



HALF-CENT SALES TAX

FY26 3RD QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – JULY 17, 2026

THANK YOU **VOTERS!**



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving

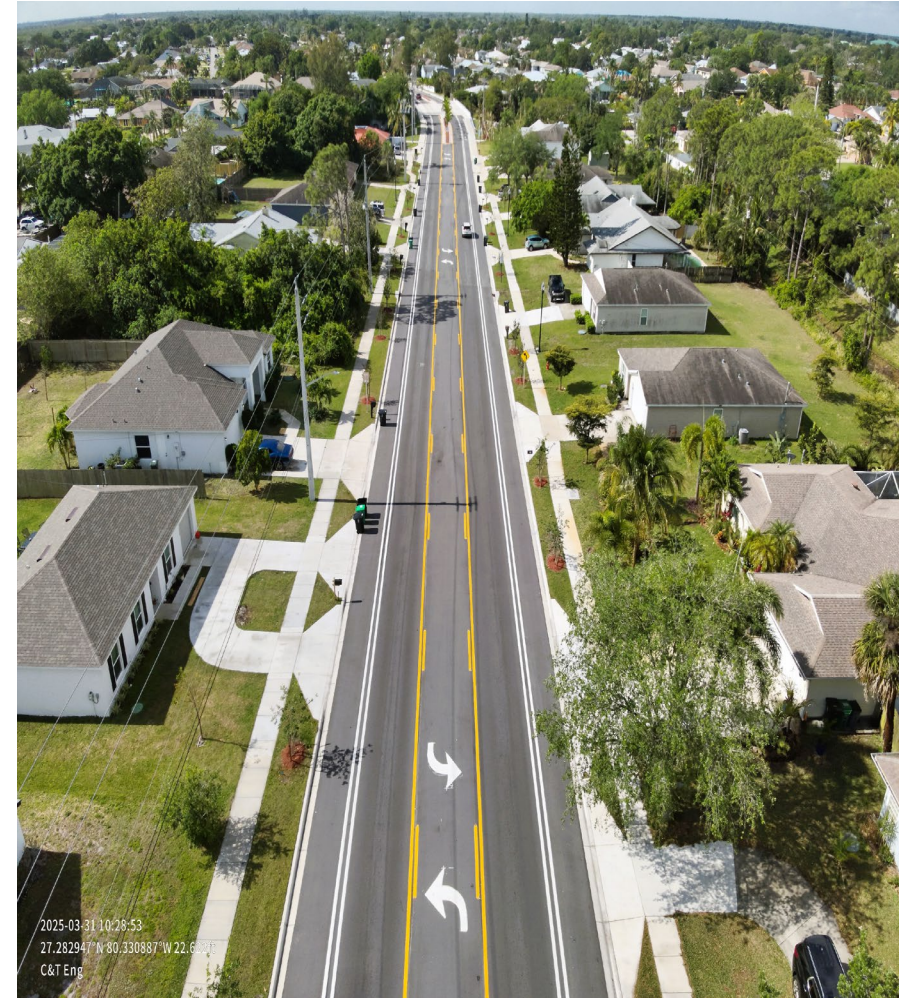


South of PSL Blvd

FLORESTA DRIVE PHASE 2 COMPLETE



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout at Polynesian



Thornhill Stormwater Pond and Roadway

FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout south of Crosstown



Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 3

- Construction of Phase 3 is underway. Prior to the start of construction activities, a Public Meeting was held on March 10, 2025. Community Outreach for the project is ongoing. Activities continue to move forward with drainage, utility and roadway work on Floresta Drive. Work is nearing completion on the D-11 Canal.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

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Floresta Drive Phase 3 Activities

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Floresta Drive Phase 3 – D-11 Canal Activities



Harbour View Stormwater Pond Activities

SIDEWALKS



Import Drive Phase 2: Completed
From Inca Terrace to Savage Boulevard



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



SIDEWALKS



Brescia Sidewalk: Complete
From SW Gatlin Blvd. to SW Savage Blvd.



SIDEWALKS

Lakehurst Sidewalk: Under Construction
From SW Bayshore to SW Ivanhoe Drive



Other Sidewalk Project:

- Eyerly Avenue - FY 26
 - SW Bayshore Blvd to Airoso Blvd.

REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 25/26 is 23.55 miles.
- Currently, 23.55 miles are complete in the neighborhoods of Sandpiper Bay (Mid), Northport Village (Mid), Rosser Reserve (East), Tulip Park/Crane Landing and Southbend Lakes.

Rosser Reserve (East)



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continues to monitor and adjust, as necessary.

US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



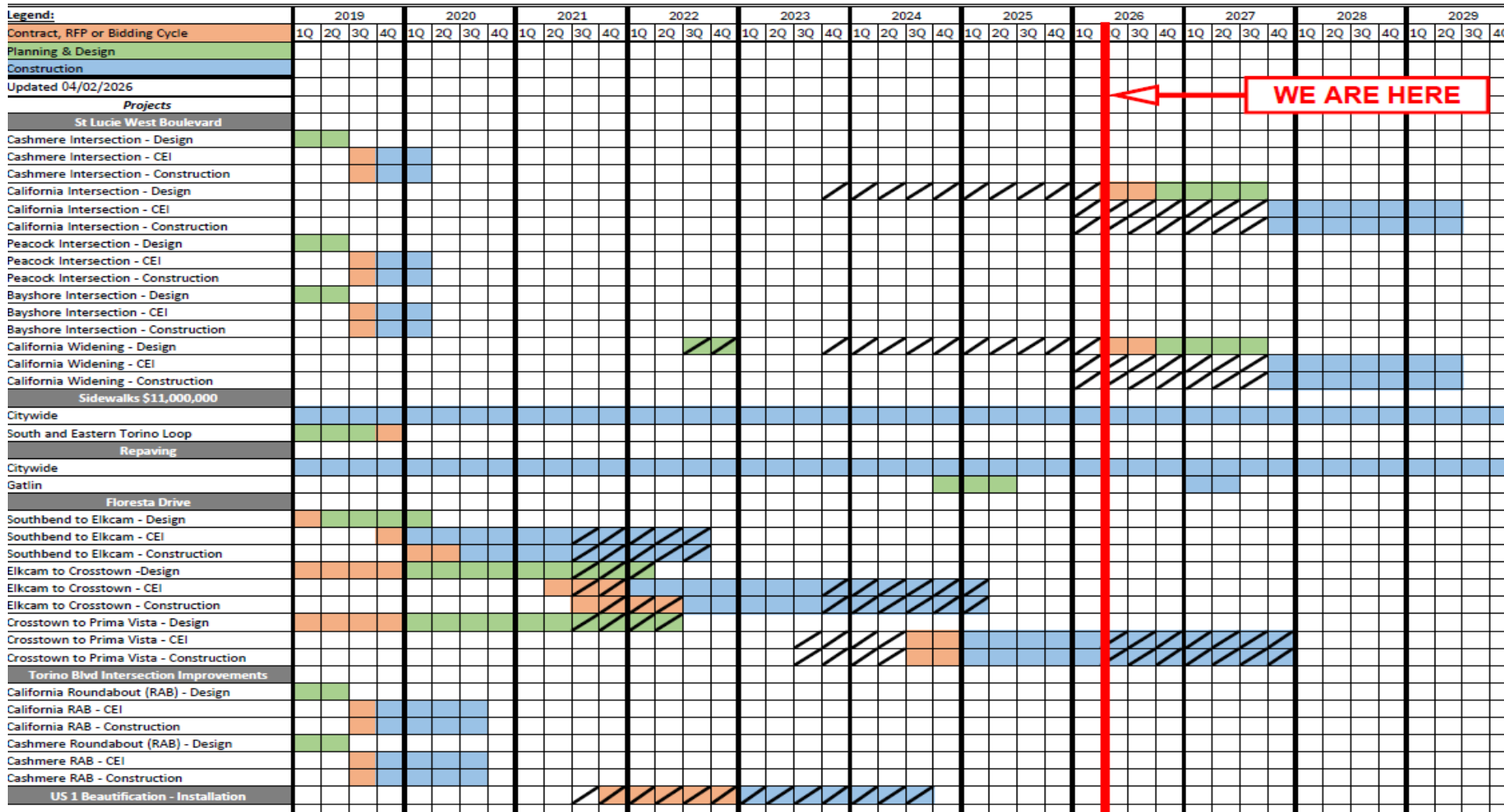
First Phase - Complete

Second Phase

- Access Management
- The City and County partnered and agreed to improvements on Prima Vista Blvd. from NE Estia Lane to NE Naranja Avenue through an interlocal agreement.
- Construction will be completed as part of the Floresta Drive Phase 3 Project.



IMPLEMENTATION SCHEDULE



WE ARE HERE

Implementation Schedule
is based upon calendar
years and quarters.

BUDGET & EXPENDITURES

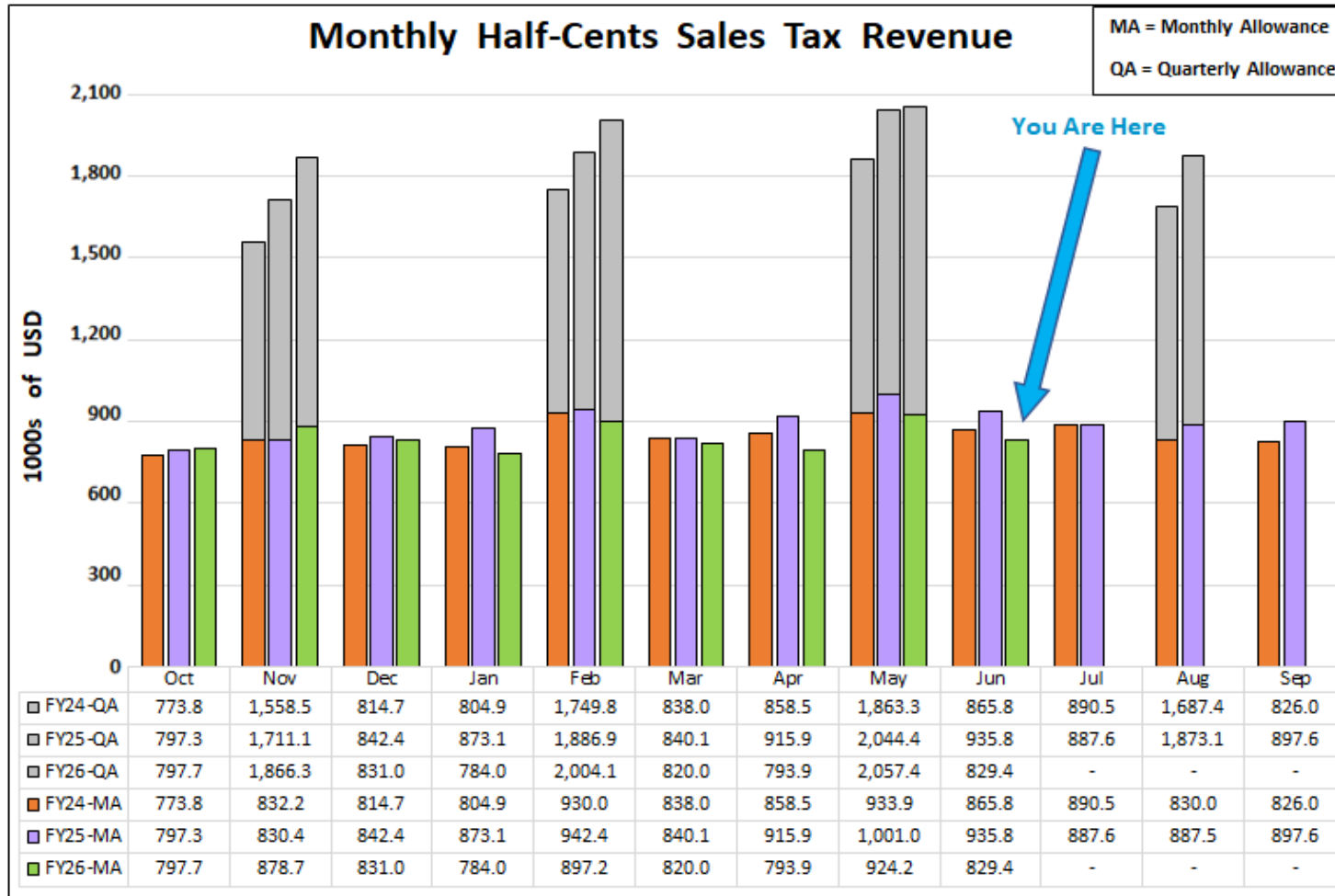
OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 25/26 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	1,087,374	5,589,667	6,677,041	4,322,959
REPAVING	27,500,000	27,500,000	3,218,486	11,826,237	15,044,723	12,455,277
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	19,834,552	64,291,817	84,126,369	15,873,631
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	0	3,554,867	3,554,867	145,133
MISCELLANEOUS	-	-	31,940	2,036,904	2,069,844	-2,069,844
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$24,173,352	\$90,368,280	114,541,632	51,475,107

MISCELLANEOUS EXPENSES



Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 24,699.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 61,257.26
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,069,843.71

REVENUE SUMMARY



May 2026 (FY-26)	
Monthly Revenue	\$ 924,162
16.41%	Increase from Last Month
-7.68%	Decrease from Last Year
Quarterly Revenue	\$ 1,133,204
2.38%	Increase from Last Quarter
8.60%	Increase from Last Year
Total Revenue	\$ 2,057,366
FY-26 Year-to-Date Total	\$ 9,954,403
0.43%	Increase from Last FY
Jun 2026 (FY-26)	
Monthly Revenue	\$ 829,395
-10.25%	Decrease from Last Month
-11.37%	Decrease from Last Year
FY-26 Year-to-Date Total	\$ 10,783,798
-0.58%	Decrease from Last FY



HALF-CENT SALES TAX FY26 2ND QUARTER UPDATE

QUESTIONS OR COMMENTS?



BETTER **ROADS**,
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