

CITY OF PORT ST. LUCIE



STRATEGIC PLAN PROGRESS



FY 25/26

2nd & mid- 3rd Quarter Progress Report to Council

APRIL 2026

STRATEGIC PLAN

Goals & Strategic Initiatives

GOAL 1



Safe, Clean & Beautiful

Improve Safety and Plan for Future Needs

Beautify Landscaping of Roadways, Public Parks & Gateways

GOAL 2



Strategic Growth for a Resilient Future

Advancing Community Design

GOAL 3



Engaged & Connected City

Advance Education & Engagement

Advance Innovation & Resiliency

GOAL 4



Diverse Economy & Employment Opportunities

Expand Job Opportunities and Support Economic Development

Revitalize Eastern Port St. Lucie

GOAL 5



High Quality Infrastructure & Facilities

Plan Roadways, Facilities and Fiber for Future Needs

Advance Mobility & Improve Traffic Flow

Improve Water Quality

GOAL 6



Culture, Nature & Recreation

The Port & Pioneer Park

Expand Culture, the Arts & Special Events

Implement the 10 Year Parks & Recreation Master Plan

GOAL 7



High-Performing Government Organization

Improve Service Delivery while Reducing Millage

Enhance Customer Service

Organizational Development

Intergovernmental Priorities Advancement

Re-envisioning PSL

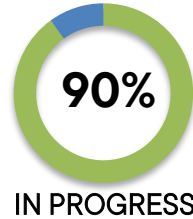


GOAL 1: SAFE, CLEAN & BEAUTIFUL

Strengthen Public Safety

Police Training Facility

A Police Training Facility is being constructed at the City Hall campus. The facility will be a state-of-the-art training facility to provide cutting edge and relevant training.

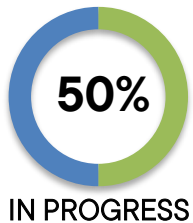


Target final completion date of June 1, 2026.



Real-Time Information Center

Summer 2026 expected to be operational. The project is in the procurement phase for digital infrastructure, technology hardware, and system installation, positioning the center for operational deployment. Drone as a First Responder (DFR) will be part of the Real Time Information Center.



Traffic, Bicycle, and Pedestrian Safety

To strengthen traffic safety efforts, the Police Department (PD) expanded its partnership with the St. Lucie County Transportation Planning Organization (TPO), providing a policing and public safety perspective in regional traffic safety discussions and planning initiatives. The City Team is also pursuing the City Data Alliance and other grant funds to support data-driven traffic solutions.

The PD is focusing interventions on the following locations:

- Veterans Memorial Pkwy. Corridor
- Gatlin Blvd. Corridor
- St. Lucie West Blvd. Corridor
- St. Lucie West Blvd. and Cashmere Blvd. Intersection
- Tradition Pkwy. and Village Pkwy. Intersection

52,803

Combined citations and warning in 2025

271

DUI arrests in 2025.

Police District Growth & Development Plan

In February 2025, the City Council approved new police regions in response to population growth: East Region (Districts 1 and 2), Central Region (Districts 3 and 4) and West Region (District 5 and District 6). Each zone has been staffed with a patrol officer and equipped with a dedicated radio channel. Additionally, a marine patrol unit was fully staffed in April 2026.



Security and Hardening of City Facilities

Security and hardening efforts identified annually and underway at City Hall and other city facilities.



GOAL 1: SAFE, CLEAN & BEAUTIFUL

Keep Port St. Lucie Beautiful

KPSLB Volunteer Program & Expanded Litter Prevention/Enforcement

Keep Port St. Lucie Beautiful (KPSLB) continues clean ups, tree giveaways, hazardous waste collection events, and other outreach events to enhance litter prevention/enforcement.

**176,096
LBS**

of litter collected
in 2025

**678
POP UP
CLEANUPS**

with Adopt-A-Street
in 2025

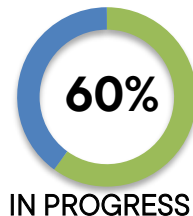
**96
GROUPS**

have joined Adopt-
A-Street Program



Citywide Gateways

All logos have been updated on City department owned signs.



Expand PSL Tree Canopy

- Through a \$50,000 FDACS Forestry Capacity Grant, a tree inventory was completed in January 2026 covering newly acquired roadways, previously un-inventoried streets, and improved corridors. The effort added nearly 15,000 trees to the City's inventory.
- For 21 consecutive years, the city has earned the Tree City USA Award. It also received the Tree City USA Growth Award for the 20th straight year, which recognizes cities nationwide for effective urban forest management that enhances the livability and sustainability of their local area.
- Identifying other funding sources to increase tree planting, including approval of private-property Grow Green Program tree planting on resident's property.

**15,000
TREES**

added to City's inventory

Attractive and Clean Streets

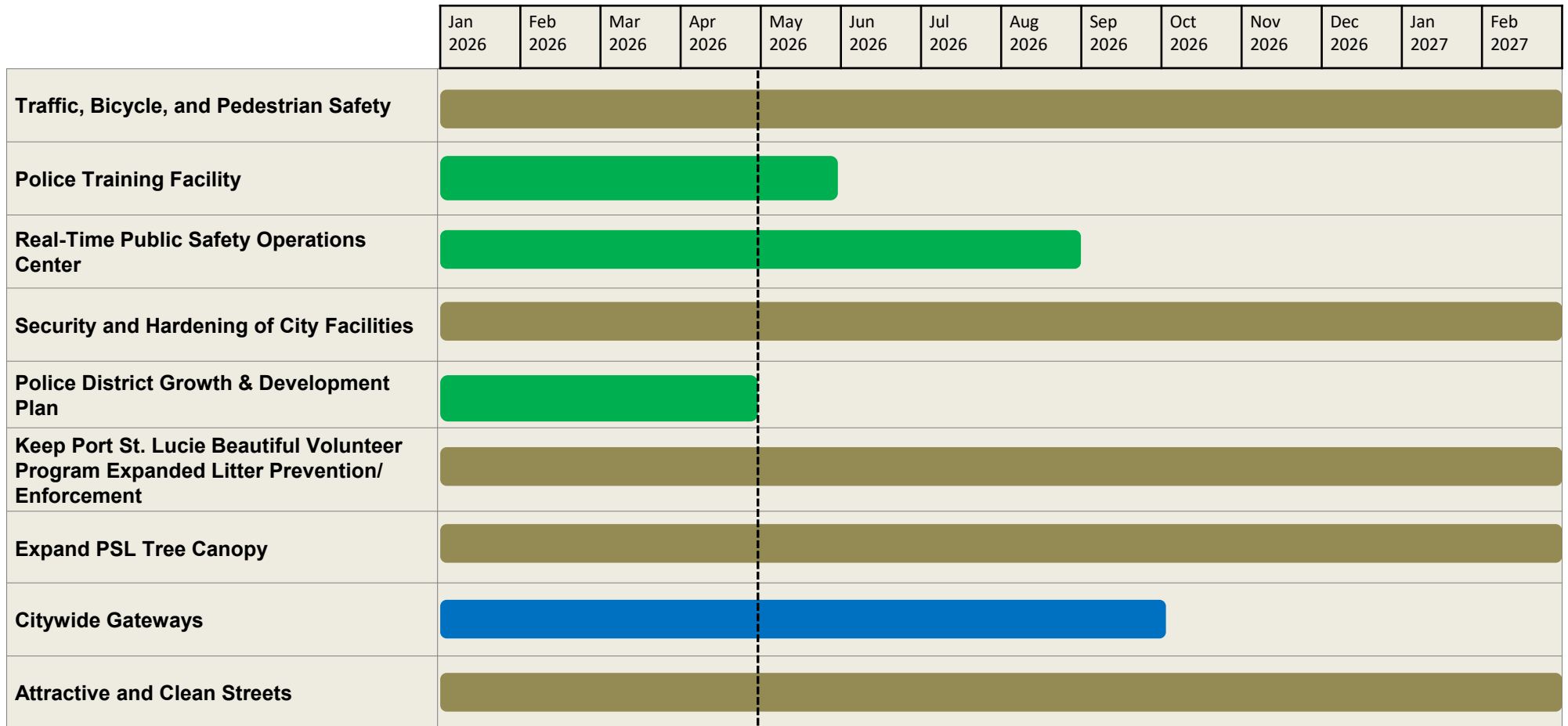
- CRA added focus on commercial beautification.
- Regularly meeting with commercial realtor groups to align property standards and ensure compliance is maintained.
- Creating a "Know Your Code" video targeting commercial property maintenance.
- Streamlined workflows to improve code case handling efficiency.



GOAL 1:

SAFE, CLEAN & BEAUTIFUL

Rise as a national leader—recognized as one of the safest, cleanest, and most beautiful cities in the United States.



Ongoing
 Construction & Implementation
 Planning & Design



GOAL 2: STRATEGIC GROWTH FOR A RESILIENT FUTURE

Improve Community Design

Naturally PSL: Green Spaces & Places (includes Green Space Preservation and Acquisition)

Advance High-Performance Public Spaces through resident-driven stewardship (Naturally PSL: Green Spaces and Places), development of neighborhood gathering spaces, land acquisition, and a portfolio of innovation projects to meet the needs of residents.

February 2026:

Naturally PSL Community Trust approved by City Council, Rosser Lakes Preserve Acquisition announced

March 2026:

Whispering Pine Green Space and Initial Neighborhood Gathering Space engagement with Trust for Public Land

April 2026:

Naturally PSL Environmental Stewardship Awards and Youth Council Tree Planting

June 2026:

Planned acquisition for stormwater/green space

FY 2025/2026:

Trail signage installations and plan

~1 ACRE

of green space for every 1,000 residents

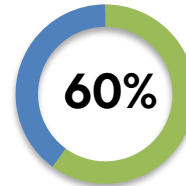


280 ACRES

pending/ completed strategic land acquisitions for conservation and public recreation

Sustainable & Resilient City

The City received a grant from the Florida Department of Environmental Protection to do a vulnerability assessment which analyzes how the city is impacted by threats such as rainfall-induced flooding and high tide flooding associated with rising sea levels. The vulnerability assessment will help the City team identify areas and projects to improve the City's resiliency.



IN PROGRESS

Comprehensive Plan Update

The City of Port St. Lucie initiated a major update of its Comprehensive Plan (Comp Plan), called Charting Port St. Lucie 2045. The Comprehensive Plan guides future development, maintains quality of life, and provides for economic development.

January, February, & April 2025:

Comp Plan public workshops titled "How do we get there?"

May/June 2026:

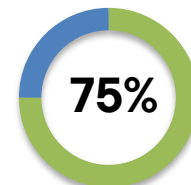
Workshop Comp Plan elements with City Council

July 2026:

Estimated Transmittal hearing.

October 2026:

Estimated Approval hearing.



IN PROGRESS

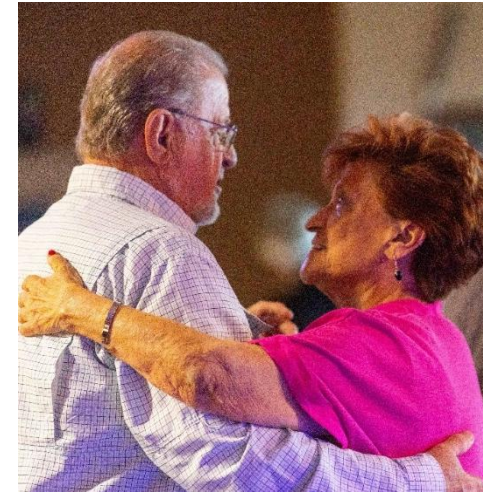


GOAL 2: STRATEGIC GROWTH FOR A RESILIENT FUTURE

Improve Community Design

Strategic Growth Opportunities

- City and County Staff coordinating around projects in Northwest Annexation Area. Work on a master plan analysis to start in Spring 2026.
- Continuing coordination between City Council and St. Lucie County.
- Collaborating with Public Works on maintaining our road network.
- Planning & Zoning staff is working on standardizing the Fiscal Impact Analyses of annexations and development, following the Planning and Infrastructure project, which is 70% complete.



Support the Needs of Vulnerable Populations including Seniors

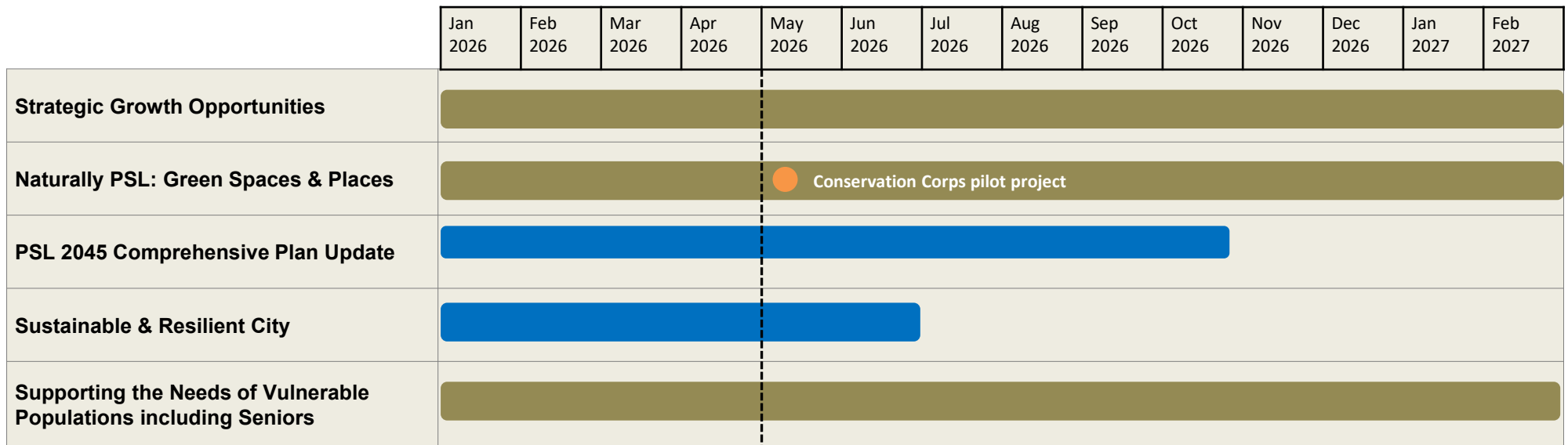
- Continue attendance at Council on Aging meetings to explore partnerships.
- Analyzed 2026 Citizen Summit data to inform Community STAT meeting.
- Hosted Community STAT stakeholder meeting for Gap Analysis and collaboration.
- A Tenant-Based Rental Assistance program provides 12+ months of rental help for vulnerable seniors, offering vouchers for rent or deposits, with participants paying 30% of adjusted income.
- Ongoing: Identify strategic programs and offer support for competitive grant applications to increase funding for local senior programs.
- Police Department is exploring new approach to preventive efforts for domestic violence and seeking grant funds.



GOAL 2:

STRATEGIC GROWTH FOR A RESILIENT FUTURE

Approach growth strategically through bold environmental investment and a steadfast commitment to enhancing residents' quality of life.



■ Ongoing
 ■ Construction & Implementation
 ■ Planning & Design

GOAL 3: ENGAGED & CONNECTED CITY

Expand Resident Connection and Engagement

Citywide Residents, Business and Neighborhood Engagement



- Awarded All-America City 2025
- City University has re-launched the on-demand option
- Launched City Hall Field Trip days with 300 students registered
- City staff has attended **391 events** with **99,976 attendees**.
- Business workshops and grants continue to expand, including an on-demand “Before You Sign the Lease” workshop in development.

- April 2026:**
 Launched Year 2 for Love Your Block soliciting mini-grant applications for community-based projects in Whispering Pines.
- October 2026:**
 Annual Small Business Conference

110
Businesses registered for “Before You Sign the Lease” workshop

183
Businesses attended “Pathways to Business” expo

From The Love Your Block Program:

16
mini-grants awarded

1,317
residents engaged

710
volunteers mobilized



Youth Partnerships

- The City’s largest Youth Council ever has nearly 40 students.
- Continued collaboration with St. Lucie County School District and charter schools in Florida City Government Week, St. Lucie History Day, St. Lucie Project Citizen, and the annual youth student symposium.
- The Youth Council participated in the Florida League of Cities Youth Council Summit held in DeLand, where students engaged with peers from across the state, built leadership skills, and explored ways to address local community challenges.
- Members also attended Youth Council Legislative Action Days for two days at the state capital, connecting with elected officials and learning about the legislative process, public policy development, and advocacy strategies for positive community change.



GOAL 3:

ENGAGED & CONNECTED CITY

Expand Resident Connection & Engagement

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Citywide Residents, Business and Neighborhood Engagement					Love Your Block Year 2 Mini-Grants Announced									
Youth Partnerships														

 Ongoing  Construction & Implementation  Planning & Design



GOAL 4: DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

Expand Job Opportunities and Support Economic Development

Workforce Housing Initiatives - Partnerships/Toolbox

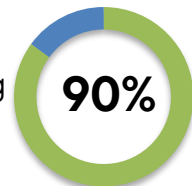
- Collected input at the 2026 Citizen Summit on current housing options and affordability
- Planning to evaluate and review relevant examples of workforce housing in Florida with the Council
- Incorporating policies supportive of workforce housing in the comprehensive plan update.

Develop Additional Job Corridors of Opportunity

- Work continues on developing a Jobs Corridor 2.0.
- Staff is exploring options and locations, as well as working with IRSC and nonprofit partners.

Jobs Corridor Roadway Infrastructure

- Marshall / Mackie - underground utilities are complete including drainage, water & sewer mains, gravity sewer and lift station; second lift of asphalt scheduled to start May 18th; final landscaping being installed.
- Sansone Blvd is complete.



IN PROGRESS

Southern Grove Jobs Corridor

- All but 22+/- acres have been sold or are under contract through the partnership with private sector via the Governmental Finance Corporation.
- International companies like Accel, Amazon, Oculus and FedEx have built facilities that have created jobs and will continue to bring economic growth to the city for years to come.





GOAL 4: DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

Revitalize Eastern Port St. Lucie

Implement Walton & One Master Plan

Walton & One will be a walkable, urban-style hub with a master plan that includes retail shops, restaurants, residential units, office spaces, hotels, entertainment venues, and public green spaces and trails. A **6,000-seat stadium** will anchor the development and will be home to the **Port St. Lucie Sports Club**, a new **USL League One** professional soccer team. Design of the stadium is nearing completion with site plan submittal forthcoming in the next 60 days/ by July 2026. Men's soccer team matches targeted to launch in March 2027.

walton
& one



Rendering of Walton & One Master Plan



Eastside Economic Development & US 1 Business Revitalization Strategy

- With the implementation of the Walton & One Master Plan, additional development and redevelopment on the east side of Port St. Lucie is anticipated.
- Team with Neighborhood Services staff to evaluate businesses within Revised Original CRA & Expansion CRA for new initiatives including signage, facades and landscaping.
- Pursuing new Opportunity Zone designation to further stimulate economic growth in the area



GOAL 4:

DIVERSE ECONOMY & EMPLOYMENT OPPORTUNITIES

Expand Job Opportunities and Support Economic Development

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Develop Additional Job Corridors of Opportunity	Ongoing													
Workforce Housing Initiatives – Partnerships/Toolbox	Ongoing													
Jobs Corridor Roadway Infrastructure	Construction & Implementation													
Southern Grove Jobs Corridor	Ongoing													
Implement the Walton & One Master Plan	Ongoing													
Eastside Economic Development & US 1 Business Revitalization Strategy	Ongoing													

Expect to start men's team soccer matches



Ongoing
 Construction & Implementation
 Planning & Design



GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Plan Roadways, Facilities and Fiber for Future Needs

Partner with FDOT to Accelerate Port St. Lucie Blvd South

The PSL Blvd. South project will incorporate “complete street” elements to the roadway, which will enhance mobility for pedestrians, bicyclists, as well as vehicles.

Segment 1: Becker Rd. to Paar Drive

Construction completion December 2030.



NOT STARTED

Segment 2.1: Alcantarra Blvd to Darwin Blvd

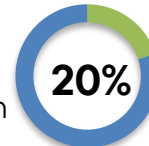
Completed



COMPLETE

Segment 2.2: Paar Dr. to Alcantarra Blvd.

Design complete. Construction completion scheduled for January 2028.



IN PROGRESS

Segment 3: Darwin Blvd to Gatlin Blvd

Completed



COMPLETE



Public Works Administrative Complex



The new Public Works campus was approved by City Council in September 2025 to relocate this facility to the Cameo Boulevard site that currently houses the Departments pit and supply storage.



COMPLETE

January 2026: Design complete

May 2026: Construction/CEI contract to be started

September 2026: Construction groundbreaking

May 2028: Complete construction



GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Plan Roadways, Facilities and Fiber for Future Needs

Accelerate Funding of Infrastructure Projects

- Aggressively pursue financing options including bonding and grants.
- Secured over \$160 million since 2021 through federal and state grants and appropriations to advance city priorities largely related to infrastructure.
- Identifying funding strategies moving forward and accelerating advocacy and grant writing efforts.

Future Facilities Master Plan (including Community Centers)

- Reviewing Programming Plans for the City Hall Expansion and a Proposed City Complex Parking Garage.
- Seeking state appropriations to help fund the redesign of the Community Center to repurpose 6,841 square feet of administrative office space into public recreation areas.
- The redesign would include the relocation of administrative staff currently housed at the Community Center, to the County Annex Building at Walton and One within the next 18 to 24 months.



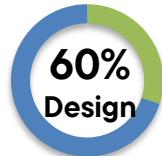


GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Improve Traffic Flow, Transportation Options and Walkability

Village Green Drive Corridor Revitalization Project

Design is underway for the Village Green Drive Corridor Improvements which include survey, environment analysis, stormwater, geotechnical and pavement design. Stakeholder meetings are being organized. Applied for a BUILD grant to fund the construction phase, May federal advocacy planned

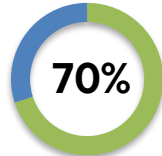


IN PROGRESS

December 31, 2026
Estimated completion of design

Mobility Plan

- Vetted 2050 Mobility Plan projects and updated plan accordingly
- Draft 2050 Mobility Plan pending adoption by City Council
- Dec 2025: Council did not support raising the fees under Extraordinary Circumstances



IN PROGRESS

Expand Transportation Network

- California Boulevard planning and St Lucie West Boulevard feasibility study is underway.
- Southbend Blvd Improvements Feasibility & Planning is underway
- **Fall 2026:** Complete design of Bayshore Blvd Improvements
- Ongoing: Coordinating with St. Lucie County Transit to install bus shelters and locate bus stops with roadway improvements
- **December 2026:** Construction expected to begin for the Port St. Lucie Intermodal Phase 2 Terminal. An amendment to the Interlocal Agreement is in review.



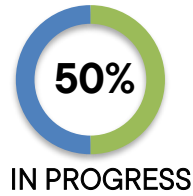


GOAL 5: HIGH-QUALITY INFRASTRUCTURE & FACILITIES

Improve Water Quality

St. Lucie River/C-23 Water Quality Project at McCarty Ranch

The McCarty Ranch Water Quality Project consists of a series of Above-Ground Impoundments (AGIs) that help remove harmful nutrients from the C-23 canal, and serve as a source for the City’s future water supply.



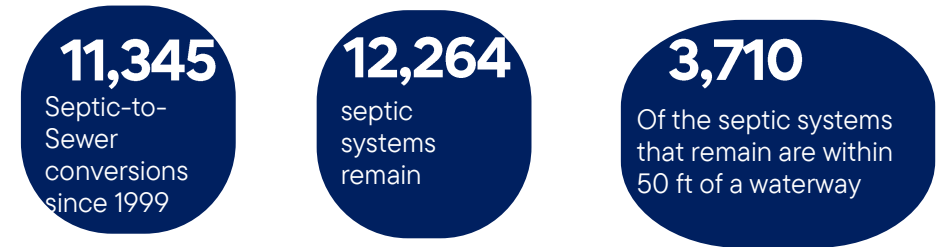
- Areas 1, 2, 3, 4 and 5 have been completed.
- AGI 7A is in the design phase (60%). Final design expected FY 2026 (\$416,875 – Legislative Grant)
- AGI 7A construction is expected FY 2030 - 2031 (\$14 mil. est. cost - \$1 mil. Fed. Appropriation)
- AGI 7B design and construction is expected FY 2033 - 2034 (not funded)

Total funds from grants for all areas: \$9.7 million



Septic to Sewer Master Plan

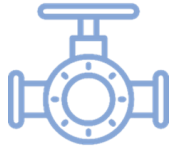
The City Council has continued to allocate a budget of \$100,000 each funding year to provide septic to sewer conversion grants. To date, **183 conversions** have been funded since FY20/21.



Stormwater Management Plan

The City is actively working on a comprehensive Stormwater Management Plan to address flooding, enhance water quality, and improve stormwater management.

- **July 2025**
Pilot Residential Culvert Assistance Program approved by Council
- **November 14, 2025**
Construction of Whitmore Baffle Box complete
- **June 2026**
Design of Hog Pen Slough complete
- **March 29, 2027**
Construction of Watershed A&B Control Structures (A-16, 17 & 18) along with A-14 Control Structures complete.
- **December 2027**
Construction of Floresta Phase 3 Baffle Boxes with D-11 Canal complete



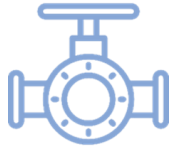
GOAL 5:

HIGH QUALITY INFRASTRUCTURE & FACILITIES

Plan roadways, facilities and fiber to meet future needs while improving transportation and advancing water quality.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Partner with FDOT to Accelerate Port St. Lucie Boulevard South					Planned Completion: Dec 2030 →									
Public Works Administrative Building					Planned Completion: Feb 2028 →									
Future Facilities Master Plan (including community centers)	[Blue bar spanning from Jan 2026 to Dec 2026]													
Accelerate Funding of Infrastructure Projects	[Olive bar spanning from Jan 2026 to Feb 2027]													
Expand Transportation Network					Complete Design of Bayshore Blvd improvements ●									
Village Green Drive Corridor Revitalization Project	[Blue bar spanning from Jan 2026 to Dec 2026]													
Mobility Plan	[Olive bar spanning from Jan 2026 to Feb 2027]													

Ongoing
 Construction & Implementation
 Planning & Design



GOAL 5:

HIGH QUALITY INFRASTRUCTURE & FACILITIES

Plan roadways, facilities and fiber to meet future needs while improving transportation and advancing water quality.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
St. Lucie River C-23 Water Quality Project at McCarty Ranch					Planned Completion: Dec 2033 →									
Septic to Sewer Master Plan Projects	Ongoing													
Stormwater Management Plan Annual Projects					Planned Completion: Dec 2027 →									

■ Ongoing ■ Construction & Implementation ■ Planning & Design



GOAL 6: CULTURE, NATURE & RECREATION

The Port District

Implement the Port District & Pioneer Park Master Plan



October 2025

Boardwalk connection and restaurant groundbreaking completed

March 2026

Construction of The Preserve Trail completed

April 2026 - February 2027

Construction on the first phase of The Grove

August 2026

Construction for Wilderness Trail to be completed

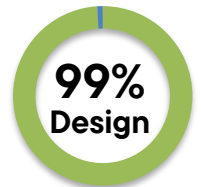
2027 - 2028

Second phase construction of The Grove begins.

Implement the 10-Year Parks & Recreation Master Plan

Torino Regional Park

Torino Regional Park will become a 195-acre destination designed to bring people together through sports, nature and community. Phase 1 of Torino includes Dragon's Lair Skate Park, Fairytale Forest Playground, Bugsville Splash Pad, Pickleball Courts, a covered Basketball Pavilion, Walking Trail, Covered Fitness Area, and support facilities. Groundbreaking took place on December 9, 2025. Park is projected to open in the Fall of 2027.



IN PROGRESS





GOAL 6: CULTURE, NATURE & RECREATION

Tradition Regional Park

Tradition Regional Park is being built in partnership with Mattamy Homes. Amenities include Baseball Quad, Multi-Purpose Field, Natural Grass Soccer Fields, BMX Facility, and support facilities.



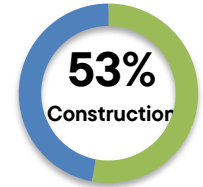
IN PROGRESS

- December 2025**
Installation of site electrical, site lighting, and sports lighting
- March 2026**
Completion of natural grass soccer fields
- April-May 2026**
Completion of all-wheeled adaptive BMX track
- June 2026**
Park opening



O.L. Peacock Sr. Park

Construction is underway at O.L. Peacock Sr. Park, having started in November. The FRDAP-supported project includes multipurpose open field and event lawn areas, a playground, pavilions, upland walking trail loops, and on-street parking.



IN PROGRESS

- November 2025**
Groundbreaking
- April 2026**
Substantial completion of FRDAP grant elements (trail, two pavilions, playground, and event lawn turf)
- July 2026**
Anticipated completion





GOAL 6: CULTURE, NATURE & RECREATION

McCarty Ranch Camping Enhancements

- Conceptual Master Plan for the McCarty Ranch Preserve camping areas is complete.
- Utility Systems installed the main water line and completed the extension of individual water service connections to each RV site using American Rescue Plan Act funds.
- FY 2026: In CIP to install electrical service connections for RV camping. The new design will incorporate infrastructure to allow for up to 13 additional RV sites (current 6) to west and south of current area.
- On track to move into the construction phase in FY 2026.

Bikeways and Trails Expansion

- **Port District Preserve Trail** - A 13-acre conservation area in The Port District is a new destination for nature lovers.
 - Aug 2025: Construction start
 - Mar 2026: Ribbon Cutting
- **Wilderness Trail** construction includes 2.1 miles of 10-ft wide multi-modal concrete trail and restroom.
 - Jan – Aug 2026:
- Peacock Trail Connection to the park – Communication with FDOT in process.
- **Torino Regional Park Walkways and Trails** - Design is 100% complete. Construction begins in May 2026 with completion targeted for Fall of 2027.
- Hogpen Slough Boardwalk Trail - Design is Complete.
- Partnering with All Trails Public Lands Program to raise city trail awareness and analytics.

Expand Parks and Recreation Programming through partnerships

Developed an updated Recreation Program Plan as part of the 10-Year Parks & Recreation Master Plan, aligned with CAPRA Accreditation standards.

Develop a Recreation Center/Community Center in key nodes

Evaluating prioritization and location of Recreation Center/Community Centers in key nodes, including Walton & One, as part of the Ten-Year Parks & Recreation Master Plan.





GOAL 6: CULTURE, NATURE & RECREATION

Expand Culture, the Arts & Special Events

Public Art Master Plan Implementation

Public Art installations and improvements include:

- Ongoing: Utility Box Art Replacement Program
- Dec 2025: Port District Branching Anchor Murals completed
- Suspended artwork anticipated installation September 2026 in city hall lobby
- Early 2026 Planning for Torino Regional Park Roundabout
- 2026: Village Green Drive General Design & Event Venue with functional art barricade concept

Increase Access to Entertainment and the Arts

Continue pursuing grant funding to support a feasibility study for performing arts spaces, including conceptual planning and strategies to meet the cultural needs of the community.

Reimagine Special Events

Working to keep the City’s event calendar vibrant, enriching its cultural and entertainment landscape. Gathering resident input to help shape special event offerings.



Ongoing: Data collection, survey and public feedback for Special Events Master Plan

- **April 2026**
Stakeholder meetings and public meetings to gain feedback for Special Events Master Plan
- **July 2026**
Findings from Special Events Master Plan to be presented at Summer Workshop



IN PROGRESS



GOAL 6:

CULTURE, NATURE & RECREATION

Advance culture and the arts, developing parks and public spaces to increase residents access to nature and recreation

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Implement the Port District Master Plan	Planned Completion: Dec 2028 →													
Increase Access to Entertainment and the Performing Arts														
Reimagine Special Events														
Public Art Master Plan Implementation														
Torino Regional Park Phase 1	Planned Completion: Nov 2027 →													

Ongoing
 Construction & Implementation
 Planning & Design



GOAL 6:

CULTURE, NATURE & RECREATION

Advance culture and the arts, developing parks and public spaces to increase residents access to nature and recreation

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Tradition Regional Park	[Green bar from Jan 2026 to Jun 2026]													
Expand Parks and Recreation Programming through partnerships	[Olive bar from Jan 2026 to Feb 2027]													
O.L. Peacock Sr. Preserve Construction	[Green bar from Jan 2026 to Aug 2026]													
Bikeways and Trails Expansion	[Green bar from Jan 2026 to Sep 2026]													
McCarty Ranch Camping Enhancements	[Green bar from Jan 2026 to Dec 2026]													
Develop a Recreation Center/Community Center in key nodes	[Olive bar from Jan 2026 to Feb 2027]													

Ongoing
 Construction & Implementation
 Planning & Design

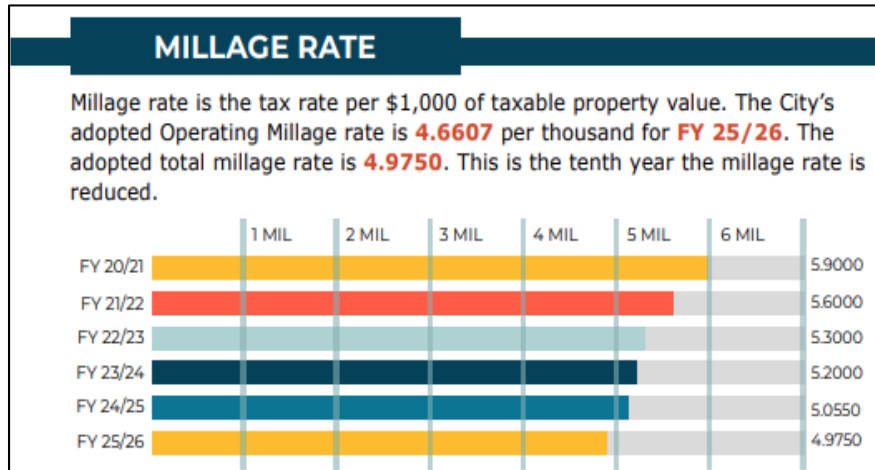


GOAL 7: HIGH-PERFORMING CITY GOVERNMENT

Provide Excellent Value while Reducing Millage for Taxpayers

Millage Rate Reduction

For the 10th consecutive year, the City Council has adopted a budget that reduces the property tax (millage) rate for residents. Over the past decade, the City of Port St. Lucie has demonstrated its dedication to being a high-quality, efficient government organization that delivers value to residents.



Smart City & A.I

- Implementation of a Smart City Roadmap and Data Strategy is underway.
- New digital signage plan approved. First installation at The Port District on Westmoreland Boulevard and more are being added to the city.
- Microsoft Copilot citywide rollout complete.

Enhance Customer Service



Expand 1PSL

Continued development of resident-centric updates for 1PSL. Working with US Digital Response on improvement options for residents and employees. As of March 2026:

152,028

1 PSL Requests

560,807

1 PSL Calls

Innovate PSL: Improve Performance & Design through Innovation

- Innovation projects underway include:
 - Working with Utility Systems on innovation project related to residential sewer systems.
 - Technology innovation partnerships with US Digital Response
 - Naturally PSL
 - Traffic innovation project planned for 2026
 - 1PSL Innovation in partnership with US Digital Response
 - Autism Innovation Project with the Police Department
- Launching Project and Performance Management training April 2026
- Training all city departments on human-centered design/innovation practices and supporting strategic planning
- 2025: Applied for What Works Cities Gold Level Certification.
- 2026: Partnering with US Digital Response on technology and innovation projects.
- 2026: Fireside Chats and Innovation Challenges to be launched that will encourage cross-departmental team work to create more effective city systems while promoting data driven solutions and cost-saving efficiencies.



GOAL 7: HIGH-PERFORMING CITY GOVERNMENT

Local Tax Education Program

Created educational materials, produced FY26 Budget in Brief, completed PSL on the Mic podcast, communicated monthly budget and tax stories, and updated Balancing Act Tax Tool Receipt and Prioritization. Continuing education strategy in FY 27.

Improving Service & Performance

Organizational Development

- Implementing Citizens Scholars Internship Program with a focus on high school juniors and seniors. The P.A.T.H. (Prepare. Aspire. Train. Home.) Program will provide local high school juniors and seniors a unique opportunity to work with various City departments for eight weeks over the summer.
- The City has continued to be recognized as a best place to work.



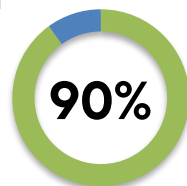
City Hall Campus Development

March 2026

Complete City Hall Lobby renovation and additional parking

September 2026

Complete Design for City Hall Expansion & City Complex Parking Garage



Development of East/West City Hall Annexes

Purchased the building and property at 300 NW Peacock Blvd in July 2025. In the process of building improvements for some City Departments to serve at this location on west side of the City. Improvements are estimated to take 10 months to complete. Demolition of interior items was completed. Interior design is underway. Mechanical unit upgrades are being built. Parking lot resurfacing has been completed. Working on improvements to roof, windows and interior spaces.



Intergovernmental Priorities Advancement

- FY2026/FY2027 State and Federal Appropriation requests:
 - **Federal:** Congressman Mast submitted two FY2027 appropriations requests on the City's behalf: \$2 million for the California Boulevard Phase 3 Corridor Study and Design, and \$925,000 for Armored and Tow Vehicles.
 - **State:** The current proposed Florida House budget includes \$500,000 for Hogpen Slough HPS-60 Water Control Structure, \$500,000 for Rangeline Reverse Osmosis, \$250,000 for Community Center Design, and \$375,000 for Smart City Policing – Drones projects. In the proposed Florida Senate budget, there is \$500,000 for Rangeline Reverse Osmosis project
- Launched Legislative Strike Team to collaborate with the City team on analyzing and providing input on state legislative issues.



GOAL 7:

HIGH-PERFORMING GOVERNMENT ORGANIZATION

Provide Excellent Value while Reducing Millage for Taxpayers

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Millage Rate Reduction	Ongoing				Ongoing									
Smart City & A.I.	Ongoing				Ongoing									
Intergovernmental Priorities Advancement	Ongoing				Ongoing									
Expand 1PSL	Ongoing				Ongoing									
Local Tax Education Program	Ongoing				Ongoing									

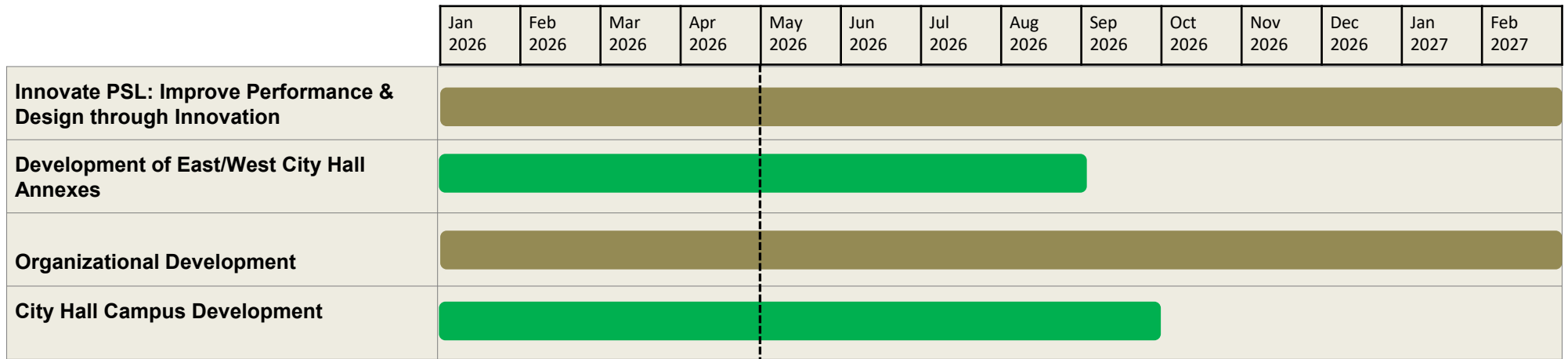
■ Ongoing ■ Construction & Implementation ■ Planning & Design



GOAL 7:

HIGH-PERFORMING GOVERNMENT ORGANIZATION

Provide Excellent Value while Reducing Millage for Taxpayers



 Ongoing  Construction & Implementation  Planning & Design