



Half-Cent Sales Tax Projects

Recap of Projects 2019 to 2025

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Floresta Drive Improvements

The four-mile project provides a two-lane roadway with landscaping, lighting, sidewalks and bicycle lanes from Southbend Boulevard to Prima Vista Boulevard.

Features include:

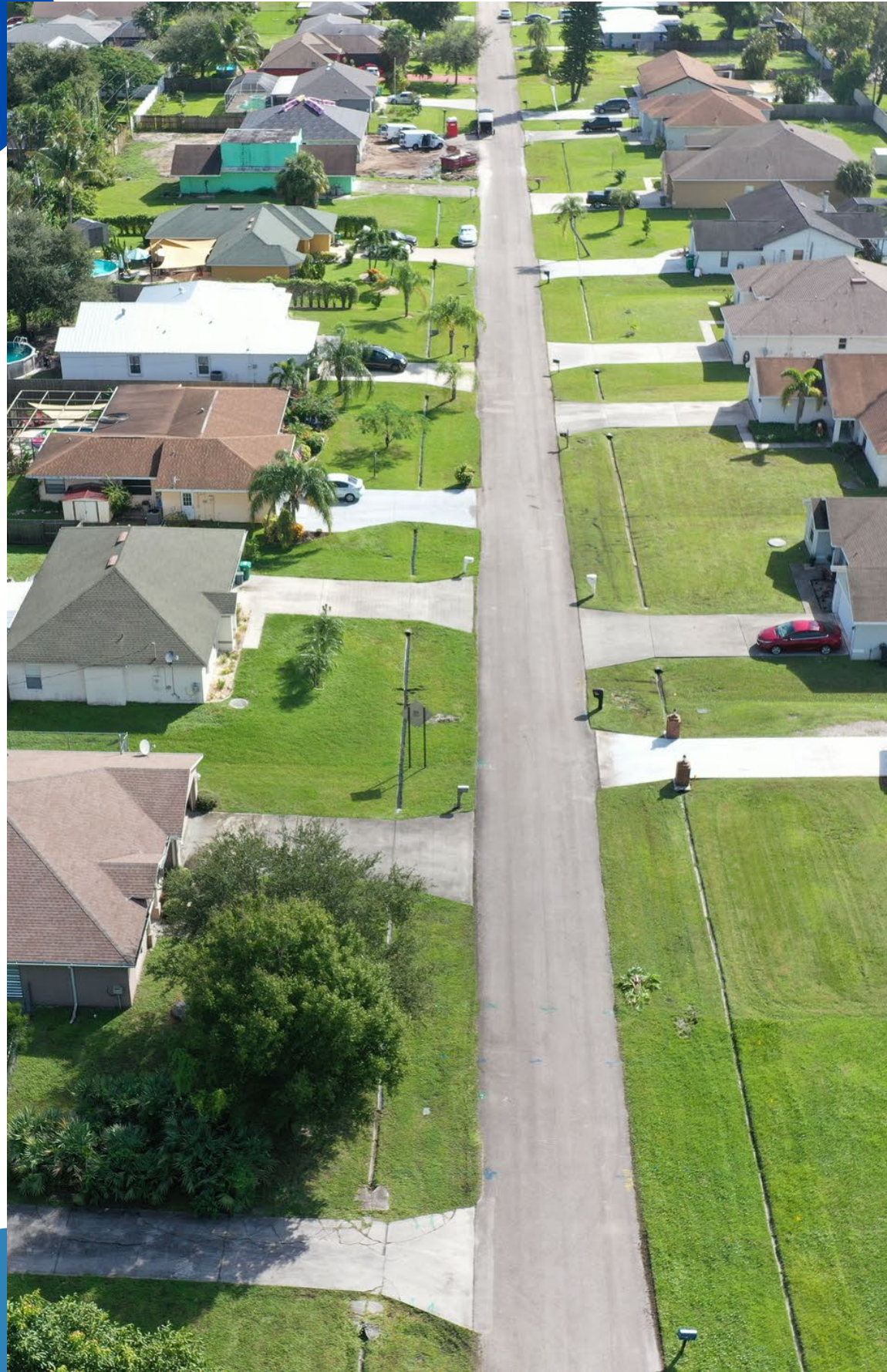
- Dedicated buffered bicycle lanes
- Multiple ponds to provide roadway drainage, flood protection and aesthetic value
- Sidewalks both sides of the road
- Street trees and landscaping
- Pedestrian and FPL street lighting
- Landscaped modern roundabouts
- Pedestrian crossing safety enhancements
- New bridge at the Elkcam Waterway
- Baffle boxes to clean stormwater runoff

Floresta Phase 1 – Complete, 2020- 2022

Floresta Phase 2 – Complete, 2022- 2025

Floresta Phase 3 – Under Construction, 2025- 2028

Floresta Drive Phase 1- Complete



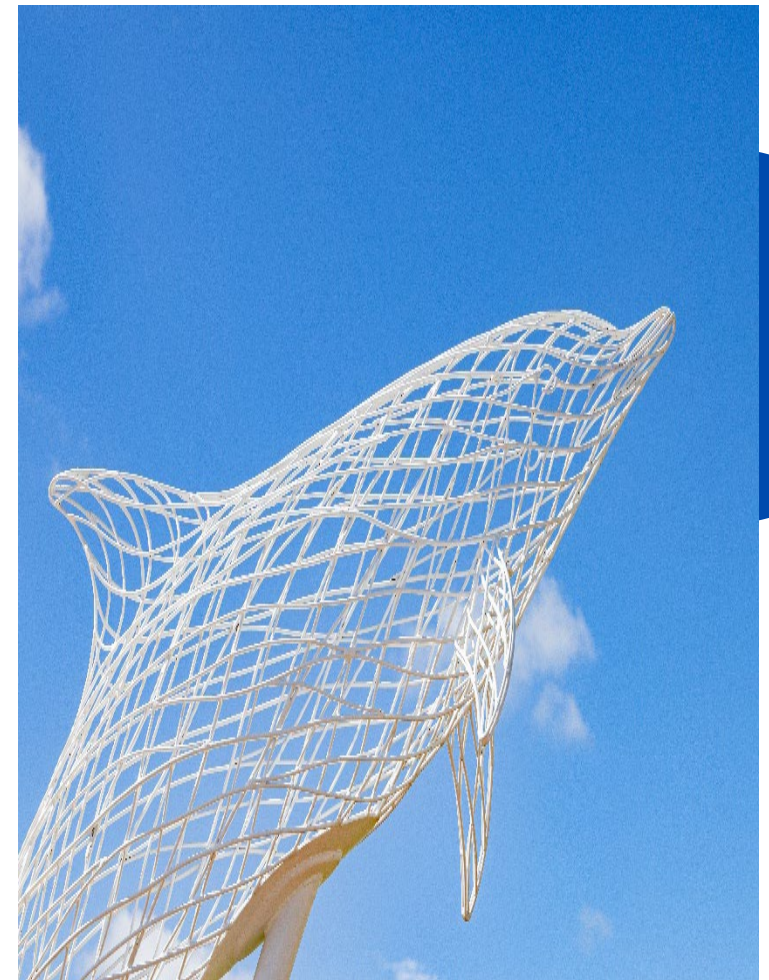
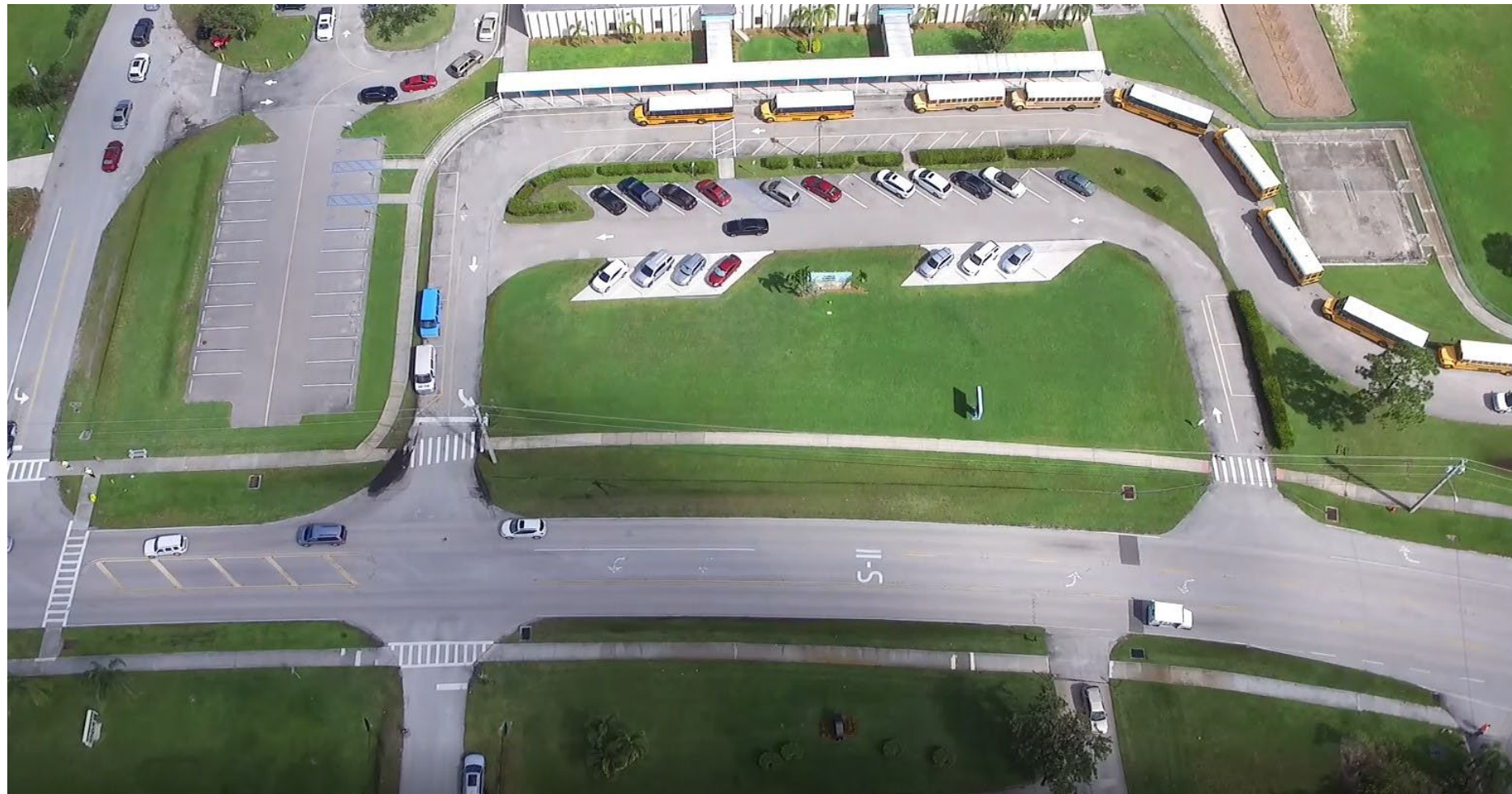
Floresta Drive Phase 2 - Complete



Floresta Drive Phase 2 - Complete



Floresta Drive Phase 2 - Ovalabout



Floresta Drive Phase 3 – Under Construction



California Boulevard Widening

The City is planning to widen California Boulevard from two to four lanes from Crosstown Parkway to St. Lucie West Boulevard. This project also will include improvements to the intersection of California and St. Lucie West Boulevards. The project is 1.32 miles. The improvements will help with current traffic volumes while preserving the integrity of the neighborhood. The project will improve safety, enhance pedestrian and bicycle movements, alleviate congestion and provide more efficient traffic flow.

Activities:

- Public Information Meetings held September 14, 2022 and January 24, 2024
- Concept of typical section and access management plan was presented to City Council on March 20, 2023
- Design anticipated for FY 25/26
- Construction anticipated for FY 26/27



Completed Sidewalks



Installed over 12 miles of sidewalk since 2019

Fiscal Year	Budget	Miles Resurfaced
18/19	\$221,285.00	1.69
19/20	\$271,310.00	1.07
20/21	\$2,284,103.53	4.62
21/22	\$1,072,328.10	2.32
22/23	\$685,146.72	1.4
23/24	\$554,311.07	1.1
24/25	\$192,169.00 (In progress Brescia Sidewalk)	.5 (1.01 miles under construction in the Fall)

2019

- Tiffany Avenue - School to Grand Drive
- Hillmoor Drive - Hospital to Woodstork Trail
- Hillmoor Drive - Lennard Rd to Playground
- Morningside Blvd - Treasure Island to Cambridge Street

2020

- West Torino Pkwy - California Boulevard to Topaz Way
- Selvitz Road - Milner Drive to Peachtree Boulevard

2021

- East Torino Pkwy - Vizcaya Falls to N. Delwood Drive
- Torino Pkwy - Cashmere Blvd. to California Blvd.
- Sandia Drive - Thornhill Drive to Crosspoint Drive
- Fairgreen Rd - Cadima St. to Salvatierra Blvd.
- Cadima St - Fairgreen Rd to Galiano Rd.
- Galiano Rd. - Cadima St to Import Dr.

2022

- Import Drive Phase 1- Gatlin Blvd. to Inca Terrace
- Rosser Blvd. - Open View Dr to Daemon Street

2023

- Abingdon Drive – Import Drive to Savona Blvd.
- Import Drive Phase 2 - Inca Terrace to Savage Blvd.

2025

- Brescia Street – North of SW Gatlin Blvd. to SW Savage Blvd.

* A total of 5.64 miles of sidewalk were installed as part of Floresta Drive Phases 1 and 2. The funding for these sidewalks is included in the overall construction cost for the Floresta phases.



Repaving

From FY 2019 to 2025, 80.75 miles of roadway were repaved throughout the City of Port St. Lucie.

In FY 25/26, 23.55 miles of roadway are scheduled to be repaved.

[Repaving Master Plan | Port St. Lucie \(cityofpsl.com\)](http://cityofpsl.com)

Fiscal Year	Budget	Miles Resurfaced
18/19	400,000.00	2.30
19/20	600,000.00	3.04
20/21	800,000.00	8.88
21/22	1,600,000.00	17.34
22/23	2,400,000.00	16.45
23/24	2,600,000.00	18.52
24/25	3,200,000.00	18.75
25/26	3,200,000.00	23.50
26/27	6,050,000.00	TBD
27/28	4,600,000.00	TBD
28/29	2,050,000.00	TBD

US 1 Improvements

US 1 Landscaping and Irrigation - Complete

From the Martin County Line to
150 Feet North of SE Huffman Road

Started: March 2023

Completion: December 2024

The Project included:

- Large Plants
- Small Plants
- Turf
- Irrigation from PSL Blvd. to Huffman Rd.
- Stamped Colored Concrete



This project was also partially funded by mobility fees.

St. Lucie West Blvd. Intersection Improvements

DESIGN— February 2019 — June 2019

CONSTRUCTION— September 2019 — January 2020

Cashmere Boulevard - **Complete**

- New eastbound right turn lane
- Additional northbound left turn lane

Bayshore Boulevard – **Complete**

- Extend southbound right turn lane

Peacock Boulevard - **Complete**

- Extend westbound left turn lane
- Extend westbound right turn lane
- Extend southbound left turn lane



Cashmere Intersection



Bayshore Intersection



Peacock Intersection

Torino Intersection Improvements

The existing intersections were reconstructed as roundabouts to help reduce delay, lower vehicle speeds, minimize conflict points and promote safety with a reduction in fatal and injury crashes.

Started October 2019

Completed October 2020



East Torino Pkwy and NW California Blvd Roundabout Project



East Torino Pkwy and SW Cashmere Blvd Roundabout Project



Misc. Expenditures

DESCRIPTION	ASSOCIATED PROJECT	\$
Signs/Bids etc.	ALL PROJECTS	\$5,800.79
Permits/Legal/Professional/Traffic etc.	TORINO ROUNDABOUTS	\$45,012.09
Property Appraisal & Property Purchase	SLW INTERSECTIONS	\$477,720.29
Irrigation Repairs etc.	SLW INTERSECTIONS	\$21,130.87
Striping/Professional Services	ALL SIDEWALKS	\$18,999.25
Property Fees/Appraisals/Professional Services, etc.	FLORESTA PH 1	\$350,836.38
Property Purchases	FLORESTA PH 1	\$491,004.93
Property Fees/Appraisals/Professional Services, etc.	FLORESTA PH 2	\$337,279.04
Property Purchases	FLORESTA PH 2	\$77,651.89
Property Fees/Appraisals/Professional Services, etc.	FLORESTA PH 3	\$30,717.79
Property Purchases	FLORESTA PH 3	\$178,950.82
	Total Miscellaneous Expenditures to date	\$2,035,104.14

Expenditures

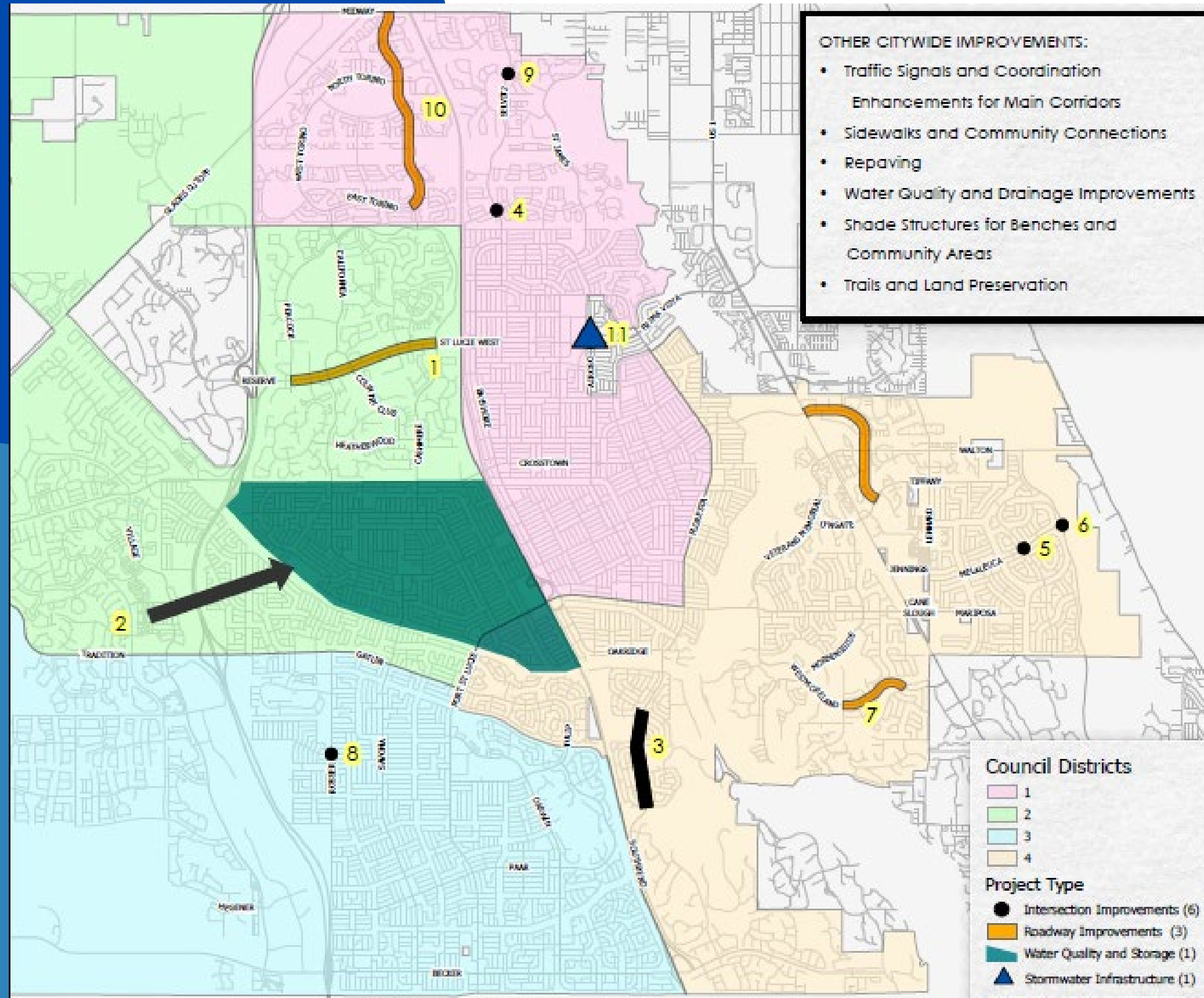
	TOTAL 10 YEAR		INVOICES TO DATE	PRIOR FISCAL	GRAND TOTAL	
PROJECT EXPENDITURES	ADVERTISED BUDGET	REVISED BUDGET	FY 24/25 ACTUAL	YEARS' EXPENDITURES	SPENT/INVOICED TO DATE	BUDGET REMAINING
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	0	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	253,276	5,336,391	5,589,667	5,410,333
REPAVING	27,500,000	27,500,000	3,397,221	8,198,547	11,595,768	15,904,232
TRAFFIC SIGNAL COORDINATION	1,700,000	-	0	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	12,927,507	47,982,545	60,910,052	39,089,948
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	515,635	1,519,469	2,035,104	-2,035,104
INTEREST ON INTERNAL BORROWING	1,107,461	0	-	-	-	0
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$17,130,228	\$69,624,018	\$86,754,246	\$79,262,493



Revenue

RECEIPT DATE	MONTH	BUDGETED	ACTUAL CASH
FY 2018-19	Total Cash FY 18 - 19	\$4,375,000	\$4,340,333
FY 2019-20	Total Cash FY 19 - 20	\$7,653,300	\$7,996,372
FY 2020-21	Total Cash FY 20 - 21	\$7,921,469	\$9,537,550
FY 2021-22	Total Cash FY 21 - 22	\$8,388,493	\$12,071,124
FY 2022-23	Total Cash FY 22 - 23	\$10,348,715	\$13,007,024
FY 2023-24	Total Cash FY 23 - 24	\$12,318,575	\$13,531,305
FY 2024-25	Subtotal Cash August 2025	\$12,757,780	\$13,607,926
ALL FISCAL YEARS HCSTx	Total Cash to date	\$63,763,332	\$74,091,634
Other Funding	Mobility Fees		\$2,487,967
	Utilities		\$5,427,266
	Grants		\$672,472
	Interlocal Agreement		\$337,758
	Road & Bridge		\$100,000
	Stormwater		\$487,864
ALL FISCAL YEARS	Total Invoices to date		(\$86,754,246)
ALL FISCAL YEARS	Total Cash Available: (Total Cash less Total Invoices)		(\$3,149,285)

Proposed Projects



Future Sales Tax Opportunities

- St. Lucie West Boulevard Widening Project
- Oak Hammock Drainage Improvements
- Southbend Corridor Improvements
- Macedo/Selvitz Improvements
- Mela leuca/Berkshire Improvements
- Mela leuca/Green River Improvements
- Sandpiper Traffic Calming and Safety Improvements
- Rosser/Dreyfuss Improvements
- Selvitz/Peachtree Improvements
- Torino Parkway Widening Project
- Central Drainage Improvements
- Sidewalks and Community Connections
- Traffic Signals and Coordination Enhancements
- Repaving
- Water Quality and Drainage Improvements
- Shade Structures for Benches and Community Areas
- Trails and Land Preservation

St. Lucie West Boulevard Widening Project

- Preliminary study completed that outlined the need for improvements
- Final phase of the study is currently underway and Conceptual typical sections will be provided.
- Project Limits: Peacock Boulevard to Cashmere Boulevard
- Major commercial corridor for the City that experiences peak hour congestion
- Crashes are occurring along the corridor at a higher rate than the statewide average
- Widening would provide significant operational improvements



**St. Lucie West
Boulevard
Widening
Feasibility Study**

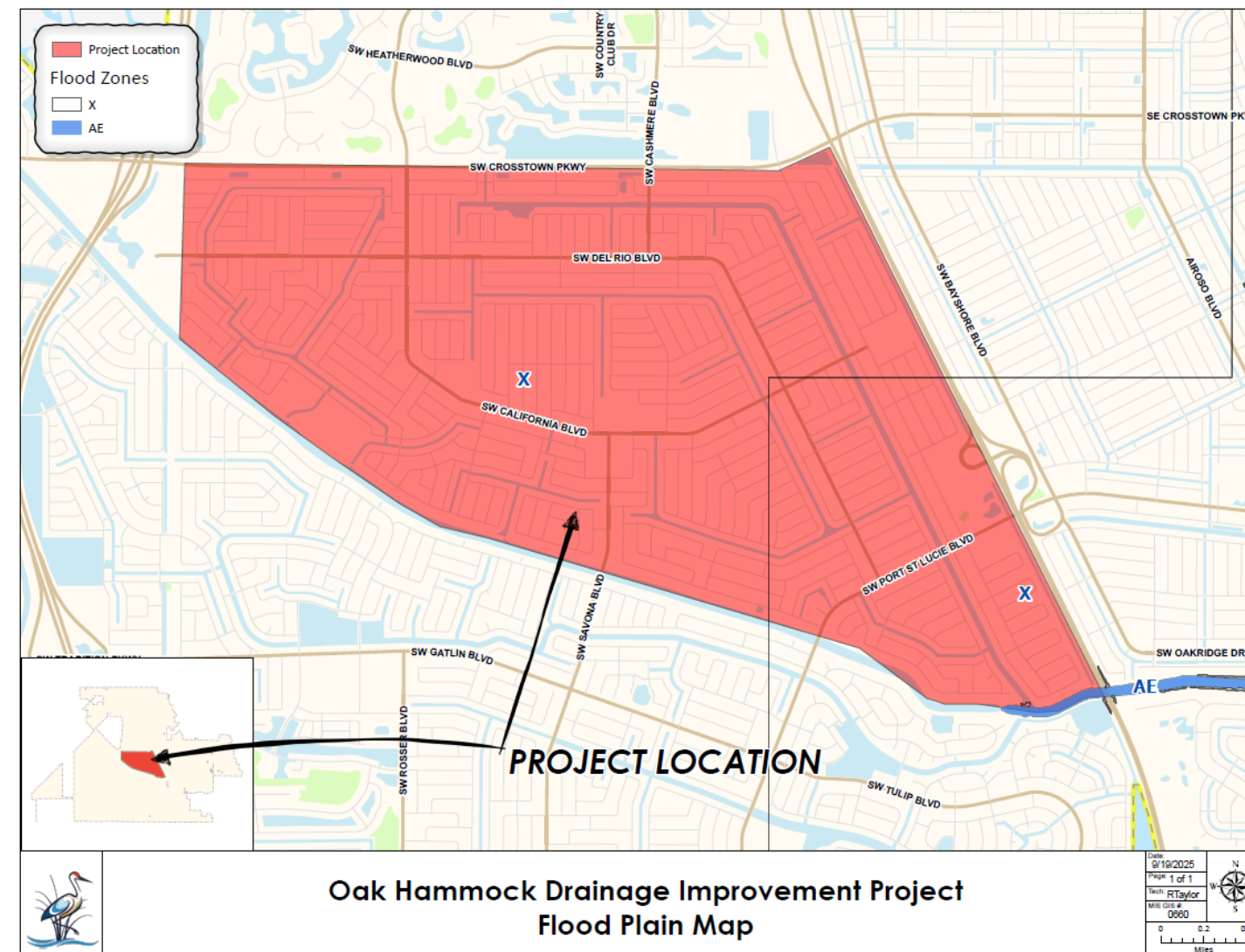
The image is an aerial photograph of a suburban area. A yellow line highlights a section of St. Lucie West Boulevard, indicating the project limits from Peacock Boulevard to Cashmere Boulevard. The surrounding area includes residential neighborhoods with houses and lawns, as well as some commercial buildings and parking lots. The text 'St. Lucie West Boulevard Widening Feasibility Study' is overlaid in large, bold, white letters on the left side of the map.

Oak Hammock Drainage Improvements



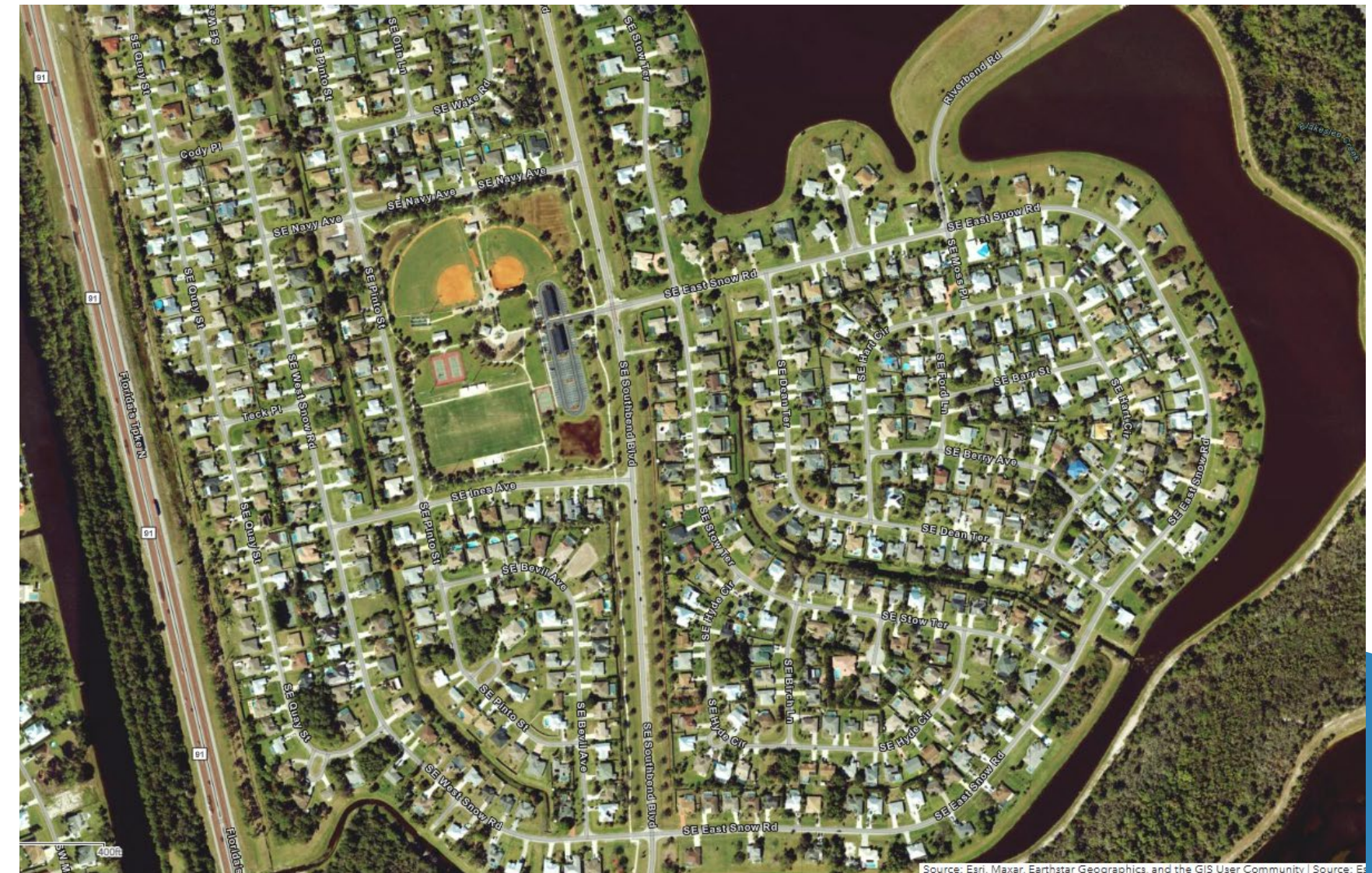
Stormwater infrastructure is a critical asset, helping communities to avoid flooding impacts. Flooding occurs in this area during high-intensity wet weather events that generate several inches of rain in a short amount of time. Drainage in this area is challenged by low-lying topography, a shallow water table and soils with low infiltration rates. The project will:

- Enhance public safety by reducing the risk of flooding
- Protect the environment through improved water quality
- Help minimize disruption and recovery costs after major storms



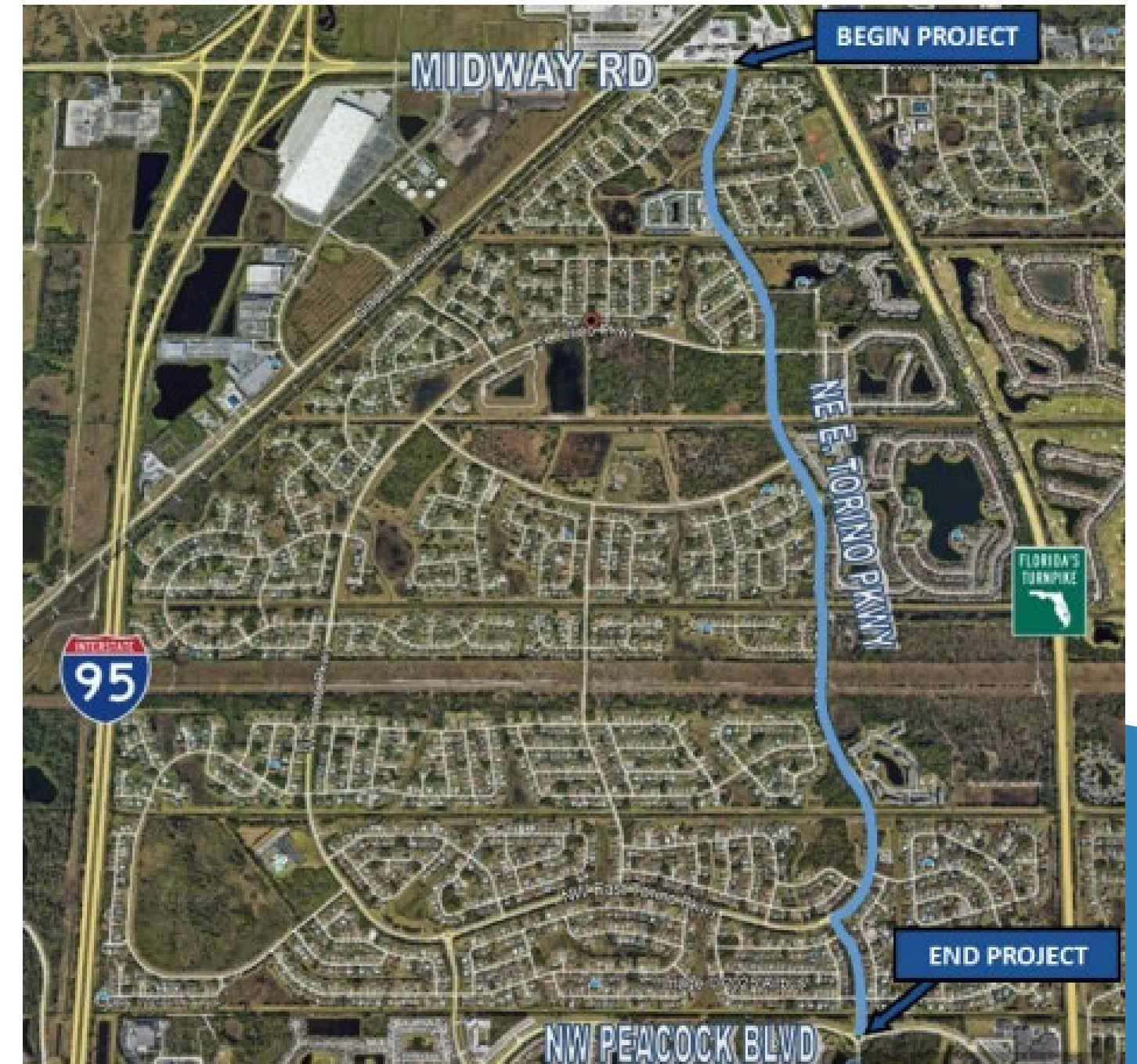
Southbend Corridor Improvements

- Southbend Boulevard between SW Oakridge Drive and SE Becker Road
- Identified in the 2045 Mobility Study/Plan for proposed Improvements
- Currently completing a feasibility study that will include conceptual design and traffic analysis
- Upcoming Public Meeting scheduled for Thursday, October 30 at Jessica Clinton Park to gather resident feedback for the future of the corridor.
- Conceptual locations for Intersection improvements include: East/West Snow Road, West Snow Road at Eagle Drive and South Eagle Drive



East Torino Parkway Improvements

- NW East Torino Parkway
 - NW Cashmere Boulevard from NW Peacock Boulevard to NW East Torino Parkway
 - NW East Torino Parkway from NW Cashmere Boulevard to W Midway Road
- Project identified in the 2045 Mobility Study
- Feasibility Study currently underway to include an engineering, safety and roadway analysis
- Community Outreach will take place as part of the feasibility study
- Identify and evaluate multimodal options





Thank you!

With Sales Tax We Can Do More to Support Our Community

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