM		3375
VARIABLE MESSAGE BOARD	1116	E/D	\$25.00	\$ 27,900.00				27900 MOTPLANS.COM		27900
WATER FILLED BARRIER WALL/TEMPORARY PEDESTRIAN BARRICADES WITH SCREEN	33480	E/D	\$2.00	\$ 66,960.00				66960 MOTPLANS.COM		66960
SALES TAX FOR BARRICADES	1	LS	\$7,348.95	\$ 7,348.95				7348.95 MOTPLANS.COM		7348.95
ORANGE SAFETY FENCE AND POSTS	1	LS	\$12,000.00	\$ 12,000.00				12000 BCI		12000
MOT / SAFETY DEVICE SET-UP & MAINTENANCE	1	LS	\$36,000.00	\$ 36,000.00				36000 BCI		36000
CONTINUOUS SITE CLEANING / DEBRIS REMOVAL	1	LS	\$48,000.00	\$ 48,000.00				48000 BCI		48000
DANGER RIBBON	50	ROLLS	\$35.00	\$ 1,750.00				1750 BCI		1750
FLAGMEN	1	LS	\$7,500.00	\$ 7,500.00				7500 BCI		7500
TEMPORARY CHAINLINK FENCE WITH WINDSCREEN	1	LS	\$122,500.00	\$ 122,500.00				122500 LTG CARLSON FENCE		122500
TEMPORARY ASPHALT PATCHING			NOT INCLUDED							0
TEMPORARY ASPHALT MILLING/TEMP WALKWAYS			NOT INCLUDED							0
ROADWAY STEEL PLATES			NOT INCLUDED							0
TEMPORARY PEDESTRIAN BOARDWALKS			NOT INCLUDED							0
POST MOUNTING FOR ADVANCE WARNING SIGNS			NOT INCLUDED							0
STEADY BURN &/OR FLASHING LIGHTS			NOT INCLUDED							0
HI INTENSITY FLASHING LIGHT, TEMP. TYPE "B"			NOT INCLUDED							0
BARRICADE TEMP. TYPE I, II, VP & DRUM			NOT INCLUDED							0
BARRICADE TEMP. TYPE III, 6'			NOT INCLUDED							0
ADVANCE WARNING ARROW PANEL			NOT INCLUDED							0
TEMPORARY ROADWAY STRIPING (ALLOWANCE)			NOT INCLUDED							0
SPECIALTY SIGNAGE (ALLOWANCE)			NOT INCLUDED							0
SPECIALTY MERCHANT SIGNAGE (ALLOWANCE)			NOT INCLUDED							0
WINDOW CLEANING			NOT INCLUDED							0
FLOWABLE FILL			NOT INCLUDED							0
OFF DUTY POLICE OFFICERS			NOT INCLUDED							0
LIGHT BANKS FOR NIGHT WORK			NOT INCLUDED							0
DEMOLITION/CLEARING & GRUBBING										
				\$519,417.60						
NPDES PERMITTING , REPORTING, AND MAINTENANCE	1	LS	\$30,000.00	\$ 30,000.00				30000 BCI		30000
SILT FENCE	10,000	LF	\$3.50	\$ 35,000.00				35000 BCI		35000
GRAVEL DRIVE AT CONSTRUCTION ENTRANCE	2	EA	\$15,000.00	\$ 30,000.00				30000 BCI		30000
TREE PROTECTION	126	EA	\$655.20	\$ 82,555.20				82555.2 SMITH & COMPANY		82555.2
CLEAR AND GRUB	21	AC	\$10,504.00	\$ 220,584.00				220584 SMITH & COMPANY		220584
PINE TREE REMOVAL AND STUMP REMOVAL	75	EA	\$655.20	\$ 49,140.00				49140 SMITH & COMPANY		49140
PALM TREE REMOVAL AND STUMP REMOVAL	17	EA	\$655.20	\$ 11,138.40				11138.4 SMITH & COMPANY		11138.4
ROLL-OFF DUMPSTER	36	EA	\$1,000.00	\$ 36,000.00				36000 BCI		36000
FINAL CONSTRUCTION CLEAN	1	LS	\$25,000.00	\$ 25,000.00				25000 BCI		25000



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
SANITARY SEWER					\$377,780.86					
CONNECT/TIE INTO EXISTING 6" FORCE MAIN	1	EA	\$16,993.55	\$ 16,993.55				\$16,993.55	SMITH & COMPANY	16993.55
F&I 6' X 2" FORCE MAIN TEE	1	EA	\$316.65	\$ 316.65				\$316.65	SMITH & COMPANY	316.65
F&I 2" FORCE MAIN 22.5 DEGREE BENDS	2	EA	\$316.65	\$ 633.30				\$633.30	SMITH & COMPANY	633.30
F&I 2" FORCE MAIN 45 DEGREE BENDS	5	EA	\$327.21	\$ 1,636.05				\$1,636.05	SMITH & COMPANY	1636.05
F&I 2" FORCE MAIN GATE VALVE & VALVE BOX	2	EA	\$4,010.90	\$ 8,021.80				\$8,021.80	SMITH & COMPANY	8021.80
F&I 2" FORCE MAIN PIPE	655	LF	\$11.29	\$ 7,394.95				\$7,394.95	SMITH & COMPANY	7394.95
F&I SANITARY MANHOLES	11	EA	\$19,421.20	\$ 213,633.20				\$213,633.20	SMITH & COMPANY	213633.20
F&I 6" SANITARY PIPE	437	LF	\$53.83	\$ 23,523.71				\$23,523.71	SMITH & COMPANY	23523.71
F&I 8" SANITARY PIPE	1461	LF	\$61.22	\$ 89,442.42				\$89,442.42	SMITH & COMPANY	89442.42
F&I 8" X 6" WYE	4	EA	\$295.54	\$ 1,182.16				\$1,182.16	SMITH & COMPANY	1182.16
RESTROOM SANITARY CONNECTIONS	3	EA	\$823.29	\$ 2,469.87				\$2,469.87	SMITH & COMPANY	2469.87
F&I 6" CLEAN OUT / PER COPSL DETAIL WW-05/ PLAN SHEET C 0.78	4	EA	\$633.30	\$ 2,533.20				\$2,533.20	SMITH & COMPANY	2533.20
CLEAN & TV SEWER - ALLOWANCE	1	LS	\$10,000.00	\$ 10,000.00				\$10,000.00	ALLOWANCE	10000
SANITARY SEWER LIFT STATION					\$462,027.06					
F&I LIFT STATION / WET WELL COMPLETE INCLUDING BUT NOT LIMITED TO PRE-FABRICATED WET WELL / PUMPS / FLOATS / PIPING / HATCH-COVERS / ARV'S / VALVES / CONTROL PANELS & MOUNTING SUPPORT SYSTEM / NECESSARY ELECTRICAL COMPONENTS & PANELS / CONTROLS / CIRCUITS / SWITCHES / HOOK UPS/ METER SOCKET / CONDUITS / WIRE / TERMINATIONS IN FPL TRANSFORMER/ FOR A COMPLETE WORKING SYSTEM	1	LS	\$404,196.00	\$ 404,196.00				\$404,196.00	SMITH & COMPANY	404196
START UP & TESTING OF LIFT STATION	1	LS	\$3,250.94	\$ 3,250.94				\$3,250.94	SMITH & COMPANY	3250.94
F&I 3" DIA. LIGHT POLE AND LIGHT PER PSLUSD STANDARDS	1	EA	\$4,158.67	\$ 4,158.67				\$4,158.67	SMITH & COMPANY	4158.67
F&I LIFT STATION FENCE AND GATES	142	LF	\$43.28	\$ 6,145.76				\$6,145.76	SMITH & COMPANY	6145.76
F&I LIFT STATION SIGNAGE	1	EA	\$738.85	\$ 738.85				\$738.85	SMITH & COMPANY	738.85
SUBGRADE/COMPACT/F&I 6"-8" OF #57 ROCK ON 2 PLY 4 MIL VISQUEEN	1073	SF	\$27.11	\$ 29,089.03				\$29,089.03	SMITH & COMPANY	29089.03
SUBGRADE/COMPACT/FORM & POUR 6" THK CONC. WITH FIBERMESH PAD AND ACCESS DRIVE	1079	SF	\$13.39	\$ 14,447.81				\$14,447.81	SMITH & COMPANY	14447.81
WATER					\$409,472.58					
F&I 1" WATER SERVICE LINE WITH TRACER WIRE	1904	LF	\$15.41	\$ 29,340.64				\$29,340.64	SMITH & COMPANY	29340.64
F&I 1" TEE	1	EA	\$168.88	\$ 168.88				\$168.88	SMITH & COMPANY	168.88
F&I 90 DEGREE BEND	1	EA	\$158.33	\$ 158.33				\$158.33	SMITH & COMPANY	158.33
F&I 1" WATER SERVICE / 1" METER / METER BOX AND 1" RPZ. CONSTRUCT PER PSLUSD STANDARD	2	EA	\$1,456.50	\$ 2,913.00				\$2,913.00	SMITH & COMPANY	2913
F&I 2" WATER LINE	566	LF	\$15.94	\$ 9,022.04				\$9,022.04	SMITH & COMPANY	9022.04
F&I 2" TAPPING SADDLE AND CORP STOP	3	EA	\$1,498.81	\$ 4,496.43				\$4,496.43	SMITH & COMPANY	4496.43
F&I 2" GATE VALVE & VALVE BOX	6	EA	\$6,792.42	\$ 40,754.52				\$40,754.52	SMITH & COMPANY	40754.52
F&I 2" X 2" TEE	1	EA	\$200.55	\$ 200.55				\$200.55	SMITH & COMPANY	200.55
F&I 2" 90 DEGREE BEND	1	EA	\$189.99	\$ 189.99				\$189.99	SMITH & COMPANY	189.99
F&I 2" X 1" REDUCER	1	EA	\$189.99	\$ 189.99				\$189.99	SMITH & COMPANY	189.99
F&I 2" WATER SERVICE / 2" METER / METER BOX AND 2" RPZ. CONSTRUCT PER PSLUSD STANDARD	5	EA	\$4,021.46	\$ 20,107.30				\$20,107.30	SMITH & COMPANY	20107.30
F&I 4" C-900 WATER MAIN	50	LF	\$40.11	\$ 2,005.50				\$2,005.50	SMITH & COMPANY	2005.50
F&I 4" GATE VALVE & VALVE BOX	1	EA	\$2,248.22	\$ 2,248.22				\$2,248.22	SMITH & COMPANY	2248.22
F&I 4" 45 DEGREE BEND	2	EA	\$601.64	\$ 1,203.28				\$1,203.28	SMITH & COMPANY	1203.28
F&I 4" X 2" REDUCER	1	EA	\$580.53	\$ 580.53				\$580.53	SMITH & COMPANY	580.53
F&I 6" C-900 WATER MAIN	333	LF	\$45.39	\$ 15,114.87				\$15,114.87	SMITH & COMPANY	15114.87
F&I 6" GATE VALVE & VALVE BOX	9	EA	\$2,248.22	\$ 20,233.98				\$20,233.98	SMITH & COMPANY	20233.98
F&I 6" 45 DEGREE BEND	2	EA	\$728.30	\$ 1,456.60				\$1,456.60	SMITH & COMPANY	1456.60
F&I 6" X 6" TEE	1	EA	\$1,055.50	\$ 1,055.50				\$1,055.50	SMITH & COMPANY	1055.50
F&I 6" X 2" REDUCER	1	EA	\$548.86	\$ 548.86				\$548.86	SMITH & COMPANY	548.86
F&I 8" C-900 WATER MAIN	2129	LF	\$54.87	\$ 116,818.23				\$116,818.23	SMITH & COMPANY	116818.23
F&I 8" TAPPING SLEEVE	2	EA	\$9,742.27	\$ 19,484.54				\$19,484.54	SMITH & COMPANY	19484.54
F&I 8" GATE VALVE & VALVE BOX	6	EA	\$3,124.28	\$ 18,745.68				\$18,745.68	SMITH & COMPANY	18745.68
F&I 8" 22.5 DEGREE BEND	8	EA	\$1,055.50	\$ 8,444.00				\$8,444.00	SMITH & COMPANY	8444
F&I 8" X 6" TEE	6	EA	\$1,449.09	\$ 8,694.54				\$8,694.54	SMITH & COMPANY	8694.54
F&I 8" X 4" TEE	1	EA	\$928.84	\$ 928.84				\$928.84	SMITH & COMPANY	928.84
F&I 8" 11.25 DEGREE BEND	3	EA	\$1,055.50	\$ 3,166.50				\$3,166.50	SMITH & COMPANY	3166.50
F&I 8" 45 DEGREE BEND	8	EA	\$1,118.83	\$ 8,950.64				\$8,950.64	SMITH & COMPANY	8950.64
F&I 8" 90 DEGREE BEND	1	EA	\$1,847.13	\$ 1,847.13				\$1,847.13	SMITH & COMPANY	1847.13
F&I 12" X 8" TEE	2	EA	\$1,973.79	\$ 3,947.58				\$3,947.58	SMITH & COMPANY	3947.58
F&I FIRE HYDRANT	6	EA	\$8,085.13	\$ 48,510.78				\$48,510.78	SMITH & COMPANY	48510.78
FILL / FLUSH / PRESSURE TEST WATER LINES / INCLUDING NECESSARY WATER FOR TESTING	1	LS	\$13,510.40	\$ 13,510.40				\$13,510.40	SMITH & COMPANY	13510.40
F&I SAMPLE POINT WITH TEMP JUMPER / INCLUDING TESTING	2	EA	\$1,045.75	\$ 2,091.50				\$2,091.50	SMITH & COMPANY	2091.50
F&I SAMPLE POINT / INCLUDING TESTING	3	EA	\$781.07	\$ 2,343.21				\$2,343.21	SMITH & COMPANY	2343.21



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
STORM DRAINAGE				\$959,154.86						
F&I FRENCH DRAIN/ 4" PERF. CORRUGATED SOCK PIPE / 4" MIN #57 STONE SURROUND / CONNECT TO 8" PVC STORM DRAIN / DETAIL A/HI.56	1031	LF	\$21.69	\$ 22,362.39				\$22,362.39	SMITH & COMPANY	22362.39
F&I 8" HDPE STORM PIPE	114	LF	\$54.89	\$ 6,257.46				\$6,257.46	SMITH & COMPANY	6257.46
F&I 12" HDPE STORM PIPE	848	LF	\$62.27	\$ 52,804.96				\$52,804.96	SMITH & COMPANY	52804.96
F&I 15" HDPE STORM PIPE	172	LF	\$71.77	\$ 12,344.44				\$12,344.44	SMITH & COMPANY	12344.44
F&I 18" HDPE STORM PIPE	2140	LF	\$91.23	\$ 195,232.20				\$195,232.20	SMITH & COMPANY	195232.2
F&I 18" PERF. HDPE STORM PIPE EXFIL. TRENCH INC. ROCK / FILTER CLOTH	1068	LF	\$100.27	\$ 107,088.36				\$107,088.36	SMITH & COMPANY	107088.36
F&I 24" HDPE STORM PIPE	808	LF	\$100.27	\$ 81,018.16				\$81,018.16	SMITH & COMPANY	81018.16
F&I 36" PVC STORM PIPE	364	LF	\$137.22	\$ 49,948.08				\$49,948.08	SMITH & COMPANY	49948.08
F&I YARD DRAINS (SKATE PARK AREA)	17	EA	\$3,768.14	\$ 64,058.38				\$64,058.38	SMITH & COMPANY	64058.38
F&I STORM MANHOLE WITH RING & COVER	8	EA	\$5,435.83	\$ 43,486.64				\$43,486.64	SMITH & COMPANY	43486.64
F&I STORM CATCH BASIN TYPE "E" WITH FRAME & GRATE	27	EA	\$6,216.90	\$ 167,856.30				\$167,856.30	SMITH & COMPANY	167856.3
CAP / PLUG END OF 18" STORM PIPE	3	EA	\$1,129.39	\$ 3,388.17				\$3,388.17	SMITH & COMPANY	3388.17
F&I 24" STORM PIPE CROSS DRAIN MITERED END SECTIONS	2	EA	\$4,644.20	\$ 9,288.40				\$9,288.40	SMITH & COMPANY	9288.4
F&I 36" STORM PIPE CROSS DRAIN MITERED END SECTIONS WITH CONCRETE SLAB	4	EA	\$6,280.23	\$ 25,120.92				\$25,120.92	SMITH & COMPANY	25120.92
ALLOWANCE FOR SHEETING AND DEWATERING RETENTION POND OUTFALL PIPES	1	ALL	\$62,500.00	\$ 62,500.00				\$62,500.00	ALLOWANCE	62500
ALLOWANCE FOR STORM BAFFLES	22	EA	\$1,200.00	\$ 26,400.00				\$26,400.00	ALLOWANCE	26400
CLEAN & TV STORM - ALLOWANCE	1	LS	\$30,000.00	\$ 30,000.00				\$30,000.00	ALLOWANCE	30000

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
ELECTRICAL AND STREET LIGHTING				\$2,565,700.00						
SITE ELECTRICAL, LIGHTING AND LOW VOLTAGE CONDUITS PER PLANS AND SPECS	1	LS	\$1,779,800.00	\$ 1,779,800.00				1779800.00 DAVCO		1779800
F&I "SA" / LITHONIA DSX1 LED/ P5/ TYPE II MEDIUM/ 30K / 80CRI	20	EA	INCLUDED							
F&I "SC" / LITHONIA DSX1 LED/ P9/ TYPE V WIDE/ 80 CRI	9	EA	INCLUDED							
F&I "RA" / LUMINIS EG152 / 4087 LM / 50W / ASYMMETRIC / 30K	33	EA	INCLUDED							
F&I "RB" / LUMINIS EG152 / 4087 LM / 50W / SYMMETRIC / 30K	15	EA	INCLUDED							
F&I "D-RA" / LUMINIS EG152 / 4087 LM / 50W / ASYMMETRIC / 30K	1	EA	INCLUDED							
F&I "D-RB" / LUMINIS EG152 / 4087 LM / 50W / SYMMETRIC / 30K	2	EA	INCLUDED							
F&I "D-PA" / LUMINIS EG152 / 4087 LM / 50W / ASYMMETRIC / 30K	3	EA	INCLUDED							
F&I "VA" / NLS VUE-34X 192 LED / 621W /40K / 70 CRI	13	EA	INCLUDED							
F&I "TA" / NLS VUE-12X 128 LED / 120-277V / 40K / 70CRI	8	EA	INCLUDED							
F&I "TB" / NLS VUE-12X 128 LED / 120-277V / 40K / 70CRI	8	EA	INCLUDED							
F&I "A" / NLS ORGANIX-2 CEILING MOUNT/TYPE 5/16 LED/1mA/30K 80 CRI	10	EA	INCLUDED							
F&I "B" /HYDREL WANDER 1 PM1/P1/LONG FORWARD MEDIUM LATERAL DISTRIBUTION MVOLT/MOUNTING BOLLARD	9	EA	INCLUDED							
F&I "C" /LITHONIA REBL ALO 16-24L/MEDIUM XVOLT/SWW3 40K/80 CRI	15	EA	INCLUDED							
F&I MAIN DISTRIBUTION PANEL "MDP" - 480Y/277V, 600A, 3P, 4W, NEMA 4X, 65KAIC, CONDUIT, WIRE, METER SOCKET, MOUNTING RACK, COMPLETE	1	LS	INCLUDED							
F&I PANEL "MB1" PANEL, 100A, 3PH, 4W, NEMA 4X, CONDUIT, WIRE, RACK, COMPLETE	1	LS	INCLUDED							
F&I PANEL "MB2" PANEL, 200A, 1PH, 3W, NEMA 4X, CONDUIT, WIRE, RACK, COMPLETE, INCLUDING HOOK UP TO MAINTENANCE BUILDING PANEL AND 50KVA TRANSFORMER	1	LS	INCLUDED							
F&I SPLASH PAD PANEL, 200A, 1PH, 3W, NEMA 4X, CONDUIT, WIRE, RACK, COMPLETE, INCLUDING HOOK UP TO 50 KVA TRANSFORMER	1	LS	INCLUDED							
F&I "BH" PANEL, 200A, 3PH, 4W, NEMA 4X, CONDUIT, WIRE, RACK, COMPLETE, INCLUDING HOOK UP TO 50 KVA TRANSFORMER	1	LS	INCLUDED							
F&I CONDUIT, WIRE TO 50 KVA TRANSFORMER & TO PANEL "BH1" MAKE CONNECTIONS TO "BH1" & 50 KVA TRANSFORMER. PANEL BY BUILDING MANUFACTURER.	1	LS	INCLUDED							
F&I CONDUIT, WIRE TO 50 KVA TRANSFORMER & TO PANEL "BH2" MAKE CONNECTIONS TO "BH2" & 50 KVA TRANSFORMER. PANEL BY BUILDING MANUFACTURER.	1	LS	INCLUDED							
F&I PANEL "BH3" PANEL, 200A, 3PH, 4W, NEMA 4X, CONDUIT, WIRE, RACK, COMPLETE, INCLUDING HOOK UP TO 50 KVA TRANSFORMER	1	LS	INCLUDED							
F&I CONDUIT, WIRE TO 50 KVA TRANSFORMER & TO PANEL "BH4" MAKE CONNECTIONS TO "BH4" & 50 KVA TRANSFORMER. PANEL BY BUILDING MANUFACTURER.	1	LS	INCLUDED							
F&I PANEL "RAB" PANEL, 120/240V, 100A, 1PH, 3W, NEMA 4X, METER SOCKET, WIRE, CONDUIT, RACK, COMPLETE	1	LS	INCLUDED							
F&I PANEL "LS1" 240/120V, 100A, 3PH, 4W, NEMA 4X, HIGH LEG-B PHASE, METER SOCKET, RACK, CONDUIT, WIRE, COMPLETE.	1	LS	INCLUDED							
F&I 50KVA TRANSFORMERS COMPLETE INCLUDING ALL CONNETIONS TO PANELS AND DISCONNETS	5	EA	INCLUDED							
F&I 600V, 30A, NEMA 4X, NON-FUSED DISCONNECT, CONDUIT, WIRE, CONNECTIONS, COMPLETE	1	EA	INCLUDED							
F&I 600V, 100A, NEMA 4X, NON-FUSED DISCONNECT, CONDUIT, WIRE, CONNECTIONS, COMPLETE	1	EA	INCLUDED							
F&I 600V, 200A, NEMA 4X, NON-FUSED DISCONNECT, CONDUIT, WIRE, CONNECTIONS, COMPLETE	1	EA	INCLUDED							
F&I CONDUIT, WIRE, TERMINATIONS TO FPL TRANSFORMERS, CONNECT TO PANEL	3	EA	INCLUDED							
F&I 600V, 30A, NEMA 4X, NON-FUSED DISCONNECT, 15 KVA TRANSFORMER, CONDUIT, WIRE / CONNECT POWER TO IRRIGATION PUMP	1	LS	INCLUDED							
F&I GFCI, WP NEMA 5-20R RECEPTACLE, PEDESTAL MOUNT	22	EA	INCLUDED							
F&I HANDHOLES	35	EA	INCLUDED							
F&I LIGHTING TIME CLOCK AND CONTACT COMPLETE	5	EA	INCLUDED							
F&I ALL CONDUITS, WIRE, AND BREAKERS FOR ALL ELECTRIC WORK	1	LS	INCLUDED							
LOW VOLTAGE F&I 2" SCH 40 PVC CONDUIT ONLY / WITH PULL STRING	7305	LF	INCLUDED							
LOW VOLTAGE F&I 3" SCH 40 PVC CONDUIT ONLY / WITH PULL STRING	18	LF	INCLUDED							
LOW VOLTAGE F&I 4" SCH 40 PVC CONDUIT ONLY / WITH PULL STRING	233	LF	INCLUDED							
LOW VOLTAGE F&I 2" SCH 80 PVC CONDUIT ONLY / WITH PULL STRING	1532	LF	INCLUDED							
ADD - FURNISH AND INSTALL TYPE RW FIXTURES AND CIRCUITRY	1	LS	\$152,000.00	\$ 152,000.00				152000.00 DAVCO		152000
ADD - N3R STAINLESS STEEL TRANSFORMERS IN LIEU OF N3R STEEL. NEMA 4X IS NOT AVAILABLE FOR THE TRANSFORMERS.	1	LS	\$15,900.00	\$ 15,900.00				15900.00 DAVCO		15900
ADD- THORGUARD LIGHTNING PREDICTION SYSTEM INSTALLED ON THE MAINTENANCE BUILDING	1	LS	\$80,000.00	\$ 80,000.00				80000.00 DAVCO		80000
ADD ALLOWANCE - ALLOWANCE FOR HANDHOLES AT 34 POLE LOCATIONS FOR LOW VOLTAGE	1	ALL.	\$34,000.00	\$ 34,000.00				34000.00 ALLOWANCE		34000
ADD ALLOWANCE - ALLOWANCE FOR DUAL CHAMBER POLES AT 34 POLE LOCATIONS FOR LOW VOLTAGE	1	ALL.	\$204,000.00	\$ 204,000.00				204000.00 ALLOWANCE		204000
ADD ALLOWANCE - ALLOWANCE FOR FPL TRANSFORMERS AND SERVICE	1	ALL.	\$300,000.00	\$ 300,000.00				300000.00 ALLOWANCE		300000
FPL BINDING COST ESTIMATE - NIC		NIC								



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
LOW VOLTAGE										
					\$813,341.30					
INCLUDED IN ELECTRICAL SCOPE										
F&I CONDUIT AND PULLBOXES/HANDHOLE										
JADE COMMUNICATIONS PROPOSAL 260018 REV1	1	LS	\$592,668.09	\$ 592,668.09				592668.09	JADE	592668.09
CONVERGINT QUOTATION JM3907934C	1	LS	\$220,673.21	\$ 220,673.21				220673.21	CONVERGINT	220673.21
COMCAST/SPECTRUM/ATT BINDING COST ESTIMATE - NIC		NIC								
EARTHWORK AND GRADING										
					\$1,854,345.67					
ROUGH GRADE SITE	21	AC	\$1,986.40	\$ 41,714.40				41714.40	SMITH & COMPANY	41714.4
PROOF ROLL SITE GRADE SITE	15	AC	\$769.60	\$ 11,544.00				11544.00	SMITH & COMPANY	11544
GRADE/COMPACT FOR DRIVEWAYS AND PARKING LOTS	19461	SY	\$1.92	\$ 37,365.12				37365.12	SMITH & COMPANY	37365.12
GRADE/COMPACT FOR CURB	800	SY	\$2.13	\$ 1,704.00				1704.00	SMITH & COMPANY	1704
GRADE/COMPACT CONCRETE SIDEWALKS	2348	SY	\$2.03	\$ 4,766.44				4766.44	SMITH & COMPANY	4766.44
GRADE/COMPACT PAVED TRAILS	6738	SY	\$2.18	\$ 14,688.84				14688.84	SMITH & COMPANY	14688.84
GRADE/COMPACT UNPAVED TRAILS	2,166	SY	\$2.18	\$ 4,721.88				4721.88	SMITH & COMPANY	4721.88
GRADE/COMPACT EMERGENCY/MAINTENANCE ACCESS ROADS	2,144	SY	\$2.18	\$ 4,673.92				4673.92	SMITH & COMPANY	4673.92
GRADE/COMPACT PLAYGROUND AREA	6,101	SY	\$2.18	\$ 13,300.18				13300.18	SMITH & COMPANY	13300.18
GRADE/COMPACT SPLASH PAD AREA	1,026	SY	\$2.18	\$ 2,236.68				2236.68	SMITH & COMPANY	2236.68
GRADE/COMPACT PICKLEBALL COURT	1,940	SY	\$2.18	\$ 4,229.20				4229.20	SMITH & COMPANY	4229.2
GRADE/COMPACT SKATE PARK	2,186	SY	\$2.18	\$ 4,765.48				4765.48	SMITH & COMPANY	4765.48
GRADE/COMPACT FITNESS AREA	328	SY	\$2.13	\$ 698.64				698.64	SMITH & COMPANY	698.64
GRADE/COMPACT BASKETBALL COURTS	1,067	SY	\$2.18	\$ 2,326.06				2326.06	SMITH & COMPANY	2326.06
GRADE/COMPACT MAINTENANCE BUILDING AREA	1,077	SY	\$2.86	\$ 3,080.22				3080.22	SMITH & COMPANY	3080.22
EXCAVATE/GRADE PLANTERS/LANDSCAPE AREAS/SOD AREAS - LANDSCAPE AREAS TO BE FREE OF DEBRIS AND GRADED FOR INSTALLATION OF LANDSCAPE SOIL (LANDSCAPE SOIL INSTALLED BY OTHERS)	52,000	SY	\$2.03	\$ 105,560.00				105560.00	SMITH & COMPANY	105560
GRADE DRY RETENTION BERM	7,887	SY	\$2.03	\$ 16,010.61				16010.61	SMITH & COMPANY	16010.61
BUILDING/PAVILION SLAB GRADING	2,000	SY	\$2.18	\$ 4,360.00				4360.00	SMITH & COMPANY	4360
BUILDING PADS FILL/COMPACT	1,800	TCY	\$15.24	\$ 27,432.00				27432.00	SMITH & COMPANY	27432
IMPORT CLEAN FILL SITE	100,000	TCY	\$15.24	\$ 1,524,000.00				1524000.00	SMITH & COMPANY	1524000
FINAL DRESSING AND FINISH GRADING	1	LS	\$25,168.00	\$ 25,168.00				25168.00	SMITH & COMPANY	25168
VERTICAL CONSTRUCTION										
					\$3,369,730.00					
MAINTENANCE BUILDING - 40'X45' (1,800 SF) - INCLUDE CONCRETE SLAB ON GRADE	1	EA	\$647,330.00	\$ 647,330.00				647330.00	WATAUGA	647330
C H1.12 - TRASH AND RECYCLING ENCLOSURE	1	EA	\$27,000.00	\$ 27,000.00				27000.00	WATAUGA	27000
RESTROOM "A" PLAYGROUND - CXT TAOS MODEL 20'X36' (CUSTOM / EXPANDED MODEL WITH TWO ADDITIONAL ADA UNISEX RESTROOMS ACCESSED BY SEPARATE DOORS)	1	EA	\$619,000.00	\$ 619,000.00				619000.00	WATAUGA	619000
RESTROOM "B" SKATE PARK - CXT TAOS MODEL 20'X26'	1	EA	\$495,500.00	\$ 495,500.00				495500.00	WATAUGA	495500
RESTROOM "C" PARKING LOT - CXT CORTEX MODEL 20'X11'	1	EA	\$233,000.00	\$ 233,000.00				233000.00	WATAUGA	233000
BASKETBALL COURT METAL COVER STRUCTURE - 73'X100' - INCLUDE BASKETBALL HOOPS 2 EA - INCLUDE CONCRETE SLAB ON GRADE	1	EA	\$633,000.00	\$ 633,000.00				633000.00	WATAUGA	633000
PAVILION 'A' BY RCP SHELTERS, MODEL TS-G2424-04 - 24'X24' - INCLUDE CONCRETE SLAB ON GRADE	4	EA	\$44,250.00	\$ 177,000.00				177000.00	WATAUGA	177000
PAVILION 'B' BY RCP SHELTERS, MODEL TS-G1212-04 - 12'X12' - INCLUDE CONCRETE SLAB ON GRADE	4	EA	\$24,500.00	\$ 98,000.00				98000.00	WATAUGA	98000
PAVILION 'C' BY RCP SHELTERS, MODEL TS-G0820-04 - 8'X20' - INCLUDE CONCRETE SLAB ON GRADE	1	EA	\$25,400.00	\$ 25,400.00				25400.00	WATAUGA	25400
PAVILION 'D' BY RCP SHELTERS, MODEL TS-G3450-04 - 30.5'X50' - INCLUDE CONCRETE SLAB ON GRADE	1	EA	\$137,000.00	\$ 137,000.00				137000.00	WATAUGA	137000
PAVILION 'E' BY RCP SHELTERS, MODEL TS-G2436-04 - 24'X36' -INCLUDE CONCRETE SLAB ON GRADE	1	EA	\$71,000.00	\$ 71,000.00				71000.00	WATAUGA	71000
43'X43'X46' TRIANGULAR SHADE SAIL	1	EA	\$56,000.00	\$ 56,000.00				56000.00	WATAUGA	56000
39'X40'X56' TRIANGULAR SHADE SAIL	1	EA	\$58,900.00	\$ 58,900.00				58900.00	WATAUGA	58900
36'X55' RECTANGULAR SHADE SAIL	1	EA	\$91,600.00	\$ 91,600.00				91600.00	WATAUGA	91600



Item Description	Quantity	U/M	Unit Price	Amount		Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
CONCRETE CONSTRUCTION					\$1,076,978.59						
MAINTENANCE BUILDING AREA											
4" CONCRETE SIDEWALK	210	SF	\$7.26	\$	1,524.60				1524.60	BENCHMARK	1524.6
6" CONCRETE TRASH ENCLOSURE W/ 6X6 , 10X10 WWF	51	SF	\$215.22	\$	10,976.22				10976.22	BENCHMARK	10976.22
8" CONCRETE DRIVEWAY	1,150	SF	\$10.12	\$	11,638.00				11638	BENCHMARK	11638
PICKLEBALL COURT AREA											
12"X12" CONCRETE HEADER CURB w/ 4 EA #4 REBAR PER DET E/H1.06 - INCLUDES COORDINATION WITH FENCE INSTALLED FOR SLEEVES/BLOCK OUTS FOR FENCE POSTS BY FENCE INSTALLER	535	LF	\$32.10	\$	17,173.50				17173.50	BENCHMARK	17173.5
OUTDOOR GYM AREA											
6" CONCRETE 4,000 PSI W/ WWF 6"X6"X1.4 - INCLUDES EXPANSION JOINTS AND CONTROL JOINTS	2585	SF	\$8.74	\$	22,592.90				22592.90	BENCHMARK	22592.9
8"X8" CONCRETE FLUSH CURB	65	LF	\$37.97	\$	2,468.05				2468.05	BENCHMARK	2468.05
SKATE PARK PLAZA AREA											
12"X12" CONCRETE HEADER CURB	248	LF	\$28.22	\$	6,998.56				6998.56	BENCHMARK	6998.56
6" CONCRETE SIDEWALK	10091	SF	\$7.86	\$	79,315.26				79315.26	BENCHMARK	79315.26
8" CONCRETE BLEACHER PADS	875	SF	\$10.12	\$	8,855.00				8855.00	BENCHMARK	8855
TYPE "A" H.10 - DECORATIVE 6" THICK	285	SF	\$23.53	\$	6,706.05				6706.05	FLORIDA BOMANITE	6706.05
SPLASH PAD AREA											
DECORATIVE CONCRETE TYPE "A" PER DET C/ H1.10 - 6" THICK 4,000 PSI W/ #4 REBAR @ 12" OC EACH WAY PER SPLASH PAD SHEET S1.0 AND S1.1	1780	SF	\$19.15	\$	34,087.00				34087.00	FLORIDA BOMANITE	34087
DECORATIVE CONCRETE TYPE "B" PER DET C/ H1.10 - 6" THICK 4,000 PSI W/ #4 REBAR @ 12" OC EACH WAY PER SPLASH PAD SHEET S1.0 AND S1.1	1032	SF	\$19.03	\$	19,638.96				19638.96	FLORIDA BOMANITE	19638.96
DECORATIVE CONCRETE TYPE "C" PER DET C/ H1.10 - 6" THICK 4,000 PSI W/ #4 REBAR @ 12" OC EACH WAY PER SPLASH PAD SHEET S1.0 AND S1.1	1845	SF	\$24.07	\$	44,409.15				44409.15	FLORIDA BOMANITE	44409.15
DECORATIVE CONCRETE TYPE "D" PER DET C/ H1.10 - 6" THICK 4,000 PSI W/ #4 REBAR @ 12" OC EACH WAY PER SPLASH PAD SHEET S1.0 AND S1.1	1038	SF	\$22.81	\$	23,676.78				23676.78	FLORIDA BOMANITE	23676.78
6" REGULAR CONCRETE SIDEWALK PER DET C/ H1.10 - 6" THICK 4,000 PSI W/ #4 REBAR @ 12" OC EACH WAY PER SPLASH PAD SHEET S1.0 AND S1.1	2840	SF	\$12.42	\$	35,272.80				35272.80	FLORIDA BOMANITE	35272.8
THICKENED EDGE, REINFORCEMENT, WATER STOP, EXPANSION JOINT AND CAULKING FOR PERIMETER OF WET DECK PER DETAIL 4 S1.1 OF THE SPLASH PAD PLANS	200	LF	\$50.00	\$	10,000.00				10000.00	ALLOWANCE	10000
THICKENED EDGE AND REINFORCEMENT AROUND MAIN DRAIN PER DETAIL 3 S1.1 OF THE SPLASH PAD PLANS	1	EA	\$2,500.00	\$	2,500.00				2500.00	ALLOWANCE	2500
REINFORCEMENT AROUND CONCRETE OPENINGS PER DETAIL 2 S1.1 OF THE SPLASH PAD PLANS	32	EA	\$500.00	\$	16,000.00				16000.00	ALLOWANCE	16000
10'x10' CONCRETE MOCKUPS	7	EA	\$3,069.91	\$	21,489.37				21489.37	FLORIDA BOMANITE	21489.37
PLAYGROUND AREA											
8"X8" HEADER CURB FOR ARTIFICIAL TURF NAILER BOARD	590	LF	\$52.73	\$	31,110.70				31110.70	FLORIDA BOMANITE	31110.7
DECORATIVE CONCRETE TYPE "A"	7905	SF	\$18.82	\$	148,772.10				148772.10	FLORIDA BOMANITE	148772.1
8"X8" THICKENED EDGE FOR DECORATIVE CONCRETE TYPE "A"	460	LF	\$30.00	\$	13,800.00				13800.00	ALLOWANCE	13800
DECORATIVE CONCRETE TYPE "E"	12230	SF	\$14.30	\$	174,889.00				174889.00	FLORIDA BOMANITE	174889
8"X8" THICKENED EDGE FOR DECORATIVE CONCRETE TYPE "E"	54	LF	\$30.00	\$	1,620.00				1620.00	ALLOWANCE	1620
6" CONCRETE SIDEWALK	2625	SF	\$12.47	\$	32,733.75				32733.75	FLORIDA BOMANITE	32733.75
6" CONCRETE FURNISHING PADS - SEE CONCRETE BID FORM	1575	SF	\$12.64	\$	19,908.00				19908.00	FLORIDA BOMANITE	19908
PARKING LOT											
TYPE D CURB	3538	LF	\$22.73	\$	80,418.74				80418.74	SMITH & COMPANY	80418.74
TYPE F CURB AND GUTTER	20	LF	\$71.40	\$	1,428.00				1428.00	SMITH & COMPANY	1428
VALLEY GUTTER	20	LF	\$71.40	\$	1,428.00				1428.00	SMITH & COMPANY	1428
6" CONCRETE SIDEWALKS	19560	SF	\$7.86	\$	153,741.60				153741.60	BENCHMARK	153741.6
ADA RAMP W/ DETECTABLE WARNING SURFACE PER FDOT INDEX NO. 522-022	18	EA	\$257.00	\$	4,626.00				4626.00	BENCHMARK	4626
6" CONCRETE FURNISHING PADS - SEE CONCRETE BID FORM	1575	SF	\$22.78	\$	35,878.50				35878.50	BENCHMARK	35878.5
10'x10' CONCRETE MOCKUPS	1	EA	\$1,302.00	\$	1,302.00				1302.00	SMITH & COMPANY	1302



Item Description	Quantity	U/M	Unit Price	Amount		Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
SUBGRADE, BASE, AND HARDSCAPE ELEMENTS CONSTRUCTION					\$8,911,551.61						
MAINTENANCE BUILDING AREA											
4" CONCRETE SIDEWALK - SEE CONCRETE	210	SF	SEE CONCRETE								0
12" COMPACTED SUBGRADE FOR 4" CONCRETE SIDEWALK AREAS	24	SY	\$14.25	\$	342.00				342.00	SMITH & COMPANY	342
6" CONCRETE TRASH ENCLOSURE W/ 6X6 , 10X10 WWF - SEE CONCRETE	510	SF	SEE CONCRETE								0
8" CONCRETE DRIVEWAY - SEE CONCRETE	1,150	SF	SEE CONCRETE								0
10" STABILIZED SUBGRADE FOR 8" CONCRETE AND 6" CONCRETE AREAS	195	SY	\$7.07	\$	1,378.65				1378.65	SMITH & COMPANY	1378.65
7" BASEROCK FOR 8" CONCRETE AND 6" CONCRETE AREAS	195	SY	\$29.12	\$	5,678.40				5678.4	SMITH & COMPANY	5678.4
2" ASPHALT - TWO 1" LIFTS OF SP-9.5 W/ TACK	817	SY	\$20.44	\$	16,699.48				16699.48	SMITH & COMPANY	16699.48
8" STABILIZED SUBGRADE FOR ASPHALT AREAS	858	SY	\$7.07	\$	6,066.06				6066.06	SMITH & COMPANY	6066.06
8" BASEROCK FOR ASPHALT AREAS	858	SY	\$19.66	\$	16,868.28				16868.28	SMITH & COMPANY	16868.28
PRIME BASEROCK FOR ASPHALT AREAS	858	SY	\$0.71	\$	609.18				609.18	SMITH & COMPANY	609.18
PICKLEBALL COURT CONSTRUCTION (6 ASPHALT HARD COURTS)											
1" FDOT TYPE S-III ASPHALT - VIRGIN MATERIAL ASPHALT	1,848	SY	\$25.00	\$	46,200.00				46200	BIG D PAVING	46200
12" COMPACTED SUBGRADE	1,940	SY	\$3.00	\$	5,820.00				5820	BIG D PAVING	5820
12" BASEROCK	1,940	SY	\$53.00	\$	102,820.00				102820	BIG D PAVING	102820
PLEXI CUSHION COATING SYSTEM PER DET E/H1.06	16,625	SF	\$3.50	\$	58,187.50				58187.5	BIG D PAVING	58187.5
PICKLEBALL COURT LINES	1,350	LF	\$6.00	\$	8,100.00				8100	BIG D PAVING	8100
F&I PICKLEBALL POSTS AND NETS PER DETAIL D/H1.06	6	EA	\$2,750.00	\$	16,500.00				16500	BIG D PAVING	16500
12"X12" CONCRETE HEADER CURB w/ 4 EA #4 REBAR PER DET E/H1.06 - SEE CONCRETE	535	LF	SEE CONCRETE								0
BASKETBALL COURTS											
METAL BASKETBALL PAVILION PER A1.40 - SEE VERTICAL CONSTRUCTION	1	EA	SEE VERTICAL CONSTRUCTION								0
6" CONCRETE 4,000 PSI W/ WWF 6"X6"X1.4 - INCLUDES EXPANSION JOINTS AND CONTROL JOINTS - SEE VERTICAL AND CONCRETE	9,600	SF	SEE CONCRETE								0
BASKETBALL HOOP - CEILING MOUNT RETRACTABLE - SEE VERTICAL CONSTRUCTION	2	EA	SEE VERTICAL CONSTRUCTION								0
12" COMPACTED SUBGRADE	1,067	SY	\$2.03	\$	2,166.01				2166.01	SMITH & COMPANY	2166.01
SELF LEVELING CAULK FOR EXPANSION JOINT	394	LF	\$45.00	\$	17,730.00				17730	BIG D PAVING	17730
BASKETBALL COURT SURFACING SYSTEM DECOTURF PER DET B/H1.05	5,650	SF	\$4.00	\$	22,600.00				22600	BIG D PAVING	22600
OUTDOOR GYM AREA											
EXERCISE EQUIPMENT - KOMPAN	1	LS	\$128,344.52	\$	128,344.52				128344.52	KOMPAN	128344.52
EXERCISE INSTALLATION - KOMPAN	1	LS	\$31,921.05	\$	31,921.05				31921.05	KOMPAN	31921.05
PAVILION "D" - RCP SHELTERS MODEL TS-G3450-04 - SEE VERTICAL CONSTRUCTION	1	EA	SEE VERTICAL CONSTRUCTION								0
6" CONCRETE 4,000 PSI W/ WWF 6"X6"X1.4 - INCLUDES EXPANSION JOINTS AND CONTROL JOINTS - SEE CONCRETE	2,585	SF	SEE CONCRETE								0
12" STABILIZED SUBGRADE FOR OUTDOOR GYM CONCRETE SLAB AREA	288	SY	\$10.61	\$	3,055.68				3055.68	SMITH & COMPANY	3055.68
8"X8" CONCRETE FLUSH CURB - SEE CONCRETE	65	LF	SEE CONCRETE								0
PLAYGROUND PADDING, TURF AND INFILL FOR PULL UP STATION AREA - FOREVER LAWN	290	SF	\$26.91	\$	7,804.08				7804.08	FOREVER LAWN	7804.08
12" COMPACTED SUBGRADE FOR PLAYGROUND TURF / PULL UP AREA	40	SY	\$2.03	\$	81.20				81.20	SMITH & COMPANY	81.2
FILTER FABRIC FOR PLAYGROUND TURF	80	SY	\$1.96	\$	156.80				156.80	SMITH & COMPANY	156.8
4" PERFORATED PIPE UNDERDRAIN FOR PLAYGROUND TURF AREA (INCLUDE ADDITIONAL DEPTH OF #57 STONE FOR THE UNDERDRAIN PER DET A/H1.56	65	LF	\$25.88	\$	1,682.20				1682.20	SMITH & COMPANY	1682.2
CONNECT UNDERDRAIN TO 8" DRAINAGE WITH TEE	1	EA	\$703.40	\$	703.40				703.40	SMITH & COMPANY	703.4
4" OF 57 STONE DRAINAGE LAYER FOR PLAYGROUND TURF PER DETAIL A/H1.56	33	SY	\$27.98	\$	923.34				923.34	SMITH & COMPANY	923.34
SKATE PARK											
SKATE PARK SKATE ELEMENTS - ACTION SPORTS DESIGN PROPOSAL 2/11/26	1	LS	\$2,164,016.80	\$	2,164,016.80				2164016.80	ACTION SPORTS DESIGN	2164016.8
12" COMPACTED SUBGRADE SKATEPARK	908	SY	\$2.03	\$	1,843.24				1843.24	SMITH & COMPANY	1843.24
12" HEADER CURB - SEE CONCRETE	248	LF	SEE CONCRETE								0
6" CONCRETE SIDEWALK - SEE CONCRETE	10,091	SF	SEE CONCRETE								0
8" CONCRETE BLEACHER PADS - SEE CONCRETE	875	SF	SEE CONCRETE								0
TYPE "A" H.10 - DECORATIVE 6" THICK - SEE CONCRETE	285	SF	SEE CONCRETE								0
12" COMPACTED SUBGRADE SKATEPARK PLAZA AREA	1,278	SY	\$2.03	\$	2,594.34				2594.34	SMITH & COMPANY	2594.34



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
SPLASH PAD										
SPLASH PAD PALAY FEATURES, EQUIPMENT PLUMBING AND INSTALLATION	1	LS	\$915,492.39	\$ 915,492.39				915492.39 APEX POOLS		915492.39
FLOWABLE FILL AROUND PIPES	1	ALL	\$7,500.00	\$ 7,500.00				7500.00 ALLOWANCE		7500
DECORATIVE CONCRETE TYPE "A" - 6" THICK W/ #4 REBAR @ 12" OC EACH WAY - SEE CONCRETE	1,780	SF		SEE CONCRETE						0
DECORATIVE CONCRETE TYPE "B" - 6" THICK W/ #4 REBAR @ 12" OC EACH WAY - SEE CONCRETE	1,032	SF		SEE CONCRETE						0
DECORATIVE CONCRETE TYPE "C" - 6" THICK W/ #4 REBAR @ 12" OC EACH WAY - SEE CONCRETE	1,845	SF		SEE CONCRETE						0
DECORATIVE CONCRETE TYPE "D" - 6" THICK W/ #4 REBAR @ 12" OC EACH WAY - SEE CONCRETE	1,038	SF		SEE CONCRETE						0
10'x10' CONCRETE MOCKUPS - SEE CONCRETE BID FORM	7	EA		SEE CONCRETE						0
6" REGULAR CONCRETE SIDEWALK - 6" THICK W/ #4 REBAR @ 12" OC EACH WAY - SEE CONCRETE	2,840	SF		SEE CONCRETE						0
12" COMPACTED SUBGRADE	1,026	SY	\$2.03	\$ 2,082.78				2082.78 SMITH & COMPANY		2082.78
PERMALOC CLEANLINE ALUMINUM EDGING PER DET D/H1.10	110	LF	\$16.00	\$ 1,760.00				1760.00 DW HARDSCAPES		1760
FILTER FABRIC	77	SY	\$1.96	\$ 150.92				150.92 SMITH & COMPANY		150.92
4" OF 57 STONE	77	SY	\$14.85	\$ 1,143.45				1143.45 SMITH & COMPANY		1143.45
PLAYGROUND										
PLAYGROUND EQUIPMENT - KOMPAN	1	LS	\$2,742,246.80	\$ 2,742,246.80				2742246.8 KOMPAN		2742246.8
PLAYGROUND INSTALLATION - KOMPAN	1	LS	\$723,684.22	\$ 723,684.22				723684.22 KOMPAN		723684.22
PLAYGROUND EQUIPMENT - LANDSCAPE STRUCTURES - REP SERVICES	1	LS	\$59,004.39	\$ 59,004.39				59004.39 REP SERVICES		59004.39
PLAYGROUND INSTALLATION - LANDSCAPE STRUCTURES - REP SERVICES	1	LS	\$25,000.00	\$ 25,000.00				25000 ALLOWANCE		25000
SHADE STRUCTURES - SEE VERTICAL CONSTRUCTION	3	EA		SEE VERTICAL CONSTRUCTION						0
PLAYGROUND PADDING, TURF AND INFILL - FOREVER LAWN	1	LS	\$374,057.90	\$ 374,057.90				374057.90 FOREVERLAWN		374057.9
8"X8" HEADER CURB FOR ARTIFICIAL TURF NAILER BOARD - SEE CONCRETE	590	LF		SEE CONCRETE						0
DECORATIVE CONCRETE TYPE "A" - SEE CONCRETE BID FORM	7,905	SF		SEE CONCRETE						0
8"X8" THICKENED EDGE FOR DECORATIVE CONCRETE TYPE "A" - SEE CONCRETE	460	LF		SEE CONCRETE						0
DECORATIVE CONCRETE TYPE "E" - SEE CONCRETE	12,230	SF		SEE CONCRETE						0
8"X8" THICKENED EDGE FOR DECORATIVE CONCRETE TYPE "E" - SEE CONCRETE	54	LF		SEE CONCRETE						0
6" CONCRETE SIDEWALK - SEE CONCRETE	2,625	SF		SEE CONCRETE						0
6" CONCRETE FURNISHING PADS - SEE CONCRETE	1,575	SF		SEE CONCRETE						0
12" COMPACTED SUBGRADE	6,101	SY	\$2.03	\$ 12,385.03				12385.03 SMITH & COMPANY		12385.03
PERMALOC EDGING FOR STONE WALKING PATH	66	LF	\$16.00	\$ 1,056.00				1056.00 DW HARDSCAPES		1056
EDGER STONE FOR STONE WALKING PATH	66	LF	\$44.00	\$ 2,904.00				2904.00 DW HARDSCAPES		2904
FILTER FABRIC FOR STONE WALKING PATH	20	SY	\$22.50	\$ 450.00				450.00 DW HARDSCAPES		450
FIELD STONE AND AGGREGATE FOR STONE WALKING PATH	150	SF	\$55.00	\$ 8,250.00				8250.00 DW HARDSCAPES		8250
FILTER FABRIC FOR PLAYGROUND TURF	3500	SY	\$1.96	\$ 6,860.00				6860.00 SMITH & COMPANY		6860
4" PERFORATED PIPE UNDERDRAIN FOR PLAYGROUND TURF AREA (INCLUDE ADDITIONAL DEPTH OF #57 STONE FOR THE UNDERDRAIN PER DET A/H1.56	1030	LF	\$25.88	\$ 26,656.40				26656.40 SMITH & COMPANY		26656.4
CONNECT UNDERDRAIN TO 8" DRAINAGE WITH TEE	5	EA	\$703.04	\$ 3,515.20				3515.20 SMITH & COMPANY		3515.2
4" OF 57 STONE DRAINAGE LAYER FOR PLAYGROUND TURF PER DETAIL A/H1.56	1630	SY	\$27.98	\$ 45,607.40				45607.40 SMITH & COMPANY		45607.4
DRIVEWAY/PARKING LOT/EMERGENCY ACCESS ROADS										
2" ASPHALT PAVEMENT DRIVEWAYS AND PARKING LOTS - TWO 1" LIFTS OF SP-9.5 W/ TACK	18535	SY	\$20.44	\$ 378,855.40				378855.40 SMITH & COMPANY		378855.4
8" STABILIZED SUBGRADE FOR DRIVEWAYS AND PARKING LOTS ASPHALT	19461	SY	\$7.07	\$ 137,589.27				137589.27 SMITH & COMPANY		137589.27
8" BASEROCK FOR DRIVEWAYS AND PARKING LOTS ASPHALT	19461	SY	\$19.66	\$ 382,603.26				382603.26 SMITH & COMPANY		382603.26
PRIME BASEROCK FOR DRIVEWAYS AND PARKING LOTS ASPHALT	19461	SY	\$0.71	\$ 13,817.31				13817.31 SMITH & COMPANY		13817.31
2" ASPHALT PAVEMENT MAINTENANCE YARD ACCESS ROAD - TWO 1" LIFTS OF SP-9.5 W/ TACK	320	SY	\$21.11	\$ 6,755.20				6755.20 SMITH & COMPANY		6755.2
8" STABILIZED SUBGRADE FOR MAINTENANCE YARD ACCESS ROAD ASPHALT	384	SY	\$7.07	\$ 2,714.88				2714.88 SMITH & COMPANY		2714.88
8" BASEROCK FOR MAINTENANCE YARD ASPHALT ROAD ASPHALT	384	SY	\$19.66	\$ 7,549.44				7549.44 SMITH & COMPANY		7549.44
PRIME BASEROCK FOR MAINTENANCE YARD ACCESS ROAD ASPHALT	384	SY	\$0.71	\$ 272.64				272.64 SMITH & COMPANY		272.64
6" MILLINGS MAINTENANCE YARD ACCESS	528	SY	\$8.58	\$ 4,530.24				4530.24 SMITH & COMPANY		4530.24
12" STABILIZED SUBGRADE FOR MAINTENANCE YARD ACCESS MILLINGS	580	SY	\$10.61	\$ 6,153.80				6153.80 SMITH & COMPANY		6153.8
12" BASEROCK FOR MAINTENANCE YARD ACCESS MILLINGS	580	SY	\$29.48	\$ 17,098.40				17098.40 SMITH & COMPANY		17098.4
6" MILLINGS EMERGENCY ACCESS ROAD	1120	SY	\$8.58	\$ 9,609.60				9609.60 SMITH & COMPANY		9609.6
12" STABILIZED SUBGRADE FOR EMERGENCY ACCESS ROAD MILLINGS	1232	SY	\$10.61	\$ 13,071.52				13071.52 SMITH & COMPANY		13071.52
12" BASEROCK FOR EMERGENCY ACCESS ROAD MILLINGS	1232	SY	\$28.39	\$ 34,976.48				34976.48 SMITH & COMPANY		34976.48
6" CURB PAD CRUSHED CONCRETE BASE - F CURB AND VALLEY GUTTER ONLY	14	SY	\$19.60	\$ 274.40				274.40 SMITH & COMPANY		274.4



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
PAVED AND UNPAVED TRAIL										
2" ASPHALT PAVEMENT ASPHALT TRAIL - TWO 1" LIFTS OF SP-9.5 W/ TACK	4812	SY	\$21.58	\$ 103,842.96				103842.96	SMITH & COMPANY	103842.96
12" COMPACTED SUBGRADE FOR ASPHALT TRAIL	6738	SY	\$2.03	\$ 13,678.14				13678.14	SMITH & COMPANY	13678.14
FILTER FABRIC FOR ASPHALT TRAIL	6738	SY	\$1.96	\$ 13,206.48				13206.48	SMITH & COMPANY	13206.48
4" BASEROCK FOR ASPHALT TRAIL	6738	SY	\$12.48	\$ 84,090.24				84090.24	SMITH & COMPANY	84090.24
PRIME BASEROCK FOR ASPHALT TRAIL	6738	SY	\$0.71	\$ 4,783.98				4783.98	SMITH & COMPANY	4783.98
12" COMPACTED SUBGRADE FOR UNPAVED AGGREGATE TRAIL	2166	SY	\$2.03	\$ 4,396.98				4396.98	SMITH & COMPANY	4396.98
FILTER FABRIC FOR UNPAVED AGGREGATE TRAIL	2166	SY	\$1.96	\$ 4,245.36				4245.36	SMITH & COMPANY	4245.36
4" CRUSHED SHELLROCK FOR UNPAVED AGGREGATE TRAIL	2166	SY	\$10.66	\$ 23,089.56				23089.56	SMITH & COMPANY	23089.56
TIE-IN AGGREGATE TRAIL TO ASPHALT TRAIL	8	EA	\$639.86	\$ 5,118.88				5118.88	SMITH & COMPANY	5118.88
BACKFILL/GRADE ADJACENT TO PATHWAY	40610	SF	\$0.21	\$ 8,528.10				8528.10	SMITH & COMPANY	8528.10
				\$86,948.49						
DRIVEWAY/PARKING LOT SIGNAGE AND STRIPING										
HANDICAP PARKING SIGN PER DETAIL ON C0.59	17	EA	\$383.92	\$ 6,526.64				6526.64	SMITH & COMPANY	6526.64
R1 STOP SIGN PER DETAIL ON C0.59	14	EA	\$511.89	\$ 7,166.46				7166.46	SMITH & COMPANY	7166.46
W11-2 AND W16-7P PEDESTRIAN CROSSING SIGN PER DETAIL ON C0.58	20	EA	\$934.20	\$ 18,684.00				18684.00	SMITH & COMPANY	18684.00
AUTHORIZED PERSONNEL BEYOND THIS POINT SIGN	1	EA	\$639.86	\$ 639.86				639.86	SMITH & COMPANY	639.86
DO NOT ENTER SIGN	1	EA	\$511.89	\$ 511.89				511.89	SMITH & COMPANY	511.89
4" WHITE PARKING STALL STRIPING - THERMO	4980	LF	\$2.11	\$ 10,507.80				10507.80	SMITH & COMPANY	10507.80
4" WHITE DIAGONAL STRIPING - THERMO	320	LF	\$2.24	\$ 716.80				716.80	SMITH & COMPANY	716.80
6" WHITE ADA STRIPING - THERMO	825	LF	\$2.24	\$ 1,848.00				1848.00	SMITH & COMPANY	1848.00
6" BLUE ADA STRIPING - THERMO	600	LF	\$2.24	\$ 1,344.00				1344.00	SMITH & COMPANY	1344.00
24" WHITE STOP BAR - THERMO	150	LF	\$10.23	\$ 1,534.50				1534.50	SMITH & COMPANY	1534.50
24" WHITE CROSSWALK STRIPING - THERMO	200	LF	\$10.23	\$ 2,046.00				2046.00	SMITH & COMPANY	2046.00
"YIELD" PAVEMENT MARKING - THERMO	2	EA	\$895.80	\$ 1,791.60				1791.60	SMITH & COMPANY	1791.60
ADA SYMBOL PAVEMENT MARKING - THERMO	17	EA	\$281.54	\$ 4,786.18				4786.18	SMITH & COMPANY	4786.18
PARKING CAR STOPS WITH ANCHORS	322	EA	\$89.58	\$ 28,844.76				28844.76	SMITH & COMPANY	28844.76
				\$369,425.04						
FURNISHINGS										
A H1.11 - STANDARD BENCH - 6' TRAILSIDE RECYCLED PLASTIC BENCH	10	EA	\$1,274.37	\$ 12,743.70				12743.70	BCI	12743.70
B H1.11 - 6' RECTANGULAR PICNIC TABLE - STYLE "A" - 6' SYCAMORE PICNIC TABLE	13	EA	\$2,864.92	\$ 37,244.02				37244.02	DW HARDSCAPES	37244.02
H1.11 B - 6' RECTANGULAR PICNIC TABLE - STYLE "B" ADA - 6' SYCAMORE PICNIC TABLE	2	EA	\$3,009.38	\$ 6,018.75				6018.75	DW HARDSCAPES	6018.75
H1.11 C - ROUND PICNIC TABLE - STYLE "A" - ROUND SYCAMORE PICNIC TABLE	4	EA	\$2,407.50	\$ 9,630.00				9630.00	DW HARDSCAPES	9630.00
H1.11 C - ROUND PICNIC TABLE - STYLE "B" ADA - ROUND SYCAMORE PICNIC TABLE	1	EA	\$2,832.82	\$ 2,832.82				2832.82	DW HARDSCAPES	2832.82
H1.11 D - CHARCOAL GRILL - PILOT ROCK GRILL	3	EA	\$2,312.81	\$ 6,938.42				6938.42	BCI	6938.42
H1.11 E - ASH WASTE BIN - PILOT ROCK HOT COAL BIN	3	EA	\$1,266.35	\$ 3,799.04				3799.04	BCI	3799.04
H1.11 F - BIKE RACK - DUMOR 130-40	3	EA	\$1,313.03	\$ 3,939.08				3939.08	BCI	3939.08
H1.11 G - WATER FOUNTAIN - ADA STAINLESS STEEL DRINKING FOUNTAIN MOST DEPENDABLE FOUNTAIN - INCLUDE CONNECTION TO 1" PE WATER SERVICE LINE UP TO 10' FROM DRINKING FOUNTAIN. INCLUDE "DRY" STORAGE WELL FOR DRINKING FOUNTAIN DRAINAGE	2	EA	\$12,000.00	\$ 24,000.00				24000.00	BCI	24000.00
H1.11 H - STANDARD WASTE RECEPTACLE - BELSON	5	EA	\$1,988.00	\$ 9,940.00				9940.00	BCI	9940.00
H1.11 I - DECORATIVE WASTE RECEPTACLE - CLASSIC SWING DOOR WASTE RECEPTACLE	5	EA	\$2,500.00	\$ 12,500.00				12500.00	BCI	12500.00
A H1.12 - FURNISH AND INSTALL FUNBRELLA & COVERS INCLUDING FOUNDATIONS	3	EA	\$9,891.29	\$ 29,673.88				29673.88	BCI	29673.88
B H1.12 - SPLASH PAD CHAIRS - POLYWOOD MODERN ADIRONDACK CHAIR	13	EA	\$463.85	\$ 6,029.99				6029.99	BCI	6029.99
D H1.12 - OUTDOOR SHOWER - MOST DEPENDABLE FOUNTAINS - INCLUDE CONNECTION TO 1" PE WATER SERVICE LINE UP TO 10' FROM SHOWER. INCLUDE "DRY" STORAGE WELL FOR SHOWER DRAINAGE	1	EA	\$12,500.00	\$ 12,500.00				12500.00	BCI	12500.00
E H1.12 - BLEACHERS - BELSON OUTDOORS	2	EA	\$6,882.24	\$ 13,764.48				13764.48	BCI	13764.48
F H1.12 - MODULAR CIRCULAR CONCRETE BENCH TYPE "A" - WAUSAU	9	EA	\$2,450.00	\$ 22,050.00				22050.00	DW HARDSCAPES	22050.00
G H1.12 - MODULAR CIRCULAR CONCRETE BENCH TYPE "B" - WAUSAU	12	EA	\$2,450.00	\$ 29,400.00				29400.00	DW HARDSCAPES	29400.00
B H1.13 - CONCRETE STONE BENCHES - STYLE "A" SMALL	9	EA	\$855.46	\$ 7,699.18				7699.18	DW HARDSCAPES	7699.18
B H1.13 - CONCRETE STONE BENCHES - STYLE "B" MEDIUM	4	EA	\$942.14	\$ 3,768.54				3768.54	DW HARDSCAPES	3768.54
B H1.13 - CONCRETE STONE BENCHES - STYLE "C" LARGE	4	EA	\$1,275.98	\$ 5,103.90				5103.90	DW HARDSCAPES	5103.90
C H1.17 - TRAIL BENCH - 6' RECYCLED PLASTIC MALIBU BENCH	5	EA	\$1,286.72	\$ 6,433.59				6433.59	BCI	6433.59
A H1.55 - PLAYGROUND PICNIC TABLE - STYLE "A" - 6' ROADSIDE TABLE	9	EA	\$5,561.32	\$ 50,051.92				50051.92	DW HARDSCAPES	50051.92
A H1.55 - PLAYGROUND PICNIC TABLE - STYLE "B" ADA - 6' ROADSIDE TABLE	1	EA	\$5,432.92	\$ 5,432.92				5432.92	DW HARDSCAPES	5432.92
B H1.55 - PLAYGROUND BENCH "A" - 6' CUSTOM PLAZA STYLE BENCH	8	EA	\$2,953.20	\$ 23,625.60				23625.60	DW HARDSCAPES	23625.60
C H1.55 - PLAYGROUND BENCH "B" - 6' MORRISON STYLE BENCH NO BACK	5	EA	\$1,365.86	\$ 6,829.28				6829.28	DW HARDSCAPES	6829.28
D H1.55 - PLAYGROUND BENCH "C" WITH UMBRELLA - BENCH ONLY	3	EA	\$4,124.85	\$ 12,374.55				12374.55	DW HARDSCAPES	12374.55
D H1.55 - ULINE UMBRELLA H-8158R	9	EA	\$566.82	\$ 5,101.38				5101.38	BCI	5101.38



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
FENCES AND GATES				\$144,303.40						
A H1.16 - BLACK VINYL COATED CHAIN LINK FENCE - 4' HEIGHT PICKLEBALL	690	LF	\$25.88	\$ 17,857.20				17857.20	BUDGET FENCE	17857.2
A H1.16 - BLACK VINYL COATED CHAIN LINK FENCE - 6' HEIGHT - PICKLEBALL COURT AREA - INCLUDE LAYOUT AND INSTALLATION OF SLEEVES/BLOCKOUTS IN THE HEADER CURB	524	LF	\$33.00	\$ 17,292.00				17292.00	BUDGET FENCE	17292
A H1.16 - BLACK VINYL COATED CHAIN LINK FENCE - 4' HEIGHT SPLASH PAD	340	LF	\$25.88	\$ 8,799.20				8799.20	BUDGET FENCE	8799.2
A H1.16 - BLACK VINYL COATED CHAIN LINK FENCE - 6' HEIGHT - SPLASH PAD AREA - INCLUDE HDPE PRIVACY SLATS	110	LF	\$47.00	\$ 5,170.00				5170.00	BUDGET FENCE	5170
B H1.16 - 6' HT DOUBLE BLACK VINYL COATED CHAIN LINK FENCE GATE - PICKLEBALL COURT AREA	1	EA	\$2,490.00	\$ 2,490.00				2490.00	BUDGET FENCE	2490
C H1.16 - 6' HT SINGLE BLACK VINYL COATED CHAIN LINK FENCE GATE - PICKLEBALL COURT AREA	1	EA	\$1,350.00	\$ 1,350.00				1350.00	BUDGET FENCE	1350
C H1.16 - 6' HT SINGLE BLACK VINYL COATED CHAIN LINK FENCE GATE - SPLASH PAD AREA - INCLUDE HDPE PRIVACY SLATS	1	EA	\$1,450.00	\$ 1,450.00				1450.00	BUDGET FENCE	1450
D H1.16 - 8' CHAIN LINK FENCE, GALVANIZED - MAINTENANCE BUILDING AREA	350	LF	\$39.70	\$ 13,895.00				13895.00	BUDGET FENCE	13895
A H1.17 - TWO RAIL WOOD FENCE	327	LF	\$17.00	\$ 5,559.00				5559.00	BUDGET FENCE	5559
B H1.17 - 4' ALUMINUM FENCE - AMERISTAR ECHELON MAJESTIC STYLE 3 RAIL BLACK - SPLASH PAD AREA	50	LF	\$55.50	\$ 2,775.00				2775.00	BUDGET FENCE	2775
B H1.17 - 4' ALUMINUM FENCE GATE - AMERISTAR ECHELON MAJESTIC STYLE 3 RAIL BLACK - SPLASH PAD AREA	2	EA	\$1,025.00	\$ 2,050.00				2050.00	BUDGET FENCE	2050
A H1.18 - DOUBLE VEHICULAR ENTRY GATE	1	EA	\$2,195.00	\$ 2,195.00				2195.00	BUDGET FENCE	2195
B H1.18 - SINGLE VEHICULAR ENTRY GATE	3	EA	\$1,350.00	\$ 4,050.00				4050.00	BUDGET FENCE	4050
KNOX BOX FOR GATES	4	EA	\$980.00	\$ 3,920.00				3920.00	BUDGET FENCE	3920
C H1.18 - 8' HT DOUBLE CHAIN LINK GATE, GALVANIZED - MAINTENANCE AREA	2	EA	\$3,592.00	\$ 7,184.00				7184.00	BUDGET FENCE	7184
D H1.18 - TYPICAL WINDSCREEN - 6' HT	600	LF	\$5.20	\$ 3,120.00				3120.00	BUDGET FENCE	3120
SKATE PARK METAL SECURITY FENCE PER DETAILS ON SHEET SP-5.07	455	LF	\$91.40	\$ 41,587.00				41587.00	BUDGET FENCE	41587
SKATE PARK METAL SECURITY FENCE DOUBLE GATE PER DETAILS ON SP-5.07	1	EA	\$3,560.00	\$ 3,560.00				3560.00	BUDGET FENCE	3560
WAYFINDING, DECORATIVE, AND SPECIALTY SIGNAGE				\$370,694.63						
SIGNAGE DESIGN TIME	6	HR	\$75.00	\$ 450.00				450	LAURETANO SIGN	450
TECHNICAL SURVEY	1	EA	\$550.00	\$ 550.00				550	LAURETANO SIGN	550
PERMIT TIME	1	LS	\$1,550.00	\$ 1,550.00				1550	LAURETANO SIGN	1550
SIGNAGE INSTALLATION	1	LS	\$82,346.29	\$ 82,346.29				82346.29	LAURETANO SIGN	82346.29
C H1.13 - ENTRY STICKS - 6' X4" ROUND FENCE POST - COLOR RAL6015	15	EA	\$288.16	\$ 4,322.40				4322.4	LAURETANO SIGN	4322.4
C H1.13 - ENTRY STICKS - 6' X4" ROUND FENCE POST - COLOR RAL6016	16	EA	\$288.16	\$ 4,610.56				4610.56	LAURETANO SIGN	4610.56
C H1.13 - ENTRY STICKS - 6' X4" ROUND FENCE POST - COLOR RAL6017	17	EA	\$288.16	\$ 4,898.72				4898.72	LAURETANO SIGN	4898.72
C H1.13 - ENTRY STICKS - 6' X4" ROUND FENCE POST - COLOR RAL6018	18	EA	\$288.16	\$ 5,186.88				5186.88	LAURETANO SIGN	5186.88
C H1.13 - ENTRY STICKS - 7' X4" ROUND FENCE POST - COLOR RAL6037	17	EA	\$288.16	\$ 4,898.72				4898.72	LAURETANO SIGN	4898.72
C H1.13 - ENTRY STICKS - 8' X4" ROUND FENCE POST - COLOR RAL6002	14	EA	\$288.16	\$ 4,034.24				4034.24	LAURETANO SIGN	4034.24
E H1.56 - FAIRY WING WOOD POST - 4'X4" ROUND FENCE POST - NO WINGS - COLOR RAL6018	5	EA	\$288.16	\$ 1,440.80				1440.8	LAURETANO SIGN	1440.8
E H1.56 - FAIRY WING WOOD POST - 5'X4" ROUND FENCE POST - WITH WINGS - COLOR RAL6037	6	EA	\$986.63	\$ 5,919.78				5919.78	LAURETANO SIGN	5919.78
E H1.56 - FAIRY WING WOOD POST - 6'X4" ROUND FENCE POST - NO WINGS - COLOR RAL6002	8	EA	\$335.53	\$ 2,684.24				2684.24	LAURETANO SIGN	2684.24
D H1.13 - HEXAGON MOON GATE - INCLUDING FOUNDATIONS	1	EA	\$6,171.82	\$ 6,171.82				6171.82	LAURETANO SIGN	6171.82
E H1.13 - PLAYGROUND ENTRY ARCH - INCLUDING FOUNDATION	2	EA	\$8,398.11	\$ 16,796.22				16796.22	LAURETANO SIGN	16796.22
A H1.14 - PARK RULES SIGN - INCLUDE B - POST SIGN AND FOUNDATION	9	EA	\$743.03	\$ 6,687.27				6687.27	LAURETANO SIGN	6687.27
C H1.14 - PLAYGROUND POD SIGN - INCLUDE FOUNDATION	7	EA	\$676.47	\$ 4,735.29				4735.29	LAURETANO SIGN	4735.29
D H1.14 - PARK ENTRY MONUMENT SIGN - DOUBLE SIDED MONUMENT SIGN W/ DIGITAL BOARD - INCLUDE FOUNDATION	1	EA	\$167,443.00	\$ 167,443.00				167443	DAKTRONICS	167443
A H1.15 - WAYFINDING SIGN - INCLUDE FOUNDATION	6	EA	\$1,028.07	\$ 6,168.42				6168.42	LAURETANO SIGN	6168.42
B H1.15 - DRAGON TAIL ALUMINUM PANEL - SECTION 1 - INCLUDE FOUNDATION	1	EA	\$5,780.82	\$ 5,780.82				5780.82	LAURETANO SIGN	5780.82
B H1.15 - DRAGON TAIL ALUMINUM PANEL - SECTION 2 - INCLUDE FOUNDATION	2	EA	\$6,546.76	\$ 13,093.52				13093.52	LAURETANO SIGN	13093.52
B H1.15 - DRAGON TAIL ALUMINUM PANEL - SECTION 3 - INCLUDE FOUNDATION	2	EA	\$6,990.34	\$ 13,980.68				13980.68	LAURETANO SIGN	13980.68
B H1.15 - DRAGON TAIL ALUMINUM PANEL - SECTION 4 - INCLUDE FOUNDATION	1	EA	\$6,944.96	\$ 6,944.96				6944.96	LAURETANO SIGN	6944.96



Item Description	Quantity	U/M	Unit Price	Amount		Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
LANDSCAPING					\$1,116,932.75						
TREES											
AM - CHRISTMAS PALM 25 GAL. 8' OA	16	EA	\$178.00	\$	2,848.00				2848.00	MEYERS TURF	2848
BC - PINDO PALM 30GAL. 5' OA	7	EA	\$480.00	\$	3,360.00				3360.00	MEYERS TURF	3360
BS - GUMBO LIMBO 60 GAL. 3" CAL. 14' HT X 5' SPR	11	EA	\$811.00	\$	8,921.00				8921.00	MEYERS TURF	8921
CD - PIGEON PLUM 65 GAL. 2.5" CAL. 12' HT X 5' SPR	12	EA	\$756.00	\$	9,072.00				9072.00	MEYERS TURF	9072
CS - SILK FLOSS TREE 60 GAL. 3" CAL. 14' HT X 5' SPR	2	EA	\$893.00	\$	1,786.00				1786.00	MEYERS TURF	1786
DD - TRIANGLE PALM FG 10'-12' OA	6	EA	\$825.00	\$	4,950.00				4950.00	MEYERS TURF	4950
LL - WILD TAMARIND 45 GAL. 2.5" CAL. 12' HT X 5' SPR	21	EA	\$756.00	\$	15,876.00				15876.00	MEYERS TURF	15876
LM - MUSKOGEE CRAPE MYRTLE 45 GAL. MULTI CAL. 12' HT X 5' SPR	16	EA	\$825.00	\$	13,200.00				13200.00	MEYERS TURF	13200
LN - NATCHEZ CRAPE MYRTLE 45 GAL. MULTI CAL. 12' HT X 5' SPR	19	EA	\$825.00	\$	15,675.00				15675.00	MEYERS TURF	15675
MC - WAX MYRTLE F.G. MULTI CAL. 8' OA	27	EA	\$825.00	\$	22,275.00				22275.00	MEYERS TURF	22275
PE - SPLASH PINE CONT.	59	EA	\$701.00	\$	41,359.00				41359.00	MEYERS TURF	41359
MF - SIMPSON'S STOPPER 45 GAL. 2.5" CAL. 12' HT X 5' SPR	16	EA	\$825.00	\$	13,200.00				13200.00	MEYERS TURF	13200
PO - AMERICAN SYCAMORE F.G. 3" CAL. 12' HT X 5' SPR	17	EA	\$1,100.00	\$	18,700.00				18700.00	MEYERS TURF	18700
QS - SPECIMEN LIVE OAK F.G. 8" CAL. 25' HT	6	EA	\$8,000.00	\$	48,000.00				48000.00	MEYERS TURF	48000
QV - SOUTHERN LIVE OAK 65 GAL. 3" CAL. 12' HT X 5' SPR	53	EA	\$85.00	\$	4,505.00				4505.00	MEYERS TURF	4505
SR - CABBAGE PALM - RELOCATED - INCLUDE FERTILIZE / STAKE (SEE SHEET L0.06)	28	EA	\$190.00	\$	5,320.00				5320.00	MEYERS TURF	5320
SS - CABBAGE PALM F.G./B&B 16-20' CT	69	EA	\$190.00	\$	13,110.00				13110.00	MEYERS TURF	13110
SHRUBS											
AH - CHENILLE PLANT 3 GAL. 30" O.C. 18"X18"	217	EA	\$15.50	\$	3,363.50				3363.50	MEYERS TURF	3363.5
CA - AMERICAN BEAUTYBERRY 7 GAL. 36" O.C. 36"HT	180	EA	\$68.00	\$	12,240.00				12240.00	MEYERS TURF	12240
CH - EUROPEAN FAN PALM 15 GAL. 48" HT	15	EA	\$192.00	\$	2,880.00				2880.00	MEYERS TURF	2880
CI - RED TIP COCO PLUM 3 GAL. 30" O.C. 18"X18"	471	EA	\$11.00	\$	5,181.00				5181.00	MEYERS TURF	5181
CP - PAGODA FLOWER 7 GAL. 24" O.C. 36" HT	158	EA	\$33.00	\$	5,214.00				5214.00	MEYERS TURF	5214
HP - FIREBUSH 3 GAL. 30" O.C. 24"X24"	369	EA	\$12.00	\$	4,428.00				4428.00	MEYERS TURF	4428
IF - FLORIDA RED ANISE 3 GAL. 30" O.C. 24"X24"	13	EA	\$18.00	\$	234.00				234.00	MEYERS TURF	234
PA - BLUE PLUMBAGO 3 GAL. 30" O.C. 24"X24"	268	EA	\$12.00	\$	3,216.00				3216.00	MEYERS TURF	3216
PP - BRIDAL BOUQUET FRANGIPANI 15 GAL. 48" O.C. 4-6' HT	33	EA	\$179.00	\$	5,907.00				5907.00	MEYERS TURF	5907
SV - SWEET VIBURNUM 7 GAL. 30" O.C. 24"X24"	698	EA	\$44.00	\$	30,712.00				30712.00	MEYERS TURF	30712
VM - MRS. SCHILLERS DELIGHT WALTER'S VIBURNUM 3 GAL. 30" O.C. 15"X15"	76	EA	\$18.00	\$	1,368.00				1368.00	MEYERS TURF	1368
MU - PINK MUHLY GRASS 3 GAL. 36" O.C. 18" HT	269	EA	\$11.00	\$	2,959.00				2959.00	MEYERS TURF	2959
TF - DWARF FAKAHATCHEE GRASS 3 GAL. 36" O.C. 24" HT	774	EA	\$11.00	\$	8,514.00				8514.00	MEYERS TURF	8514
GROUND COVERS											
AG - PERENNIAL PEANUT 1 GAL. 12" O.C. 10" SPR	10482	EA	\$5.50	\$	57,651.00				57651.00	MEYERS TURF	57651
FM - FLOWERING GROUNDCOVER MIX 1 GAL. 15" O.C.	1296	EA	\$5.50	\$	7,128.00				7128.00	MEYERS TURF	7128
IN - DWARF YAUPON HOLLY 3 GAL. 18" O.C. 12" X 12"	1155	EA	\$15.00	\$	17,325.00				17325.00	MEYERS TURF	17325
JC - CHINESE JUNIPER 3 GAL. 24" O.C. 12" X 15"	1193	EA	\$13.00	\$	15,509.00				15509.00	MEYERS TURF	15509
LU - EMERALD GODDESS LIRIOPE 1 GAL. 18" O.C. 12" HT	788	EA	\$6.00	\$	4,728.00				4728.00	MEYERS TURF	4728
MULCH	77000	SF	\$0.63	\$	48,510.00				48510.00	MEYERS TURF	48510
PS - PINE STRAW MULCH BED	2986	SF	\$15.00	\$	44,790.00				44790.00	MEYERS TURF	44790
SOD - FLORATAM ST. AGUSTINE GRASS	131505	SF	\$0.65	\$	85,478.25				85478.25	MEYERS TURF	85478.25
SOD2 - ARGENTINE BAHIA GRASS	200000	SF	\$0.55	\$	110,000.00				110000.00	MEYERS TURF	110000
ALLOWANCE FOR TEMPORARY WATERING OF BAHIA SOD	1	ALL	\$40,000.00	\$	40,000.00				40000.00	ALLOWANCE	40000
MISCELLANEOUS LANDSCAPE ITEMS											
TREE STAKING / GUYING / STAKING TO BE PAINTED GREEN	384	EA	\$35.00	\$	13,440.00				13440.00	MEYERS TURF	13440
SOIL AMENDMENTS	1	LS	\$5,000.00	\$	5,000.00				5000.00	MEYERS TURF	5000
PRE/POST EMERGENT HERBICIDE	1	LS	\$5,000.00	\$	5,000.00				5000.00	MEYERS TURF	5000
PLANTING SOILS	1500	CY	\$100.00	\$	150,000.00				150000.00	MEYERS TURF	150000
90 DAY MAINTENANCE AFTER SUBSTANTIAL COMPLETION (PLAN SHEET L1.51 NOTE R)	1	LS	\$28,000.00	\$	28,000.00				28000.00	MEYERS TURF	28000
ADDITIONAL 90 DAY MAINTENANCE AFTER INITIAL 90 DAY MAINTENANCE POST CERTIFICATION OF ACCEPTABILITY (PLAN SHEET L1.51 NOTE S)	1	LS	\$27,000.00	\$	27,000.00				27000.00	MEYERS TURF	27000
F&I ROOT BARRIER	200	LF	\$20.00	\$	4,000.00				4000.00	MEYERS TURF	4000
ALLOWANCE FOR ADDITIONAL PLANTINGS IN NATURAL AREAS	1	ALL	\$125,000.00	\$	125,000.00				125000.00	ALLOWANCE	125000

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
IRRIGATION				\$400,000.00						
IRRIGATION SYSTEM COMPLETE (INCL. BUT NOT LIMITED TO)	1	LS	\$400,000.00	\$ 400,000.00				400000 MEYERS TURF		400000
PUMP STATION COMPLETE PACKAGE INCLUDING PUMP, PUMP CONTROLS/PANELS AND SUCTION LINE TO LAKE			INCLUDED							
FLOW SENSOR			INCLUDED							
CONTROLLER WITH PEDESTAL AND ENCLOSURE			INCLUDED							
SCHEDULE 40 PVC SLEEVES			INCLUDED							
SCHEDULE 40 PVC MAINLINE AND CL200 ZONE LATERALS			INCLUDED							
VALVES, VALVE BOXES, AND WIRE			INCLUDED							
SPRAY HEADS			INCLUDED							
BUBBLERS / DRIP LINES			INCLUDED							
CONSTRUCTION CONTINGENCY				\$1,200,000.00						
CONSTRUCTION CONTINGENCY	1	EA	\$1,200,000.00	\$ 1,200,000.00				1200000		1200000
					Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
					0	0	0	25349386.39	0	25349386.39
TORINO PARK PHASE 1 DIRECT CONSTRUCTION COSTS				\$25,349,386.39						

ALLOWANCES INCLUDED IN DIRECT COSTS ABOVE										
CLEAN & TV SEWER - ALLOWANCE	1	LS	\$10,000.00	\$ 10,000.00				\$10,000.00 ALLOWANCE		10000
ALLOWANCE FOR SHEETING AND DEWATERING RETENTION POND OUTFALL PIPES	1	ALL	\$62,500.00	\$ 62,500.00				\$62,500.00 ALLOWANCE		62500
ALLOWANCE FOR STORM BAFFLES	22	EA	\$1,200.00	\$ 26,400.00				\$26,400.00 ALLOWANCE		26400
CLEAN & TV STORM - ALLOWANCE	1	LS	\$30,000.00	\$ 30,000.00				\$30,000.00 ALLOWANCE		30000
ADD ALLOWANCE - ALLOWANCE FOR HANDHOLES AT 34 POLE LOCATIONS FOR LOW VOLTAGE	1	ALL.	\$34,000.00	\$ 34,000.00				34000.00 ALLOWANCE		34000
ADD ALLOWANCE - ALLOWANCE FOR DUAL CHAMBER POLES AT 34 POLE LOCATIONS FOR LOW VOLTAGE	1	ALL.	\$204,000.00	\$ 204,000.00				204000.00 ALLOWANCE		204000
ADD ALLOWANCE - ALLOWANCE FOR FPL TRANSFORMERS AND SERVICE	1	ALL.	\$300,000.00	\$ 300,000.00				300000.00 ALLOWANCE		300000
THICKENED EDGE, REINFORCEMENT, WATER STOP, EXPANSION JOINT AND CAULKING FOR PERIMETER OF WET DECK PER DETAIL 4 S1.1 OF THE SPLASH PAD PLANS	200	LF	\$50.00	\$ 10,000.00				10000.00 ALLOWANCE		10000
THICKENED EDGE AND REINFORCEMENT AROUND MAIN DRAIN PER DETAIL 3 S1.1 OF THE SPLASH PAD PLANS	1	EA	\$2,500.00	\$ 2,500.00				2500.00 ALLOWANCE		2500
REINFORCEMENT AROUND CONCRETE OPENINGS PER DETAIL 2 S1.1 OF THE SPLASH PAD PLANS	32	EA	\$500.00	\$ 16,000.00				16000.00 ALLOWANCE		16000
8"X8" THICKENED EDGE FOR DECORATIVE CONCRETE TYPE "A"	460	LF	\$30.00	\$ 13,800.00				13800.00 ALLOWANCE		13800
8"X8" THICKENED EDGE FOR DECORATIVE CONCRETE TYPE "E"	54	LF	\$30.00	\$ 1,620.00				1620.00 ALLOWANCE		1620
PLAYGROUND INSTALLATION - LANDSCAPE STRUCTURES - REP SERVICES	1	LS	\$25,000.00	\$ 25,000.00				25000 ALLOWANCE		25000
ALLOWANCE FOR TEMPORARY WATERING OF BAHIA SOD	1	ALL	\$40,000.00	\$ 40,000.00				40000.00 ALLOWANCE		40000
ALLOWANCE FOR ADDITIONAL PLANTINGS IN NATURAL AREAS	1	ALL	\$125,000.00	\$ 125,000.00				125000.00 ALLOWANCE		125000



City of Port St. Lucie

Torino Regional Park Phase 1

Off-Site Roadway Improvements / N. Torino Parkway Improvements

Prepared by Burkhardt Construction, Inc.

LEGEND FOR ABBREVIATIONS	
EA - Each	SF - Square Foot
E/D - Each Day	SY - Square Yard
DAY - Daily	TCY - Truck Cubic Yard
LS - Lump Sum	ALL - Allowance
ROL - Rolls	
LF - Lineal Foot	

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
MAINTENANCE OF TRAFFIC										
				\$134,291.82						
MAINTENANCE OF TRAFFIC INCLUDING ALL NECESSARY TEMPORARY ROADWAY PROVISIONS TO KEEP THE ROADWAY OPEN AT ALL TIMES.	1	LS	\$109,291.82	\$ 109,291.82				109291.82	SMITH & COMPANY	109291.82
MAINTENANCE OF TRAFFIC FOR ELECTRICAL, LANDSCAPING AND IRRIGATION TRADES WHICH ARE NOT UNDER SMITH & COMPANY'S SCOPE OF WORK	1	LS	\$25,000.00	\$ 25,000.00				25000.00	BCI	25000
				\$116,130.07						
DEMOLITION/CLEARING AND GRUBBING										
NPDES PERMITTING AND REPORTING	1	LS	\$3,303.61	\$ 3,303.61				3303.61	SMITH & COMPANY	3303.61
SILT FENCE	4219	LF	\$4.29	\$ 18,099.51				18099.51	SMITH & COMPANY	18099.51
INLET PROTECTION	10	EA	\$193.07	\$ 1,930.70				1930.70	SMITH & COMPANY	1930.7
TURBIDITY BARRIER	100	LF	\$12.87	\$ 1,287.00				1287.00	SMITH & COMPANY	1287
GRAVEL DRIVE AT CONSTRUCTION ENTRANCE	1	EA	\$6,446.33	\$ 6,446.33				6446.33	SMITH & COMPANY	6446.33
CLEAR AND GRUB	4	AC	\$7,443.84	\$ 32,752.90				32752.90	SMITH & COMPANY	32752.896
TREE REMOVAL AND STUMP REMOVAL	10	EA	\$461.22	\$ 4,612.20				4612.20	SMITH & COMPANY	4612.2
SAWCUT ASPHALT	50	LF	\$3.97	\$ 198.50				198.50	SMITH & COMPANY	198.5
ASPHALT AND BASE REMOVAL	17893	SF	\$2.47	\$ 44,195.71				44195.71	SMITH & COMPANY	44195.71
FINAL CONSTRUCTION CLEAN	1	LS	\$3,303.61	\$ 3,303.61				3303.61	SMITH & COMPANY	3303.61
				\$168,542.75						
EARTHWORK AND GRADING										
ROUGH GRADE SITE	4	AC	\$4,891.06	\$ 21,520.66				21520.66	SMITH & COMPANY	21520.664
PROOF ROLL SITE GRADE SITE	4	AC	\$2,413.35	\$ 10,618.74				10618.74	SMITH & COMPANY	10618.74
REGULAR EXCAVATION	794	CY	\$2.04	\$ 1,619.76				1619.76	SMITH & COMPANY	1619.76
EMBANKMENT	5,654	CY	\$13.84	\$ 78,251.36				78251.36	SMITH & COMPANY	78251.36
EXCAVATE FOR LANDSCAPE AREAS	1,156	CY	\$4.13	\$ 4,774.28				4774.28	SMITH & COMPANY	4774.28
GRADE/COMPACT FOR ROADWAY/APRON ASPHALT	3,658	SY	\$2.39	\$ 8,742.62				8742.62	SMITH & COMPANY	8742.62
GRADE/COMPACT FOR TRUCK APRON	520	SY	\$2.39	\$ 1,242.80				1242.80	SMITH & COMPANY	1242.8
GRADE/COMPACT FOR CURB	770	SY	\$1.56	\$ 1,201.20				1201.20	SMITH & COMPANY	1201.2
GRADE/COMPACT FOR ASPHALT DRIVEWAY	115	SY	\$2.09	\$ 240.35				240.35	SMITH & COMPANY	240.35
GRADE/COMPACT SIDEWALKS/MULTI USE PATHWAYS	4,055	SY	\$1.93	\$ 7,826.15				7826.15	SMITH & COMPANY	7826.15
GRADE LANDSCAPE AREAS	1,733	SY	\$2.09	\$ 3,621.97				3621.97	SMITH & COMPANY	3621.97
GRADE FOR NEW SWALE	4,177	SY	\$2.36	\$ 9,857.72				9857.72	SMITH & COMPANY	9857.72
RE-GRADE EXISTING SWALE	9,418	SY	\$1.88	\$ 17,705.84				17705.84	SMITH & COMPANY	17705.84
FINAL DRESSING AND FINISH GRADING	1	LS	\$1,319.30	\$ 1,319.30				1319.30	SMITH & COMPANY	1319.3
				\$112,627.99						
STORM DRAINAGE										
19"X30" ERCP	273	LF	\$75.08	\$ 20,496.84				20496.84	SMITH & COMPANY	20496.84
19"X30" MITERED END SECTIONS	6	EA	\$1,405.10	\$ 8,430.60				8430.60	SMITH & COMPANY	8430.6
14"X23" ERCP	53	LF	\$75.08	\$ 3,979.24				3979.24	SMITH & COMPANY	3979.24
14"X23" MITERED END SECTIONS	2	EA	\$1,367.00	\$ 2,734.00				2734.00	SMITH & COMPANY	2734
TYPE J7 MANHOLE	1	EA	\$2,005.76	\$ 2,005.76				2005.76	SMITH & COMPANY	2005.76
TYPE 2 UNDERDRAIN	1,500	LF	\$40.76	\$ 61,140.00				61140.00	SMITH & COMPANY	61140
4" ADS PIPE	234	LF	\$40.76	\$ 9,537.84				9537.84	SMITH & COMPANY	9537.84
MISC. ADJUST UTILITIES TO GRADE	1	ALL	\$1,995.04	\$ 1,995.04				1995.04	SMITH & COMPANY	1995.04
DEMO EXISTING STORM DRAINAGE FLUME TO LAKE	1	LS	\$1,051.15	\$ 1,051.15				1051.15	SMITH & COMPANY	1051.15
DEMO EXISTING 24" CMP	50	LF	\$11.85	\$ 592.50				592.50	SMITH & COMPANY	592.5
DEMO EXISTING MITERED END SECTIONS FOR 24" CMP	2	EA	\$332.51	\$ 665.02				665.02	SMITH & COMPANY	665.02



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
ELECTRICAL AND LIGHTING										
				\$506,222.00						
RELOCATE FPL POLES BY FPL -ALLOWANCE	1	ALL	\$400,000.00	\$ 400,000.00				400000.00	ALLOWANCE	400000
ELECTRICAL SERVICE POINT FOR STREET LIGHTING BY FPL - ALLOWANCE	1	ALL	\$100,000.00	\$ 100,000.00				100000.00	ALLOWANCE	100000
FURNISH AND INSTALL STREET LIGHTING POLES - SEE ELECTRICAL FOR PARK	9	EA		SEE PARK ELECTRICAL						0
2" SPARE CONDUITS TO PLINTH	200	LF	\$31.11	\$ 6,222.00				6222.00	SMITH & COMPANY	6222
ROADWAY SUBGRADE BASE AND ASPHALT										
				\$283,245.77						
12" STABILIZED SUBGRADE - ROADWAY, APRON, TRUCK APRON, CURBS AND DRIVEWAYS	5,063	SY	\$8.04	\$ 40,706.52				40706.52	SMITH & COMPANY	40706.52
10" BASEROCK WITH PRIME	4,293	SY	\$21.99	\$ 94,403.07				94403.07	SMITH & COMPANY	94403.07
6" BASEROCK CURB PAD WITH PRIME	770	SY	\$9.17	\$ 7,060.90				7060.90	SMITH & COMPANY	7060.9
ASPHALT ROADWAY PAVEMENT 2" SP-12.5 AND 1" SP-9.5 INCLUDE TACK	3,333	SY	\$32.18	\$ 107,255.94				107255.94	SMITH & COMPANY	107255.94
ASPHALT SHOULDER PAVEMENT 2" SP-12.5 AND 1" SP-9.5 INCLUDE TACK	325	SY	\$32.18	\$ 10,458.50				10458.50	SMITH & COMPANY	10458.5
ASPHALT DRIVEWAY TURNOUT - 2" SP-12.5 AND 1" SP-9.5 INCLUDE TACK	115	SY	\$39.69	\$ 4,564.35				4564.35	SMITH & COMPANY	4564.35
12" COMPACTED SUBGRADE - SIDEWALKS AND MULTIUSE PATHWAYS	2,545	SY	\$2.09	\$ 5,319.05				5319.05	SMITH & COMPANY	5319.05
MILL AND RESURFACE 1.5" SP-9.5	556	SY	\$24.24	\$ 13,477.44				13477.44	SMITH & COMPANY	13477.44
SIGNAGE AND STRIPING										
				\$49,961.10						
THERMOPLASTIC 6" WHITE	2,109	LF	\$2.31	\$ 4,871.79				4871.79	SMITH & COMPANY	4871.79
THERMOPLASTIC 6" DOUBLE YELLOW	815	LF	\$4.61	\$ 3,757.15				3757.15	SMITH & COMPANY	3757.15
THERMOPLASTIC 18" YELLOW DIAGONAL	151	LF	\$9.92	\$ 1,497.92				1497.92	SMITH & COMPANY	1497.92
THERMOPLASTIC 6" YELLOW	694	LF	\$2.31	\$ 1,603.14				1603.14	SMITH & COMPANY	1603.14
THERMOPLASTIC REFLECTIVE YELLOW	45	LF	\$5.26	\$ 236.70				236.70	SMITH & COMPANY	236.7
THERMOPLASTIC 12" WHITE	180	LF	\$5.26	\$ 946.80				946.80	SMITH & COMPANY	946.8
THERMOPLASTIC 24" WHITE	210	LF	\$10.57	\$ 2,219.70				2219.70	SMITH & COMPANY	2219.7
THERMOPLASTIC 12" WHITE SKIP LINE 2' - 2'	123	LF	\$5.26	\$ 646.98				646.98	SMITH & COMPANY	646.98
THERMOPLASTIC WHITE YIELD LINE OF 18" X 27" TRIANGLES	26	EA	\$332.51	\$ 8,645.26				8645.26	SMITH & COMPANY	8645.26
THERMOPLASTIC WHITE DIRECTIONAL ARROWS	4	EA	\$345.00	\$ 1,380.00				1380.00	SMITH & COMPANY	1380
THERMOPLASTIC WHITE PAVEMENT MESSAGE 'YIELD'	3	EA	\$922.44	\$ 2,767.32				2767.32	SMITH & COMPANY	2767.32
TIE-IN PROPOSED STRIPING TO EXISTING	6	EA	\$525.57	\$ 3,153.42				3153.42	SMITH & COMPANY	3153.42
SIGNS ON POST - W2-6 (30"X30") AND W13-1 (18"X18")	2	EA	\$965.34	\$ 1,930.68				1930.68	SMITH & COMPANY	1930.68
SIGNS ON POST - WI-2L (30"X30") TO BE REMOVED & REPLACED	1	EA	\$655.01	\$ 655.01				655.01	SMITH & COMPANY	655.01
SIGNS ON POST - W11-2 (30"X30") & W16-7P (21"X15")	6	EA	\$965.34	\$ 5,792.04				5792.04	SMITH & COMPANY	5792.04
SIGNS ON POST - R1-02 (36"X36"X36") & R6-5P (30"X30")	6	EA	\$965.34	\$ 5,792.04				5792.04	SMITH & COMPANY	5792.04
SIGNS ON POST - OM1-3 (18"X18") & R6-1R (36"X12")	3	EA	\$911.71	\$ 2,735.13				2735.13	SMITH & COMPANY	2735.13
REFLECTIVE PAVEMENT MARKINGS	1	LS	\$1,330.02	\$ 1,330.02				1330.02	SMITH & COMPANY	1330.02
CONCRETE SIDEWALK / CURB CONSTRUCTION										
				\$369,029.01						
TYPE "D" CURB	260	LF	\$26.38	\$ 6,858.80				6858.80	SMITH & COMPANY	6858.8
TYPE "F" CURB AND GUTTER	1528	LF	\$29.45	\$ 44,999.60				44999.60	SMITH & COMPANY	44999.6
VALLEY GUTTER	152	LF	\$32.18	\$ 4,891.36				4891.36	SMITH & COMPANY	4891.36
TYPE "RA" CURB	368	LF	\$38.61	\$ 14,208.48				14208.48	SMITH & COMPANY	14208.48
6" TRUCK APRON COLORED RED BRICK STAMPED CONCRETE	4677	SF	\$12.46	\$ 58,275.42				58275.42	SMITH & COMPANY	58275.42
6" CONCRETE DRIVEWAY - ELIMINATED, SEE ASPHALT DRIVEWAY ITEM		NIC								
6" CONCRETE SIDEWALK 5' WIDTH - BROOM FINISH	15408	SF	\$9.55	\$ 147,146.40				147146.40	SMITH & COMPANY	147146.4
6" CONCRETE SIDEWALK 8' WIDTH - BROOM FINISH	1033	SF	\$9.55	\$ 9,865.15				9865.15	SMITH & COMPANY	9865.15
6" CONCRETE MULTIUSE PATH 10' WIDTH - BROOM FINISH	6457	SF	\$9.55	\$ 61,664.35				61664.35	SMITH & COMPANY	61664.35
CONCRETE ADA RAMPS WITH ADA MATS	11	EA	\$1,919.95	\$ 21,119.45				21119.45	SMITH & COMPANY	21119.45
ALLOWANCE FOR ART PLINTH - 23' DIAMETER - BY OTHERS		NIC								
LANDSCAPING										
				\$66,000.00						
RESOD DISTURBED AREAS (BAHIA) - INCLUDE TEMPORARY WATERING AS NECESSARY FOR 90 DAYS	120000	SF	\$0.55	\$ 66,000.00				66000.00	SMITH & COMPANY	66000
PLANTER SOIL FOR LANDSCAPE SHRUB AREAS BY OTHERS				SEE PARK LANDSCAPING						0
TREES, SHRUBS AND MULCH BY OTHERS				SEE PARK LANDSCAPING						0



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
IRRIGATION				\$20,327.10						
IRRIGATION SLEEVE - 2" SCH 40 PVC	160	LF	\$31.11	\$ 4,977.60				4977.60	SMITH & COMPANY	4977.6
IRRIGATION SLEEVE - 4" SCH 40 PVC	220	LF	\$35.40	\$ 7,788.00				7788.00	SMITH & COMPANY	7788
IRRIGATION SLEEVE - 6" SCH 40 PVC	150	LF	\$50.41	\$ 7,561.50				7561.50	SMITH & COMPANY	7561.5
IRRIGATION SYSTEM BY OTHERS	1	LS		SEE PARK LANDSCAPING						0
CONSTRUCTION CONTINGENCY				\$180,000.00						
CONSTRUCTION CONTINGENCY	1	EA	\$180,000.00	\$ 180,000.00				180000		180000
					Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
					0	0	0	2006377.61	0	2006377.61

Off-Site Roadway Improvements / N. Torino Parkway Improvements Direct Construction Costs \$2,006,377.61

ALLOWANCES INCLUDED IN DIRECT COSTS ABOVE	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
RELOCATE FPL POLES BY FPL -ALLOWANCE	1	ALL	\$400,000.00	\$ 400,000.00				400000.00	ALLOWANCE	400000
ELECTRICAL SERVICE POINT FOR STREET LIGHTING BY FPL - ALLOWANCE	1	ALL	\$100,000.00	\$ 100,000.00				100000.00	ALLOWANCE	100000



**City of Port St. Lucie
Torino Regional Park Phase 1
Guaranteed Maximum Price
GENERAL CONDITIONS**

From: **Burkhardt Construction, Inc.**
Attn: Marc Kleisley, President
515 Palm Street
West Palm Beach, FL 33401
Ph: (561) 659-1400

Owner: **City of Port St. Lucie**
Attn: Zakariya Sherman, MPA, MLS, CPRP, CPO
121 SW Port St. Lucie Blvd.
Port St. Lucie, FL. 34986
Ph: (772) 871-5083

Engineer: **Kimley-Horn & Associates, Inc.**
Attn: Jonathan D. Haigh, PLA, ASLA
477 Rosemary Avenue, Suite 215
West Palm Beach, FL 33401
Ph: (561) 840-0233

Plans: Kimley-Horn Torino Regional Park Phase 1
Construction Documents, Dated BCI Rec'd 12/03/2025, 12/08/2025
Complete Plan Log attached

Location: Torino Regional Park Phase 1
5301 NW North Torino Pkwy
Port St. Lucie, FL. 34986

Proposal Date: REV. 1 3/4/2026

Item Description						Amount
BASED ON A 18 MONTH DURATION						
MOBILIZATION (move-in, move-out)						\$8,000.00
TRANSPORT	\$150.00 /	Hr	x	40		\$6,000.00
EQUIPMENT	\$50.00 /	Hr.	x	40		\$2,000.00
PROJECT FIELD OFFICE						\$361,745.00
OFFICE	\$6,000.00 /	mo.	x	0		\$0.00
YARD	\$0.00 /	mo.	x	0		\$0.00
EMPLOYEE PARKING FEES	\$500.00 /	mo.	x	0		\$0.00
TEMPORARY CONSTRUCTION TRAILER	\$6,000.00 /	mo.	x	18		\$108,000.00
TEMPORARY POWER INSTALLATION	\$20,000.00 /	ls	x	1		\$20,000.00
TEMPORARY POWER	\$500.00 /	mo.	x	18		\$9,000.00
CONTAINER FOR STORAGE	\$15,000.00 /	ls	x	1		\$15,000.00
WORK PLATFORM FOR YARD	\$500.00 /	mo.	x	18		\$9,000.00
TEMPORARY FENCING FOR YARD	\$500.00 /	mo.	x	18		\$9,000.00
CONSTRUCTION YARD LIGHTING	\$0.00 /	mo.	x	0		\$0.00
OFFICE FURNISHINGS	\$100.00 /	mo.	x	18		\$1,800.00
COMPUTERS	\$300.00 /	mo.	x	18		\$5,400.00
PROCORE SOFTWARE	\$66,495.00 /	ls	x	1		\$66,495.00
COPY MACHINE	\$350.00 /	mo.	x	18		\$6,300.00
FAX MACHINE	\$0.00 /	mo.	x	18		\$0.00
INTERNET SERVICE / STARLINK	\$150.00 /	mo.	x	18		\$2,700.00
CELLULAR TELEPHONE	\$400.00 /	mo.	x	18		\$7,200.00
TELEPHONE	\$0.00 /	mo.	x	18		\$0.00
FEDERAL EXPRESS MAILINGS	\$100.00 /	mo.	x	18		\$1,800.00
POSTAGE	\$50.00 /	mo.	x	18		\$900.00
PHOTOGRAPHS						
AERIAL PHOTOS	\$125.00 /	mo.	x	18		\$2,250.00
JOB PHOTOS	\$250.00 /	mo.	x	18		\$4,500.00
PRE-CONSTRUCTION VIDEO	\$5,000.00 /	ls	x	1		\$5,000.00
TIME-LAPSE CAMERA	\$1,100.00 /	mo.	x	18		\$19,800.00
PLAN REPRODUCTION COST/PRINTING	\$550.00 /	set	x	10		\$5,500.00
OFFICE SUPPLIES	\$50.00 /	mo.	x	18		\$900.00
FIRST AID SUPPLIES	\$50.00 /	mo.	x	18		\$900.00
WATER SERVICE	\$50.00 /	mo.	x	18		\$900.00
SANITARY HOLDING TANKS (2 EA)	\$800.00 /	mo.	x	18		\$14,400.00
ELECTRIC SERVICE	\$200.00 /	mo.	x	18		\$3,600.00
GARBAGE SERVICE	\$25.00 /	mo.	x	18		\$450.00



CONSTRUCTION WATER	\$1,000.00 /	mo.	x	18	\$18,000.00
JOHN DEERE GATOR (2)	\$1,000.00 /	mo.	x	18	\$18,000.00
ICE	\$275.00 /	mo.	x	18	\$4,950.00

BONDS					\$469,002.82
GENERAL BOND	\$12,500,000.00		x	1.25%	\$156,250.00
	\$20,746,093.29		x	0.80%	\$165,968.75
SUBCONTRACTORS BONDS					
SMITH & COMPANY BOND	\$7,339,203.43		x	2.00%	\$146,784.07

PARTNERING INITIATIVES					\$2,500.00
NOTICES, LETTERS, INFORMATION MEETINGS					\$2,500.00

INSURANCE					\$958,413.40
GENERAL INSURANCE	\$33,246,093.29		x	2.20%	\$731,414.05
Commercial General Liability					
Comprehensive Automobile Liability					
Owner Indemnification					
Professional (Errors/Omissions) Liability					
Excess/Umbrella Liability					
ADD'L INSURED	\$100.00 /	ea.	x	0	\$0.00
ADDED INSURANCES					
Builder's Risk Insurance (Partial for Vertical Elements Only)	\$15,133,289.92		x	1.50%	\$226,999.35
Railroad protective Liability Ins.					NOT INCLUDED
Installation Floater					NOT INCLUDED
Flood Insurance					NOT INCLUDED
SUBCONTRACTORS' INSURANCE					INCLUDED IN THEIR DIRECT COSTS

SANITARY SERVICES					\$18,000.00
JOB TOILET (4ea.)	\$1,000.00 /	mo.	x	18	\$18,000.00

TESTING COSTS					\$145,370.00
DENSITIES	\$25.00 /	TEST	x	3500	\$87,500.00
PROCTORS	\$110.00 /	TEST	x	6	\$660.00
LIMEROCK BEARING RATIO	\$300.00 /	TEST	x	6	\$1,800.00
SIEVE ANALYSIS	\$65.00 /	TEST	x	6	\$390.00
ORGANIC CONTENT	\$45.00 /	TEST	x	6	\$270.00
CONCRETE CYLINDERS	\$150.00 /	SET	x	125	\$18,750.00
ASPHALT INSPECTION AND SAMPLING	\$75.00 /	HR	x	80	\$6,000.00
ENGINEERING & REPORTING	\$20,000.00 /	LS	x	1	\$20,000.00
PLAYGROUND INSPECTION	\$10,000.00 /	LS	x	1	\$10,000.00
PRE/POST CONST. SURVEY/VIBRATION MONITORING					NIC

FEEES					\$0.00
CITY OF PORT ST. LUCIE BUILDING DEPT. PERMIT FEES/REVISION FEES					NIC
PERMIT SUBMISSION AND EXPEDITING					BY OTHERS
CITY OF PORT ST LUCIE UTILITY PERMIT FEES					NIC
CITY OF PORT ST LUCIE PUBLIC WORKS OR RIGHT-OF-WAY PERMIT FEES					NIC
FDOT GENERAL USE PERMITS					NIC
DEWATERING PERMITS					NIC
RAILROAD PERMITS					NIC
ST. LUCIE COUNTY PERMITS					NIC

SURVEYING					\$289,000.00
LAYOUT & ASBUILTS					\$259,000.00
RESTAKING & DRAFTING					\$30,000.00

SMALL HAND TOOLS/EQUIPMENT RENTAL					\$25,000.00
GENERAL					\$25,000.00
HANDLING, STORAGE, UN-LOADING OF OWNER DIRECT PURCHASE MATERIALS					N/A

GENERAL CONDITIONS TOTAL					\$2,277,031.22
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**City of Port St. Lucie
Torino Regional Park Phase 1
Guaranteed Maximum Price**

CONSTRUCTION PHASE MANAGEMENT FEE

From: **Burkhardt Construction, Inc.**
Attn: Marc Kleisley, President
515 Palm Street
West Palm Beach, FL 33401
Ph: (561) 659-1400

Owner: **City of Port St. Lucie**
Attn: Zakariya Sherman, MPA, MLS, CPRP, CPO
121 SW Port St. Lucie Blvd.
Port St. Lucie, FL. 34986
Ph: (772) 871-5083

Engineer: **Kimley-Horn & Associates, Inc.**
Attn: Jonathan D. Haigh, PLA, ASLA
477 Rosemary Avenue, Suite 215
West Palm Beach, FL 33401
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Complete Plan Log attached

Location: Torino Regional Park Phase 1
5301 NW North Torino Pkwy
Port St. Lucie, FL. 34986

Proposal Date: REV. 1 3/4/2026

Item Description	Quantity (Hrs./Week)	Wks.	Rate/Hr.	Amount
Based on a 18 month duration				
Project Principal	8 Hrs./Wk.	78	\$ 215.00	\$ 134,160.00
Senior Project Manager	24 Hrs./Wk.	78	\$ 160.00	\$ 299,520.00
Vertical Project Manager	0 Hrs./Wk.	78	\$ 125.00	-
Project Manager	32 Hrs./Wk.	78	\$ 125.00	\$ 312,000.00
Assistant Project Manager	32 Hrs./Wk.	78	\$ 95.00	\$ 237,120.00
Superintendent/Construction Field Manager	40 Hrs./Wk.	78	\$ 105.00	\$ 327,600.00
Merchant/Resident Liaison	0 Hrs./Wk.	78	\$ 100.00	-
Project Accountant	8 Hrs./Wk.	78	\$ 95.00	\$ 59,280.00
Administrative Assistant	8 Hrs./Wk.	78	\$ 55.00	\$ 34,320.00
Field Office Clerk	8 Hrs./Wk.	78	\$ 55.00	\$ 34,320.00
TOTAL				\$ 1,438,320.00



City of Port St. Lucie
Torino Regional Park Phase 1
Guaranteed Maximum Price

Exceptions & Clarifications - REV. 1 3/4/2026

GENERAL

- 1 Scope of work and quantities are based on Construction Documents from Kimley-Horn for Torino Regional Park Phase 1 Project Dated BCI Rec'd 12/03/2025, 12/08/2025, 01/29/2026, and 02/05/2026 and Action Sports Design, LLC Skate Park Plans Dated BCI Rec'd 12/03/2025. Complete plan log is included with this submittal.
- 2 GMP pricing is based on a project start date of the second quarter of 2026. Project duration shall be 18 months from permit issuance and Notice to Proceed.
- 3 G.M.P. includes a construction contingency for the Torino Regional Park Phase 1 Project. The construction contingency can be used to cover construction related costs which were not specifically foreseeable or quantifiable as of the date the GMP was established, including, but not limited to: correction of minor defects or omissions in the work not caused by the CMAR's negligence, cost overruns due to the default of any subcontractor or supplier, minor changes caused by unforeseen or concealed conditions, minor changes in the work not involving adjustment in the GMP or extension of the completion date and not inconsistent with the approved GMP plans and specifications, and written agreed upon (City requested changes to the work). Any savings from unused allowances or construction contingency listed in the direct construction costs will revert back to the City.
- 4 The Total Project Cost includes a 2% owner's contingency to cover the costs for Owner requested changes during construction. The costs for the Owner directed changes would be subject to the general conditions, profit, and construction phase management fee percentages.
- 5 G.M.P. does not include any permit, capital improvement fees, connection fees or impact fees.
- 6 It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work shown in the plans and as modified by these exceptions and clarifications.
- 7 Project master schedule and schedule updates shall be a bar chart schedule acceptable to the Owner prepared by CMAR in house personnel.
- 8 Project Manual as described in the contract shall mean the closeout project manual which shall be updated periodically and presented to the Owner upon completion of the project. The information contained in this manual shall be as requested by the Owner.
- 9 G.M.P. does not include additional insurance premiums for naming individual property owners as additional insureds.



- 10 G.M.P. includes all sales tax on materials.
- 11 Utility easements (if necessary) shall be obtained prior to work being performed in that area. If a construction easement has not been obtained it may impact the installation schedule, additional costs may be incurred. Reimbursement of costs may be requested and deemed appropriate, if and only if it is mutually agreed upon by the City of Port St. Lucie and Burkhardt Construction. If these costs are deemed appropriate they will be paid from the owner's contingency.
- 12 Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the owner's contingency.
- 13 In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached Exhibits shall govern with respect to the performance of the work (direct construction costs).
- 14 City of Port St. Lucie Building Permits; All permits shall be in hand prior to start of construction.
- 15 The following are part of the G.M.P. in order to facilitate the aggressive work schedule.
 - a. Construction work hours shall be 6:00 AM to 7:00 PM Monday through Friday.
 - b. Night, weekend or holiday work beyond the regularly scheduled work hours stated in item a., which may be necessary due to nighttime road work, emergency, delay or makeup time, shall be requested on a case-by-case basis and reviewed/approved by the Owner.
 - c. The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.
 - d. The schedule makes no provision for delays caused by named storms.
- 16 G.M.P. does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials.
- 17 G.M.P. does not include removal or replacement of any unsuitable subsoils. Demucking is specifically excluded.
- 18 G.M.P. is based upon using parts of the Torino Regional Park property for construction staging and storage.
- 19 Prices are based on re-using excavated material for backfill. No unsuitable subsoil excavation, removal or replacement. Unsuitable soil, if encountered shall be removed, disposed of, replaced as directed by the Owner and billed to the Owner at the actual direct cost.
- 20 G.M.P. is based on the assumption that the entire park will be closed during the entire duration of construction and final completion of the project.



- 21 Owner and Construction Manager (the "Parties") acknowledge and agree the GMP and Contract Time as defined in the Agreement do not include any cost impacts or schedule impacts (collectively "Impacts") associated with COVID-19, any other virus, disease, epidemic, or pandemic ("Epidemic"). The Parties agree if Construction Manager's work is delayed, suspended, disrupted, made more expensive, or otherwise adversely impacted, directly or indirectly, by an Epidemic, including, but not limited to the following impacts: (1) material or equipment supply chain disruptions; (2) illness and related costs; (3) unavailability of labor or increased labor costs, including, but not limited to any labor shortage or increased labor costs resulting from loss of labor productivity, strike, lockout or denial of labor by any union or collective bargaining unit, labor force reduction required by the CDC or OSHA guidelines, regulations, or governmental order; (4) government orders, shelter-in-place orders, closures, changes in the law, or other directives or restrictions that impact the work or the Project site; or (5) fulfillment of Construction Manager's contractual obligations regarding safety specific to COVID-19, any Epidemic, or both, then Construction Manager's shall be entitled to an equitable adjustment of the GMP and/or Contract Time for all such impacts. The Parties further agree, Construction Manager's will attempt to exercise due diligence with respect to the selection and management of material suppliers and supply chains in an effort to minimize the risk of disruption; however, Construction Manager does not warrant the performance of material suppliers, supply chains and supply chain management. Likewise, Construction Manager cannot foresee and is not carrying any necessary costs or contingencies for such Impacts and did not include any such Impacts in its GMP proposal for this Project.
- 22 Due to the present volatile nature of the construction market, construction material costs could change substantially during construction. The G.M.P. does not include any assumed material price increases. If any proposed increases are approved, these increases will be paid from the construction contingency.
- 23 G.M.P. does not include any vibration monitoring or a pre/post construction survey by a geotechnical engineer on the existing buildings or structures in the project area. Should either of those tasks be required, the value will be taken from construction contingency.
- 24 Due to the present volatile nature of the construction market, construction material costs could change substantially prior to construction. Due to the recent tariffs and the potential for future tariffs, material prices may increase. The G.M.P. does not include any assumed material price increases. Material price increases will be passed through to the Owner with proper documentation, and paid for with construction contingency.

WATER / SEWER / STORM DRAINAGE

- 1 G.M.P. does not include any cost for disposal/treatment of contaminated ground water if encountered during dewatering operations. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.
- 2 Cleaning of the existing storm drainage system within the project limits is not included except to the extent caused by contractor negligence that is under the direct supervision of the construction manager.
- 3 G.M.P. does not include any improvements to the existing watermain except for the items noted on the G.M.P. "Preliminary Not For Construction Set "of drawings.
- 4 G.M.P. does not include City of Port St. Lucie meter installation and hook-up fees.

FRANCHISE UTILITIES

- 1 G.M.P. does not include any design, engineering or installation fees which may be charged to the Owner by franchise utility companies. (electric, telephone, cable tv, gas)



- 2 The Construction Manager at Risk shall not assume liability or warranty any work performed by Franchise Utility Companies (Electric, Telephone, Cable TV, Gas).
- 3 The schedule represents the work controlled by the Construction Manager. Should the project exceed the scheduled duration due to the involvement of entities beyond our control (including but not limited to FPL), a "No Fee" time extension for that work shall be issued. "No Fee" specifically refers to the construction phase management fee and profit. Should a "Fee" be requested and deemed appropriate, if and only if it is mutually agreed upon by the City of Port St. Lucie and Burkhardt Construction prior to the granted time extension, it shall be paid from owner's contingency.
- 4 G.M.P. does not include Franchise Utility Companies binding cost estimates. These invoices shall be paid directly by the Owner.
- 5 G.M.P. does not include any ATT or Comcast conduits, wire, coax cable, handholes, or fiber.
- 6 G.M.P. includes the costs for the meter cans shown on the drawings.
- 7 G.M.P. does not include any demolition and removal of any unknown structures during the installation of the proposed conduit. If encountered the additional work shall be paid from construction contingency.

ELECTRICAL/LOW VOLTAGE

- 1 G.M.P. includes the following allowances for installation of FP&L materials and labor for the construction of the Torino Regional Park Phase 1 Park project and the N. Torino Parkway Improvements Round-A-Bout. Park Allowance - \$300,000.00, Roadway Allowance - \$500,000.00.
- 2 G.M.P. does not include concrete encasement of raceways.
- 3 G.M.P. includes an allowance value for the direct bury security camera poles. Final design T.B.D.
- 4 G.M.P. does not include spare parts or attic stock.

LANDSCAPING AND IRRIGATION

- 1 G.M.P. includes a 90 day landscape maintenance period after substantial completion.

VERTICAL CONSTRUCTION

- 1 G.M.P. does not include any provisions for installation of pilings if needed at any structures.
- 2 G.M.P. does not include any threshold inspector fees.
- 3 Aluminum Storefront windows are to be constructed at the new maintenance building.
- 4 At the new Maintenance Building, the exterior doors are hollow metal doors and frame, interior doors are hollow metal frames and SC wood doors. All doors are to be 8'-0" tall.
- 5 At the new Maintenance Building, the interior of the exterior walls are to be framed, drywalled from floor to ceiling, painted, and vinyl base installed.
- 6 At the new Maintenance Building, the roll up doors will be insulated heavy duty doors that are impact rated.

