

City of Port St. Lucie

Road & Bridge Capital CIP Fund - #304

5-Year Projections
Fiscal Year 2025-26 Proposed Budget

	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
334310 - State Grant	\$0	\$0	\$2,000,000	\$0	\$0
335901 - FDOT JPA Reimbursement/Signal Enhancement	\$650,000	\$650,000	\$0	\$0	\$0
361000 - Interest Earnings - Checking	\$110,334	\$113,644	\$117,053	\$120,565	\$124,182
381001 - Transfer From General Fund	\$349,000	\$0	\$6,650,000	\$0	\$0
381105 - Transfer From Mobility Fees Fund	\$4,490,000	\$4,135,000	\$2,710,000	\$2,510,000	\$2,760,000
384000 - Bond Financing	\$50,350,000	\$38,600,000	\$14,650,000	\$4,400,000	\$4,000,000
389000 - Fund Balance-Prior Year Carryforward	\$22,444,465	\$0	\$500,000	\$3,200,000	\$0
312415 - \$0.02 L.O. Gas Tax Add'L \$0.02	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$7,500,000
312416 - \$0.03 L.O. Gas Tax-Add'L \$0.03	\$500,000	\$500,000	\$500,000	\$750,000	\$750,000
REVENUES TOTAL	\$83,193,799	\$48,298,644	\$31,427,053	\$15,280,565	\$15,134,182
Expenses					
Interfund Transfers					
00000	\$110,334	\$113,644	\$117,053	\$120,565	\$124,182
INTERFUND TRANSFERS TOTAL	\$110,334	\$113,644	\$117,053	\$120,565	\$124,182
Public Works Engineering Operations					
Land Acquisition	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
New Public Works Building - Prior FY Project	\$29,393,465	\$0	\$0	\$0	\$0
Citywide Traffic Calming	\$600,000	\$250,000	\$250,000	\$250,000	\$250,000
New Sidewalks Citywide SWBD	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Project Management Costs for Capital Improvement	\$300,000	\$200,000	\$300,000	\$200,000	\$300,000
Volucia Sidewalk Construction	\$1,000,000	\$0	\$0	\$0	\$0
Peacock Trail Design	\$150,000	\$650,000	\$0	\$0	\$0

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	FY2026	FY2027	FY2028	FY2029	FY2030
PUBLIC WORKS ENGINEERING OPERATIONS TOTAL	\$33,103,465	\$2,760,000	\$2,210,000	\$2,110,000	\$2,210,000
Public Works Road & Street Facilities-Streets					
Citywide Annual Resurfacing Program	\$4,000,000	\$4,000,000	\$4,000,000	\$7,200,000	\$7,200,000
SW Glenwood Drive Roadway Reconstruction - Prior FY Project	\$600,000	\$0	\$0	\$0	\$0
Gatlin Pines Roadway Reconstruction	\$1,500,000	\$0	\$0	\$0	\$0
Tiffany/Durango Safety Improvement	\$100,000	\$0	\$0	\$0	\$0
Road & Gateway Landscape Beautification	\$65,000	\$400,000	\$400,000	\$400,000	\$400,000
Port St. Lucie Blvd. Landscape-Turnpike to Gatlin	\$65,000	\$675,000	\$0	\$0	\$0
SW Rosser/ Dreyfuss Intersection Improvements Roundabout	\$0	\$250,000	\$2,500,000	\$0	\$0
California /Cameo Intersection Improvements Roundabout	\$0	\$200,000	\$0	\$2,000,000	\$0
Lennard at Grand Enhancing Crossing Crosswalk	\$0	\$150,000	\$0	\$0	\$0
U.S. Submarine Veterans Park On-Street Parking	\$0	\$250,000	\$0	\$0	\$0
Green River Pkwy. at Charleston Enhanced Crossing Crosswalk	\$0	\$100,000	\$0	\$0	\$0
Green River Pkwy. at Berkshire Enhanced Crossing Crosswalk	\$0	\$100,000	\$0	\$0	\$0
Selvitz/Peachtree Intersection Improvements	\$0	\$200,000	\$0	\$2,000,000	\$0
Torino/Hann Intersection Improvements Turn Lane Extension	\$0	\$0	\$100,000	\$0	\$0
Green River Pkwy/Melaleuca Intersection Improvement	\$0	\$0	\$0	\$200,000	\$2,000,000

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Melaleuca/Berkshire Intersection Improvements Roundabout	\$0	\$0	\$0	\$200,000	\$2,000,000
Citywide Contract Repair /Improvements of Sidewalks	\$500,000	\$500,000	\$500,000	\$750,000	\$750,000
Morningside/Port StLucie Blvd Safety Enhanced BicycleAccess	\$100,000	\$0	\$0	\$0	\$0
PUBLIC WORKS ROAD & STREET FACILITIES-STREETS TOTAL	\$6,930,000	\$6,825,000	\$7,500,000	\$12,750,000	\$12,350,000
Public Works Traffic Control & Improvement					
SW Crosstown /Cashmere Intersection Improvements	\$0	\$50,000	\$800,000	\$0	\$0
Replacement of Street Lighting Poles along Village Parkway	\$750,000	\$0	\$0	\$0	\$0
Thornhill / Sandia Intersection	\$0	\$0	\$0	\$0	\$150,000
Village Parkway Replacement Lights Prior FY Project	\$500,000	\$0	\$0	\$0	\$0
Bayshore Blvd Widening - Prior FY Project	\$16,000,000	\$9,000,000	\$0	\$0	\$0
Darwin & Paar Intersection Improvement	\$4,000,000	\$0	\$0	\$0	\$0
Savona & Paar Intersection Improvement - Prior FY Project	\$4,000,000	\$0	\$0	\$0	\$0
Tradition & Village Mobility Improvements - Prior FY Project	\$2,200,000	\$0	\$0	\$0	\$0
Gatlin/Savona Phase II - Prior FY Project	\$4,700,000	\$0	\$0	\$0	\$0
Citywide Signal Conversion- Yellow Flashing Arrow	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
PSL Blvd South Improvement Segment 2.2 - Prior FY Project	\$6,150,000	\$0	\$0	\$0	\$0
Pavement Condition & Asset inventory survey	\$0	\$0	\$500,000	\$0	\$0
ADA Improvements Signal Various Locations	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

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Savona/Alcantarra Intersection Improvement	\$250,000	\$2,500,000	\$0	\$0	\$0
St. Lucie West Blvd. Widening Peacock to Cashmere	\$2,200,000	\$26,400,000	\$0	\$0	\$0
Port St. Lucie Blvd. South Segment 1 Becker to Paar	\$0	\$0	\$20,000,000	\$0	\$0
N Macedo Blvd. & Selvitz Rd. Raised Intersection	\$0	\$100,000	\$0	\$0	\$0
Del Rio & California Intersection Improvements Phase 1	\$2,000,000	\$0	\$0	\$0	\$0
SE Veterans Memorial at Lyngate Multimodal Bicycle Access	\$0	\$250,000	\$0	\$0	\$0
PUBLIC WORKS TRAFFIC CONTROL & IMPROVEMENT TOTAL	\$43,050,000	\$38,600,000	\$21,600,000	\$300,000	\$450,000
EXPENSES TOTAL	\$83,193,799	\$48,298,644	\$31,427,053	\$15,280,565	\$15,134,182