

Exhibit A

**PSL Police Department
Forfeiture Budget Request - FY 2526**

2/4/2026

Funded through "603" Forfeiture Funds

To be placed on City Council Agenda for 2/09/26 meeting for approval.

Division	Acct No.	Amount	FDLE Category	Request
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Forfeiture Related Administrative Costs:

2115	603-2115-5310	\$10,193	Disbursement	Court related services related to forfeitures.
2115	603-2115-5401	\$200	Disbursement	Gas/Fuel costs related to forfeitures.
2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures.
2115	603-2115-5490	\$100	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures.
2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures.
8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary & related costs for City Attorney time related to forfeitures.

Subtotal - Admin	\$20,693
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Other Forfeiture Requests:

2110	603-2110-5490	\$45,000	Crime Prev	To support various crime prevention programs - such as Boys & Girls Club, CASTLE, PAL, etc (see list below).
2110	603-2110-5310	\$24,000	Other	Contract with Cole Pro Media as Transparency Engagement Advisor to PD on handling high-profile incidents.
2130	603-2130-5644	\$35,000	Other	To purchase Crisis Negotiation Team (CNT) related equipment.

Subtotal - Other	\$104,000
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GRAND TOTAL Planned Expenditures	\$124,693
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"603" fund Cash on Hand as of 9/30/25:	\$113,065	This is the estimated preliminary cash carry-forward as of 10/30/25.
+Revenue Rec'd thru Jan 2026:	\$11,628	
Subtotal Available 603 Funds:	\$124,693	

Unallocated "603" Balance: **\$0** Can be allocated to: 603-2115-5490.

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.

Breakdown of Crime Prev Programs:

Cost	Acct No.
603-2110-5490	\$5,000 Executive Roundtable contribution Operations Comprehensive Plan Membership Dues.
603-2110-5490	\$40,000 To support various programs such as: Boys & Girls Club, CASTLE, Crimestoppers, Safespace, PB/TC 211, Boy Scouts, A Child Is Missing (ACIM), Adopt-A-Street, LEAP, KPSLB, and other crime prevention programs.
subtotal	\$45,000