

4-Year Single-Family Fee Comparison

Park Fee Option	Current Single-Family Fees			Proposed Single-Family Fees	
	City ¹	County	Total	City ¹	Total
Option 1: Base	\$4,233	\$12,410	\$16,643	\$6,863	\$19,273
Option 2: 75% of Base	\$4,233	\$12,410	\$16,643	\$6,077	\$18,487
Option 3: 30-Year	\$4,233	\$12,410	\$16,643	\$5,884	\$18,294

1. Includes Mobility Fee

Fees Prior to Mobility Fees 2020

City	
Road	\$1,169
Parks	\$782
Public Buildings	\$2,227
Law Enforcement	\$205
Subtotal, City	\$4,383
County	
Road	\$5,130
School	\$6,786
Parks	\$1,707
Library	\$276
Public Buildings	\$365
Fire/EMS	\$667
Law Enforcement	\$246
Subtotal, County	\$15,177
Total	\$19,560

Fees After Mobility Fees 2021

City	
Mobility ¹	\$2,840
Parks	\$782
Public Buildings	\$2,227
Law Enforcement	\$205
Subtotal, City	\$6,054
County	
Mobility	\$2,060
School	\$6,786
Parks	\$1,920
Library	\$306
Public Buildings	\$411
Fire/EMS	\$650
Law Enforcement	\$277
Subtotal, County	\$12,410
Total	\$18,464

Current Fees 2022

City	
Mobility ¹	\$2,840
Parks	\$782
Public Buildings	\$406
Law Enforcement	\$205
Subtotal, City	\$4,233
County	
Mobility	\$2,060
School	\$6,786
Parks	\$1,920
Library	\$306
Public Buildings	\$411
Fire/EMS	\$650
Law Enforcement	\$277
Subtotal, County	\$12,410
Total	\$16,643

Proposed Fees 2023

City	
Mobility ¹	\$2,840
Parks	\$3,141
Public Buildings	\$516
Law Enforcement	\$366
Subtotal, City	\$6,863
County	
Mobility	\$2,060
School	\$6,786
Parks	\$1,920
Library	\$306
Public Buildings	\$411
Fire/EMS	\$650
Law Enforcement	\$277
Subtotal, County	\$12,410
Total	\$19,273

The City proposed fees represent an increase of \$809 from 2021 fees.

The total proposed fees represent a decrease of \$287 from 2020 fees.

1. Assumes 2,000 square feet in northwest mobility fee assessment area. Single-family mobility fees by mobility fee assessment area: east is \$1.60 per square foot, southwest is \$1.13 per square foot, northwest is \$1.42 per square foot.