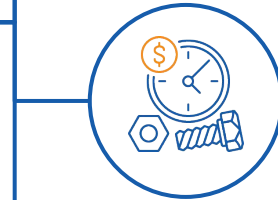**Asset Management**
Port St Lucie Strategic Plan
Goal Alignment

High Performing Government Organization

Smart and Connected City

High Quality Infrastructure and Facilities

Improve Safety and Plan for Future Needs

The Modern Partner for Government

Mission Driven

Cloud-only software built to power more effective and accountable government

Customer Centric

Award-winning, responsive support and customer-driven roadmap

Results Oriented

*42% time saved on work orders
*30% saved on inspections
*Millions in FEMA reimbursement

OPENGOV   Confidential, Do not share

Trusted By Over 1,900 Governments

Las Vegas, NV

Harris County, TX

New Orleans, LA

Los Angeles, CA

Cobb County, GA

Mobile County, AL

Miami, FL

Asset Management Domains

Manage Every Asset

Transportation

Walkability

Signals

Parks & Recreation

Facilities

Stormwater

Water Distribution

Water Treatment

Wastewater Treatment

Wastewater Collection

SEWER

Why OpenGov? The Safe & Trusted Partner

- **1,900 Partners across the United States**

- **Proven & Successful Implementations** with 641 governments

- Worst Case: **repurpose upwards of 20% on labor** by automating workflows

- In-app **forecasting tools** to make data driven decisions regarding budget and asset replacement

- Purpose-Built, Government-Only Company

- 3 of 5 Technology Suites Offered as Part of the OpenGov ERP, which could assist with other areas, such as Permitting, Financials, and Budgeting

- **Full bi-directional integration to GIS**, which allows the City to minimize duplicate data entry efforts

- **Mature Professional Services Department Built w/ Former Government Employees and OpenGov Partners | Expertise w/ Change Management**

SOC 2 TYPE 2
AICPA SOC

Trust but Verify
- Annual SOC2 audit
- Security, Reliability, Processing Integrity & Availability.

GOLD
2024 STEVIE WINNER
FOR SALES & CUSTOMER SERVICE

Port St Lucie Phase Implementation Timeline

Enterprise Asset Management Suite Illustrative Timeline		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8
Define and Plan	Project Kick off Meeting	■							
	Project Goals Meeting	■							
Design	Requirements Gathering Event		■	■					
	Customer provides start up data and asset data		■	■					
Configure	Complete test site configurations				■	■			
	Customer completes Test GIS integration				■	■			
Training and Testing	Complete train the trainer event						■	■	■
	Conduct weekly Q&A sessions						■	■	■
	Conduct Advanced Training Sessions						■	■	■
Go Live	Conduct Go live Readiness Call								■
	Customer Sandbox Testing and Editing complete								■
	Complete Production data load and site configurations								■
	Complete Go live Support								■
Integration	Field Map & Workflow Review			■	■	■			
	Build Integration in Sandbox				■	■	■		
	Support Testing						■	■	
	Finalize configuration/Development							■	
	Cutover to Production								■
Conversion	Review field mapping			■	■	■			
	Test database conversions				■	■			
	Send database conversion summary to customer					■			
	Production database conversion								■
	Send final conversion summary to customer								■

Timeline is dependent on the number of phases and other factors. Customer is responsible for attending the kick off of each phase, providing any necessary data for each phase, participating in working sessions during active phases, and signing off on deliverables at the end of each phase.

Port St Lucie Investment Summary

OpenGov Cartegraph Asset Management	Months	Subscription	Services	Total Investment
Year 1: Mar 1, 2025–Sept 30, 2025	7	$132,374	$74,621	$206,995
Year 2: Oct 1, 2025–Sept 30, 2026	12	$238,316	$0	$238,316
Year 3: OCt 1, 2026–Sept 30, 2027	12	$250,232	$0	$250,232

Proposal Includes:

Begins 3/01/2025. Standard Terms: NET45, Billed Annually - In Advance

- Cartegraph Asset Management
- Asset Domains: Transportation, Walkability, Signal, Stormwater
- Scenario Builder, unlimited users, cloud hosting, asset builder, mobile application
- Q-Alert integration
- Dedicated Customer Success Manager and application support

OPENGOV

The OpenGov Advantage

Asset Management

Streamline Workflows

Eliminate tasks and shorten turnaround times with our leading mobile app and automation tools

Experience Partnership

Achieve your goals with a collaborative OpenGov team that values your input

Integrate with Almost Anything

Utilize your data in any platform, at any time, and in any way you see fit

Make Better Decisions

Leverage analytics to analyze data, measure progress, and plan for the future