

## EXHIBIT A

### CDBG 2022 CAPER/2022-2023 ACTION PLAN – Project Status Summary (November 2023)

In the tables below the projects completed and started this past fiscal year and their status are summarized. Details of accomplishments and Federal requirements met as well as reporting are outlined in the CAPER narrative.

CDBG Projects for 2022-2023						
Original Funding Estimated	Total Final Cost	District	Department	Activity	Location	Status
\$650,000	<b>\$646,945.92</b>	3	Parks & Recreation	Whispering Pines Park & Exercise Equipment – inclusive playground, safety surfacing for ADA access and adult fitness stations. (to be matched with \$586,000 of Parks & Recreation Capital Improvement Project (CIP) Funds, project contingent on the approval of the City’s proposed 22-23 CIP Plan).	Located in low- and moderate- income Census Tract 3820.06/1 and 3821.13/4.	100% Complete
\$80,000	<b>\$58,210</b>	4	Public Works	SE Village Green Dr. (1,025 Linear Feet of 5 ft sidewalk improvements) – providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.	Located in low- and moderate- income Census Tract 3818.02/1.	100% Completed
\$40,000	<b>\$40,000</b>	City-wide	Public Works	Minority Business Development Agency (MBDA) Business Consultant – funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC. The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act.	City-wide	90% Complete
\$22,452	<b>\$22,452</b>	City-wide	Public Works	Repair/rehabilitation of homes located within low- and moderate- income Census tracts and/or septic to sewer conversions	City-wide	0% Complete, in progress. Previous year funding needs to be expended first; all funding encumbered.
\$792,452	<b>\$767,607.92</b>	<b>TOTAL</b>				

The following projects were approved in previous fiscal years, completed and/or continued during this past fiscal year.

<b>CDBG Projects for 2021-2022</b>						
<b>Original Funding Estimated</b>	<b>Total Final Cost</b>	<b>District</b>	<b>Department</b>	<b>Activity</b>	<b>Location</b>	<b>Status</b>
\$160,000	<b>\$174,959.76</b>	4	Public Works	SE Hillmoor Dr – 1,800 LF of 6 ft sidewalk improvements providing additional pedestrian connectivity for the medical facilities and residents between Tiffany Ave to East Lake Village	Located in low/mod income Census Tract 381802/2.	100% Complete
\$125,000	<b>\$174,031.25</b>	4	Public Works	SE Tiffany Ave – 1,500 LF of 6 ft sidewalk improvements proving additional pedestrian connectivity for the medial facilities and residents and provides for future connection to the Village Green Drive Improvements between SE Village Green Dr to US-1	Located in low/mod income Census Tract 381802/1.	100% Complete
\$165,000	<b>\$129,318.18</b>	1, 3 & 4	Utilities	Eleven (11) Air Release Valve (ARV) Improvements – within Microbial Study Hot Spots	Located in low/mod income Census Tracts 382113/1, 382113/4, 382111/4, 382006/1, 382003/2, 381503/2, and 381502/2.	100% Complete

<b>CDBG Projects for 2020-2021 &amp; 2019-2020</b>						
<b>Original Funding Allocated</b>	<b>Total Final Cost</b>	<b>District</b>	<b>Department</b>	<b>Activity</b>	<b>Location</b>	<b>Status</b>
\$309,732	<b>\$294,165</b>	City-wide	Neighborhood Services	Homeowner Repair and Rehabilitation Program including water sewer connections	City-wide, individual household income verifications (low-mod households)	70% completed, on-going, all funding encumbered.
\$50,000	<b>\$73,486.39</b>	City-wide	Economic Development	Business Accelerator Training and Grant Program, micro-enterprise assistance	City-wide, business income verifications (low-mod households or businesses)	75% completed, on-going
\$150,000	<b>\$151,137.28</b>	City-wide	Neighborhood Services	Partnership for the funding of the Boys & Girls Mobile Club	City-wide, in low-mod income census tracts	100% completed, on-going