

# Citizens Advisory Committee (CAC)

## Assignment Recommendations FY2023-24

- **Solid Waste Services (Continuation of current assignment):**
  - Joint venture with some previous Solid Waste Task Force members to explore the feasibility to build the required infrastructure and equipment with associated personnel costs to operate a City-operated Solid Waste Collection service.
- **Continue Special Revenue Funds Review:**
  - Street Lighting Program.
- **Future Program Review:**
  - Business Tax Program.
  - Others as assigned by City Council.

# Committee By-Laws 2023

## Duties and Responsibilities

- Section 3. Duties and Responsibilities: The duties and responsibilities of the Citizens Advisory Committee shall include, but not be limited to, the following:
  - A. Review of the City Manager's proposed budget, capital improvements plan, and budget update following the presentation of same to the City Council;
  - B. If directed by the City Council review and advise the City Manager and the City Council on up to three (3) service areas or revenue sources each budget year, i.e. Solid Waste Fund, Gas Tax Revenue, and Saints Golf Course operations;
  - C. If directed by the City Manager review and provide recommendations on specific expenditures, revenues, services, and policies;
  - D. Provide recommendations to the City Manager on methods and tools to engage citizens in the budget process;
  - E. Upon recommendation of the City Manager, City staff may provide appropriate support to the Citizens Advisory Committee; and
  - F. Provide any and all recommendations in writing to the City Manager prior to making any recommendations to the City Council.