

**PSL Police Department  
Forfeiture Budget Request - FY 2425**

10/21/2024

Funded through "603" Forfeiture Funds

**Place on City Council Agenda for 11/12/24 meeting for approval.  
After Council approves list, it needs to go through Budget Amendment process.**

Chief's Review	Division	Acct No.	Amount	FDLE Category	Request
-------------------	----------	----------	--------	------------------	---------

**Forfeiture Related Administrative Costs:**

2115	603-2115-5310	\$15,000	Disbursement	Court related services related to forfeitures.
2115	603-2115-5401	\$200	Disbursement	Gas/Fuel costs related to forfeitures.
2115	603-2115-5420	\$100	Disbursement	Transportation costs related to forfeitures.
2115	603-2115-5490	\$100	Disbursement	Court & lien costs, newspaper ads, settlement agreements related to forfeitures.
2115	603-2115-5520	\$100	Disbursement	Misc operating supplies related to forfeitures.
8100	603-8100-591001	\$10,000	Disbursement	Gen Fund transfer to cover salary & related costs for City Attorney time related to forfeitures.

<b>Subtotal - Admin</b>	<b>\$25,500</b>
-------------------------	-----------------

**Other Forfeiture Requests:**

2110	603-2110-5490	\$44,000	Crime Prev	To support various crime prevention programs - such as Boys & Girls Club, CASTLE, PAL, etc (see list below).
2112	603-2112-xxxx			

<b>Subtotal - Other</b>	<b>\$44,000</b>
-------------------------	-----------------

<b>GRAND TOTAL</b>	<b>\$69,500</b>
--------------------	-----------------

"603" fund Cash on Hand as of 9/30/24: **\$76,747** This is the **estimated** preliminary cash carry-forward as of 10/18/24.

Unallocated "603" Balance: **\$7,247** Can be allocated to: 603-2115-5490.

**Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7055(4) and Federal guidelines.**

**Breakdown of Crime Prev Programs:**

Cost	Acct No.
\$4,000	Executive Roundtable contribution Operations Comprehensive Plan Membership Dues.
\$40,000	To support various programs <b>such as:</b> Boys & Girls Club, CASTLE, Crimestoppers, Safespace, PB/TC 211, Boy Scouts, A Child Is Missing (ACIM), Adopt-A-Street, LEAP, KPSLB, and other crime prevention programs.
<b>subtotal</b>	<b>\$44,000</b>