



Parks and Recreation 10-Year Master Plan Update

DRAFT Implementation Presentation
July 2025

PEREZ PLANNING + DESIGN, LLC



Agenda



- Overview of Project Purpose and Goals
- Overview of Project Scope and Schedule
- Overview of Needs Assessment Summary Findings + Vision
- Implementation Strategy
- Next Steps
- Discussion

Project Purpose



- Refresh previous 10-Year Parks and Recreation Master Plan (2019 PRMP):
 - Policies found 2019 PRMP
 - City's Strategic Plan
 - City's High-Performance Public Spaces (HPPS) Strategies

Project Goals



- Ensure parks and recreation system is addressing community needs, considering a rapidly changing community and focused resources – identify what is still relevant and what should change from 2019 PRMP.
- Staff has implemented phase 1 recommendations from 2019 PRMP- develop phase 2 recommendations strategically.
- Identify funding sources, including exploring Public Private Partnerships (PPP) and other resources – ex. repurposing or re-activating existing City assets and properties
- Complete Program Assessment
- Prepare the City for CAPRA Re-Accreditation

Project Scope

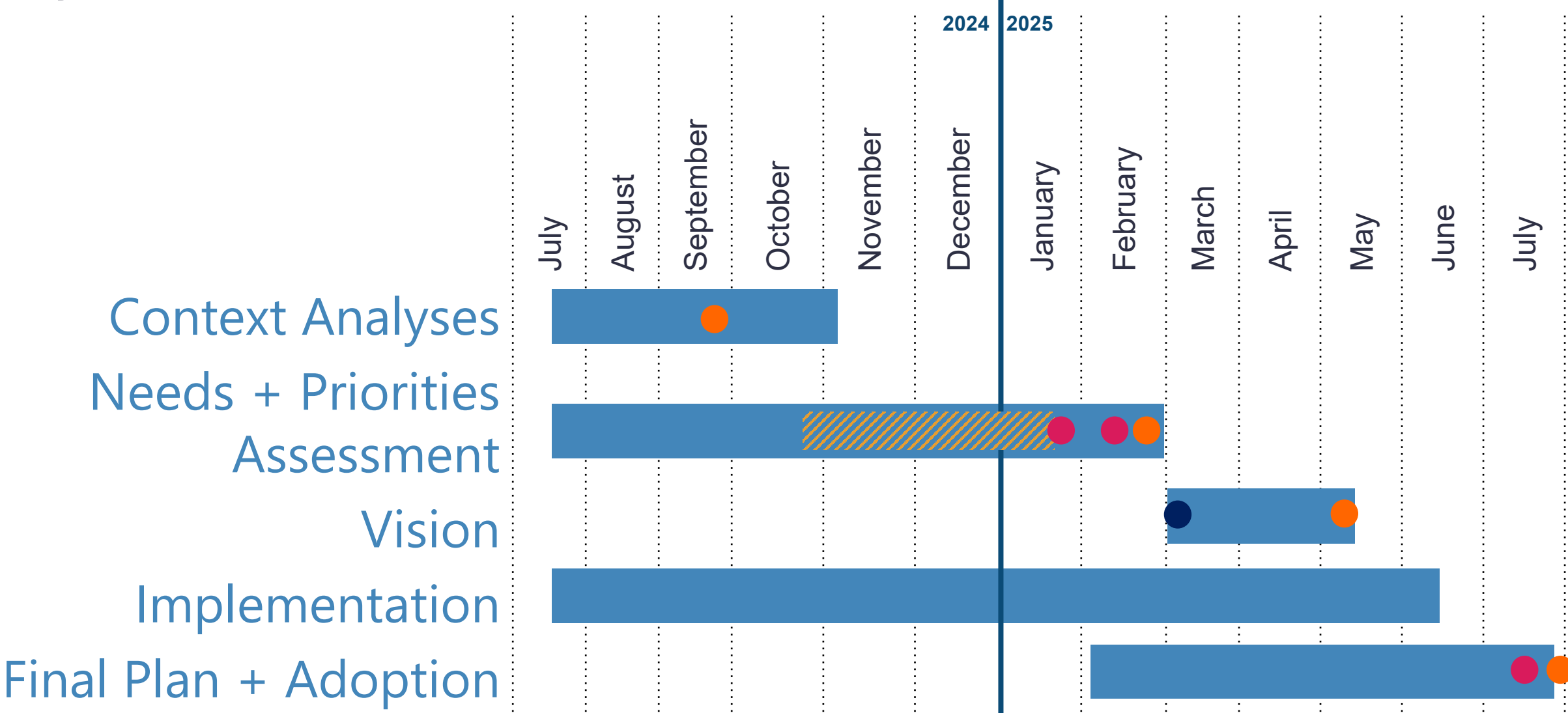
- Capital Improvements
- Staffing Improvements
- O&M Funding

- Draft Final Master Plan
- Final Master Plan

- Funding Alternatives
- Prioritization
- Implementation Strategy Summary Document



Project Schedule



Schedule Legend

- Task
- Advisory Committee Meeting
- Council Presentation
- Mail + Online Surveys
- Visioning Workshop

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City of Port St. Lucie Parks and Recreation System | Accomplishments



City of Port St. Lucie

10-Year Parks and Recreation System Master Plan

July 2019



Barth Associates

PUBLIC REALM PLANNING, DESIGN, AND FACILITATION

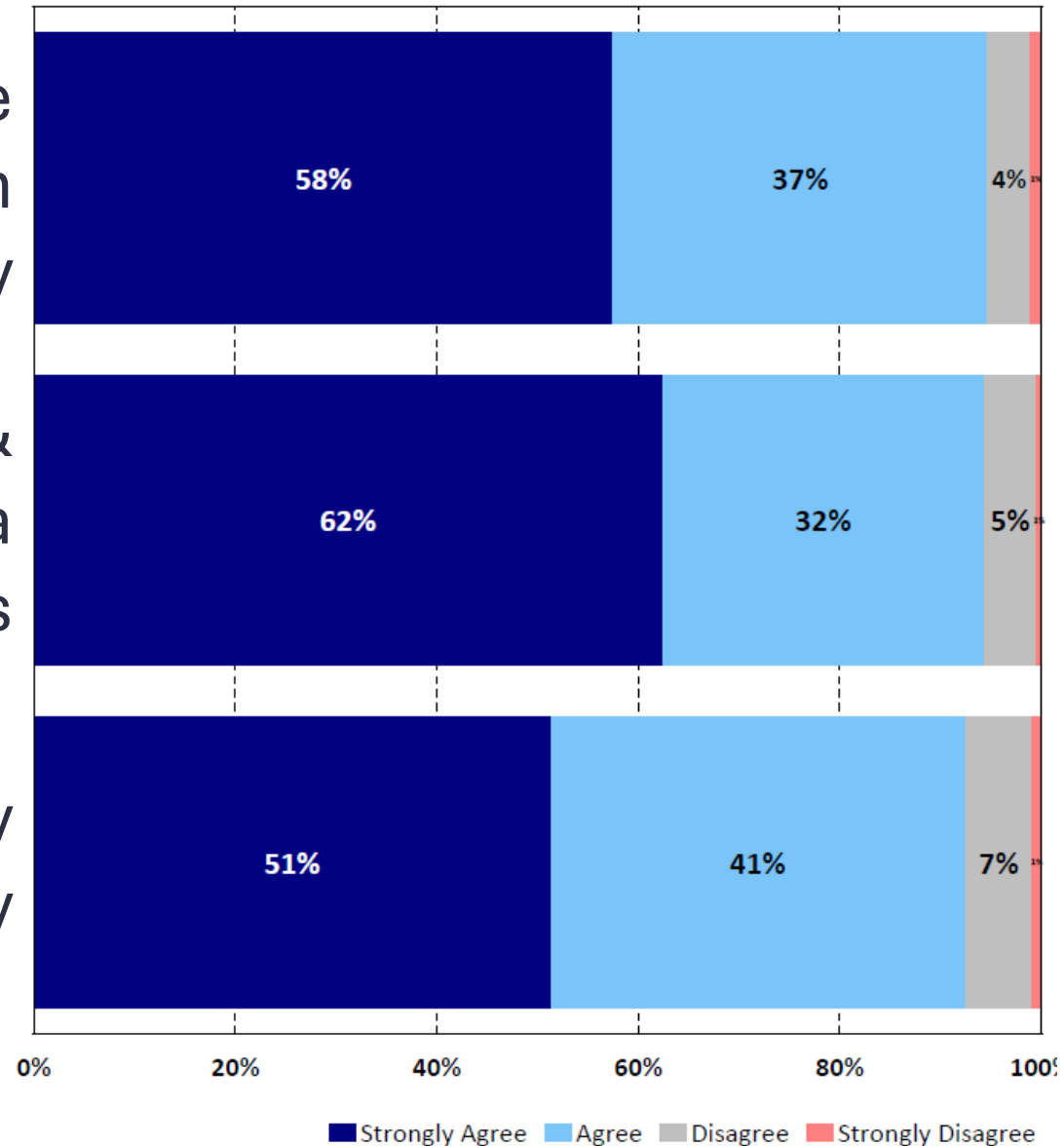


Benefits of Parks and Recreation System

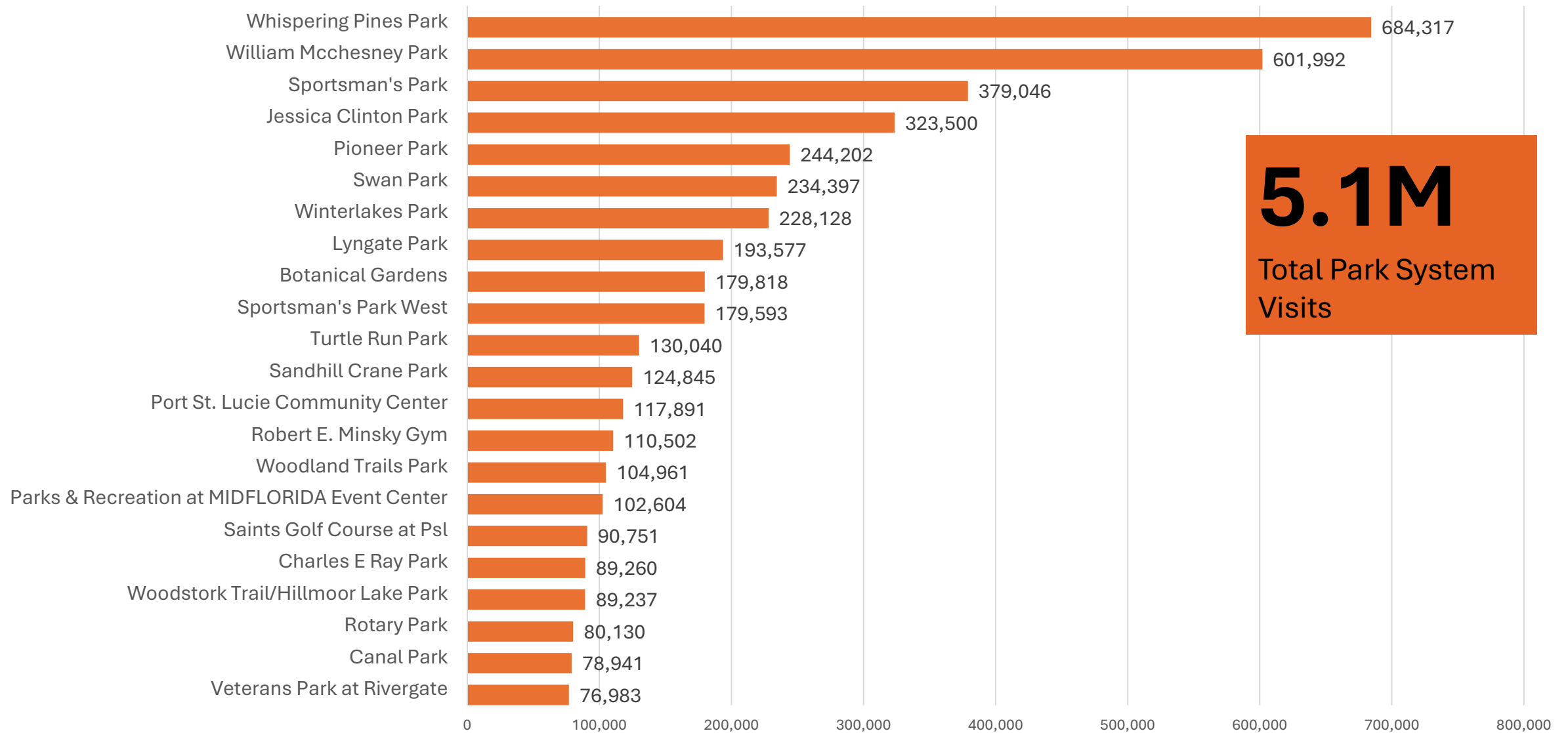
PSL Parks enhance the quality of life for residents in the community

It is important to connect parks & public green spaces through a system of trails & pathways

PSL Parks increase property values in the community



Placer Ai. | High - Moderate Number of Visits, Ranked by PSL Residents



High/ Medium-Priority Needs | Summary Findings

Facilities/ Amenities

- **Walking & hiking trails**
- **Natural areas/ nature parks**
- **Paved bike/ multi-purpose trails**
- Fitness center/ spa
- Outdoor stage/ amphitheater
- Community gardens
- Outdoor pool/ aquatics
- Splash pad/ spray grounds
- Picnic shelters/ picnic areas
- Indoor pool
- Dog parks
- Senior center
- Children's indoor play area
- Community recreation center

Programs/ Activities

- **Adult Fitness/ Wellness**
- **Nature programs**
- **Senior programs**
- Adult sports programs
- Youth sports programs
- Circuit exercise programs
- Teen programs
- Youth art/ dance/ performing arts classes
- Youth fitness & wellness programs
- Youth summer camps

Allocation of \$100 | Summary Findings

Capital

ACTION:	Statistically Valid Survey
Development of new walking & biking facilities	\$20.70
Improvements/ maintenance of existing parks & recreation	\$16.78
Development of new/additional park facilities in existing parks	\$13.40
Acquiring new park land	\$13.07
Improvements/maintenance of existing walking & biking facilities	\$11.22
Development of new indoor recreation centers	\$10.50
Improvements/maintenance of existing indoor recreation centers	\$7.42
Other	\$6.91

Programs/ Operations

ACTION:	Statistically Valid Survey
Increase staff to improve maintenance of parks and facilities	\$19.62
Additional adult recreation programs and/ or classes (excluding athletics)	\$15.81
Additional senior recreation programs and/or classes (excluding athletics)	\$14.96
Additional youth recreation programs and/ or classes (excluding athletics)	\$14.66
Increase frequency of programs/ classes/and/or extended hours of programming	\$12.27
Additional youth athletic program/leagues	\$10.62
Additional adult athletic program/leagues	\$6.98
Other	\$5.35

An Integrated Parks and Recreation System Vision

1



REALIZE previously identified high-priority parks and recreation projects.



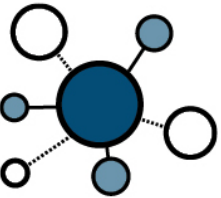
2



REINVIGORATE aging parks, recreation facilities, and programs.



3



CONNECT the community to parks, recreation facilities, and programs.



4



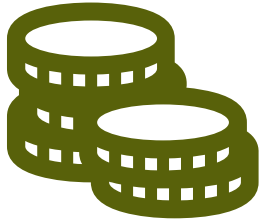
GROW the City's parks and recreation system.

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Implementation Strategy



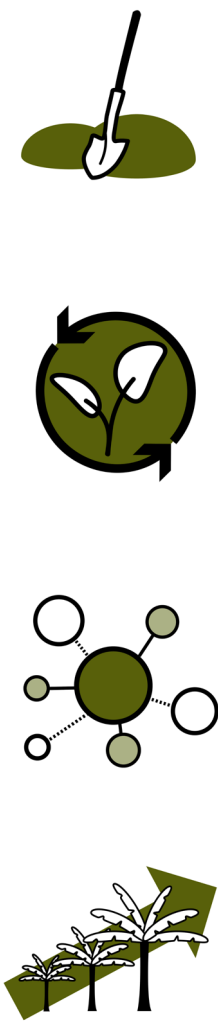
- **Funding**
- **Prioritized Projects**

Funding

Capital Funding Sources	Potential 10 Year Projections
General Fund CIP	~\$30,000,000
Impact Fees	~\$32,500,000
Parks and Recreation Grants	~\$1,000,000
Total	~\$63,500,000

Project Prioritization Criteria

- Improvements to Existing Parks and Recreation Facilities
- Development of New Parks and Recreation Facilities
- Development of Walking and Biking Facilities
- Acquiring Park Land



Goal	Criteria
Realize	Project History
	Priority Facility Need
Reinvigorate	Park Condition
	Availability of Space/ Land
	Park Program Delivery
	Access to Athletic Facilities
Connect	Park Visits
	Universal Accessibility
	Multi-generational/ Multi-purpose Gathering
Grow	Level of Service Gap
	Partnership
	Staffing and Financial Resources

Draft Preliminary Summary of Top Prioritized Projects

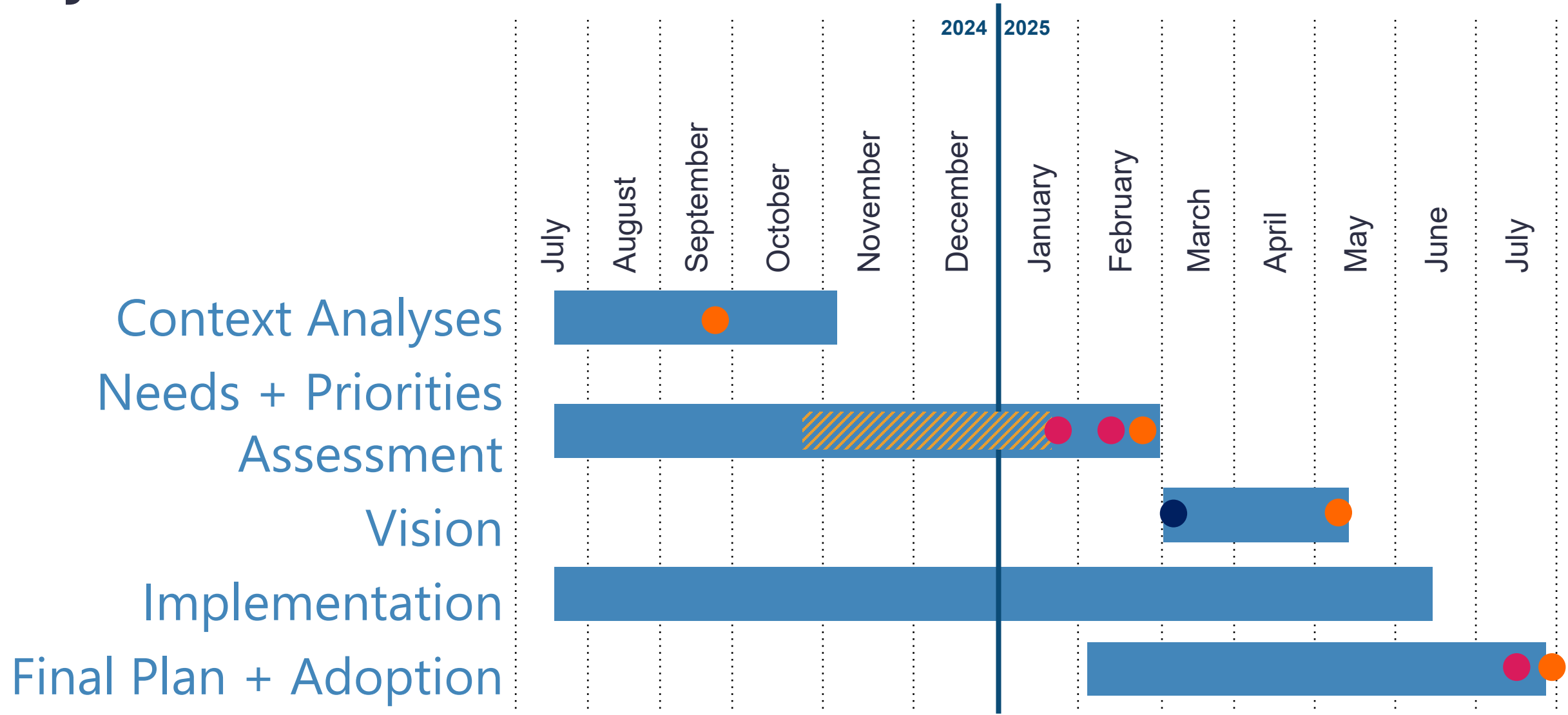
Project Name	Planning Level Capital Costs	Annual Planning Level Operations Costs
1. FY 26 projects + FY 27-35 repair/ replacement/ improvement Parks and Recreation Capital Projects (e.g., playground replacements, security upgrades, maintenance buildings , etc. but not including Walton & One Center)	\$22,700,000	-
2. Activation and improvements to public access for 198 acres of natural areas	\$10,000,000	\$675,000
3. Park land acquisition	\$11,500,000	-
4. Light 14 school athletic fields (7 rectangle and 7 diamond fields in appropriate locations).	\$7,000,000	\$210,000
5. Sportsman’s Park – Phase 1 (~20 Acres)	\$30,000,000	\$300,000
6. Community Center Hub – Torino Regional Park	\$30,000,000	\$1,225,000
7. Community Center Hub – Tradition Regional Park	\$30,000,000	\$1,225,000

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