



NEIGHBORHOOD IMPROVEMENT & COMMUNITY ENGAGEMENT



NEIGHBORHOOD IMPROVEMENT AND COMMUNITY ENGAGEMENT (N.I.C.E.)

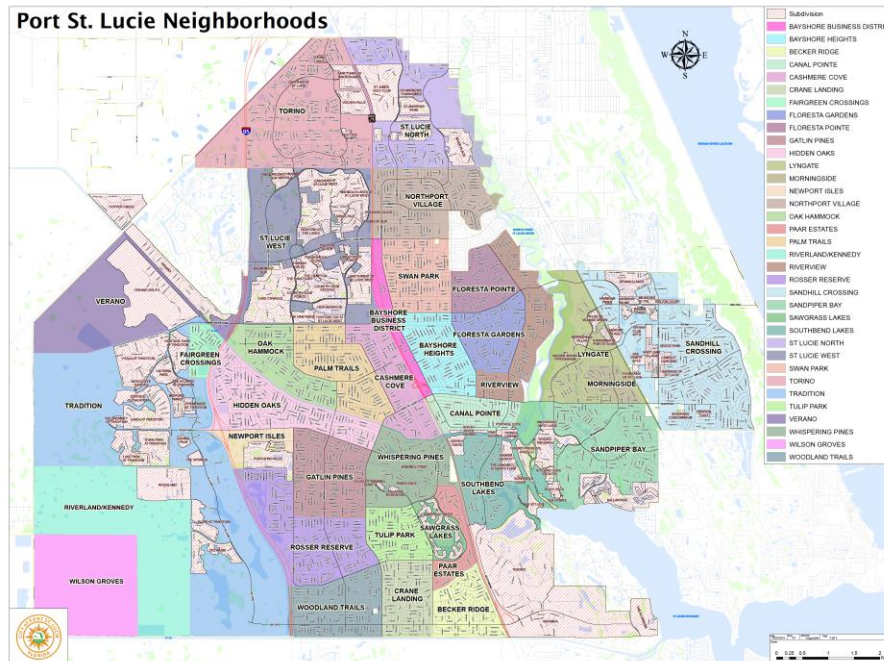
FY22 & FY23 WORK PLAN

NEIGHBORHOOD PLANNING HISTORY

- 2004 Urban Land Institute hired to study the City's rapid growth and future needs (Housing needs, employment opportunities, infrastructure needs, schools, parks, libraries, public safety, entertainment)
- 2015 Planning & Zoning Department hired a consultant to begin the neighborhood planning process. Plans were developed for six Planning Areas.
- Focused on: Building Identity, Activity Centers, Recreation and Leisure, Connectivity, Arts and Culture.
- August 8, 2016 Neighborhood Services was created and tasked with plan implementation.

N.I.C.E. PROGRAM BEGINNING

- Establishment of the Neighborhood Improvement & Community Engagement (N.I.C.E) Program.
- N.I.C.E. Program funded by proceeds derived from the City's curbside recycling program.
- These dollars are then invested back into our neighborhoods in accordance with the neighborhood plans. This subsequently allows for the implementation of neighborhood improvements for all residents within the City to enjoy.



INTERDEPARTMENTAL COORDINATION AND PARTNERSHIPS

- Neighborhood Services Department (NSD) staff held Unfunded Needs meetings with various City Department's throughout the month of September 2021 to determine unfunded priorities for FY 2022-23.
- Interdepartmental coordination and evaluation for FY 2021-22 project selection previously occurred in Fall 2020.
- Projects selected for NICE funding were evaluated and selected based on the following: Existing budget; Previous public input received; and how they align with the recommendations from the approved Neighborhood Action Plans.



KEEP AMERICA BEAUTIFUL AFFILIATE



Port St. Lucie
PARKS & RECREATION



Public Works Department

**Current-Year Projects
(FY 2022)**

&

**Future Year Projects
(FY 2023)**

Overview

O.L. PEACOCK SR. PARK

FY2022

Conceptual Plan Development

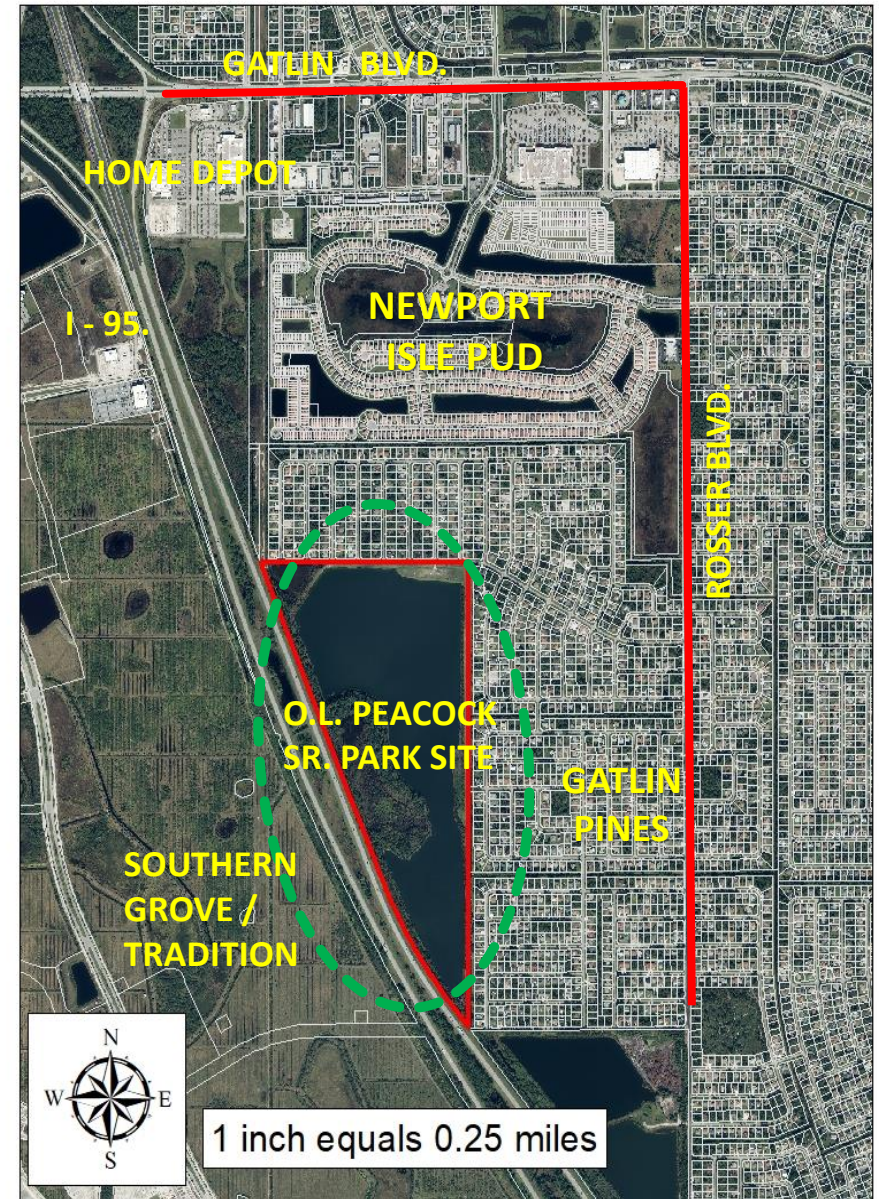
- \$15,000
- Consultant Services – Culpepper & Terpening
- Public Engagement component as part of conceptual plan development.
- Identification of park phase(s) to be completed with conceptual plan task.
- Landscape theming to be developed jointly with Conceptual Plan.
- Additional NICE funding in the amount of \$85,000 programmed for Landscape Plan development and beginning of Park Design.

FY2023

Design, Construction, Engineering & Inspection (CEI)

- \$425,000

Project Location



DUCK COURT PARK

FY2022

Conceptual Plan Development

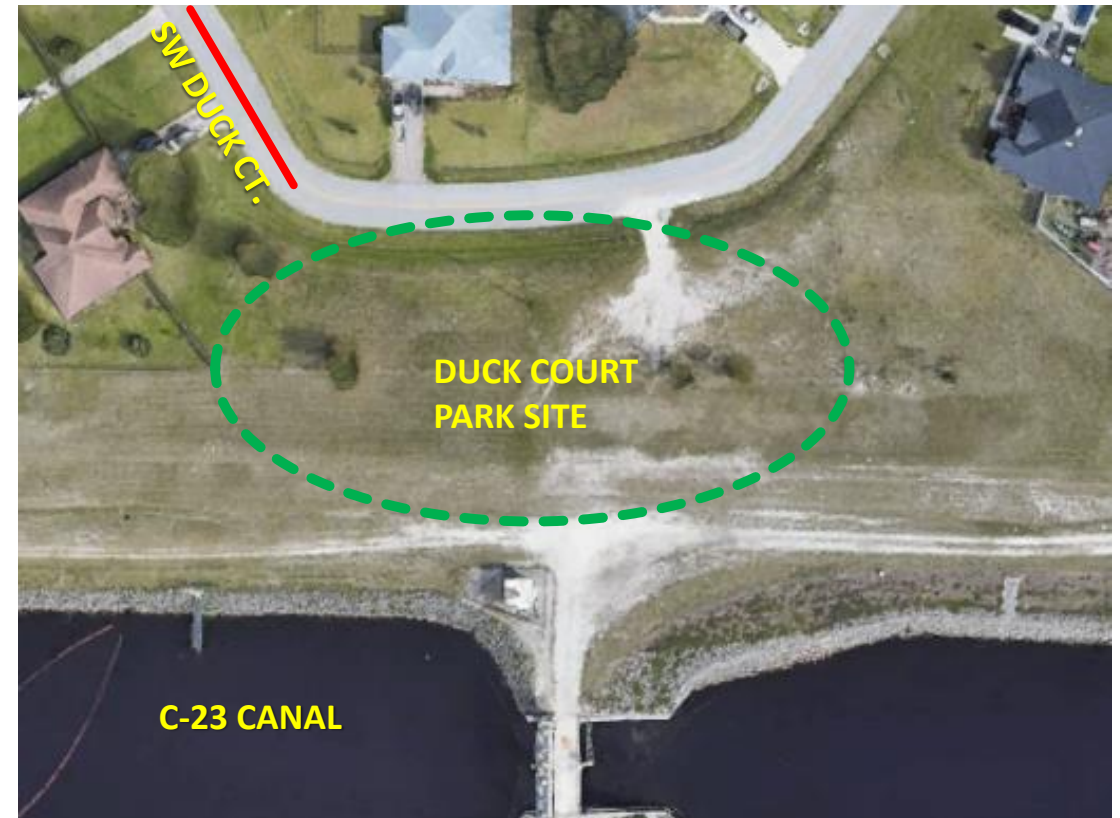
- \$15,000
- Consultant Services – Culpepper & Terpening
- Public Engagement component as part of conceptual plan development.
- Identification of park phase(s) to be completed with conceptual plan task.
- Landscape theming to be developed jointly with Conceptual Plan.
- Additional NICE funding in the amount of \$85,000 programmed for Landscape Plan development and beginning of Park Design.

FY2023

Design, Construction, Engineering & Inspection (CEI)

- \$175,000

Project Location



DECORATIVE STREET SIGNS & POLE RETROFIT

FY2022

Becker Road

- \$150,000
- Furnish & Installation to be performed by awarded contractor.
- Project limit includes from I-95 to Florida's Turnpike.
- Estimated 45 poles required.

New Decorative Pole with Neighborhood Name Topper & Street Sign Name Blades

Neighborhood Name Topper

Street Sign Name Blades

Decorative Black Pole



Note: Decorative Black Pole/Name Topper only may be utilized where feasible.

DECORATIVE STREET SIGNS & POLE RETROFIT (CONT.)

FY2023

Gatlin Boulevard

- \$75,000
- Furnish & Installation to be performed by awarded contractor.
- Project limit includes from I-95 to Port St. Lucie Boulevard.
- Estimated 20 poles required.

Bayshore Boulevard

- \$75,000
- Furnish & Installation to be performed by awarded contractor.
- Project limit includes from Port St. Lucie Boulevard to Crosstown Parkway.
- Estimated 24 poles required.

Floresta Drive

- \$60,000
- To be performed as part of Floresta Drive Improvement Project Phases 2-3

New Decorative Pole with Neighborhood Name Topper & Street Sign Name Blades

Neighborhood
Name Topper

Street Sign
Name Blades

Decorative
Black Pole



Note: Decorative Black Pole/Name Topper only may be utilized where feasible.

UTILITY BOX WRAP PROGRAM (CITY-WIDE)

FY2022 & 2023

FP&L Privately-Owned Utility Boxes

- \$20,000
- All utility boxes in public right-of-way have been wrapped as of 2020.
- FP&L agreed to allow their utility boxes located in public places be wrapped. The City must administer the application program.

**Utility Box Wrap – NE corner of Airoso
Boulevard & Floresta Drive**



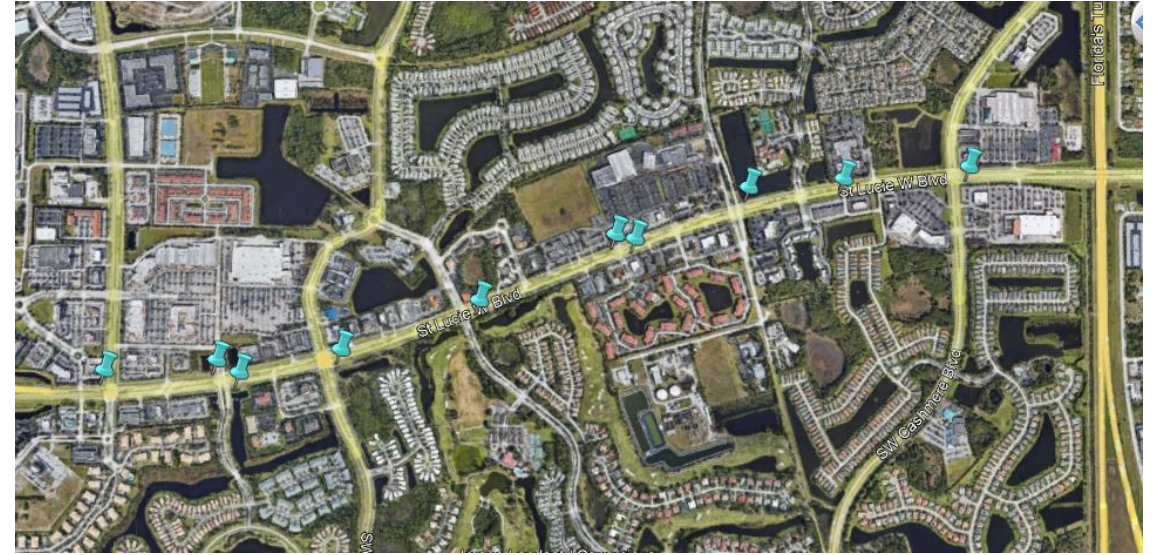
ST. LUCIE WEST BLVD. – SPECIAL PURPOSE PROJECT – PEDESTRIAN AMENITIES

FY2022

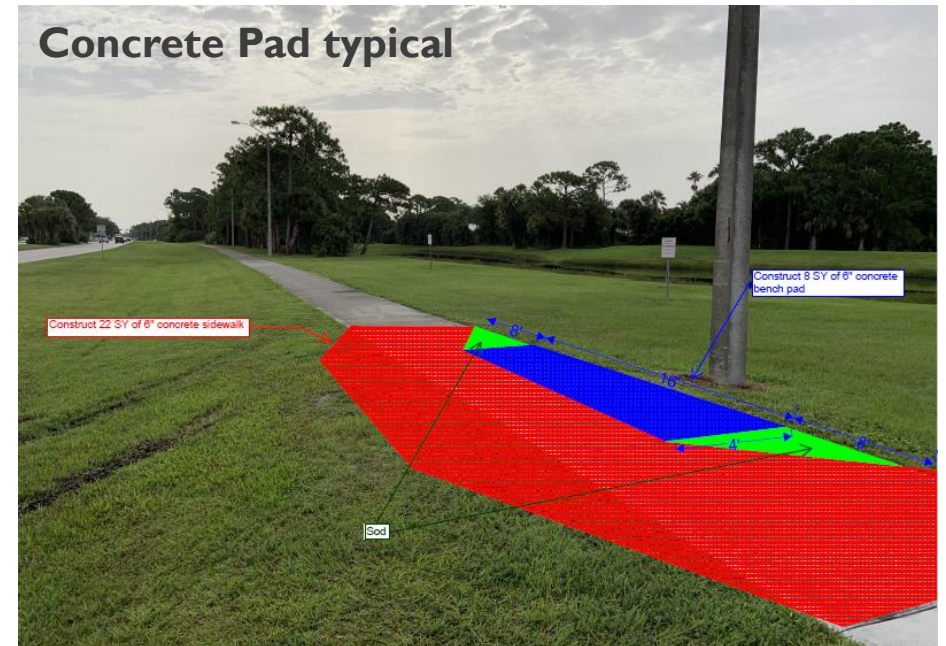
St. Lucie West Boulevard Corridor

- \$55,000 (\$16,000 Resident Contribution)
- Project will include the purchase and installation of 10 benches and 10 receptacles along St. Lucie West Boulevard.
- 10 concrete pads will be poured to allow for placement of benches with adequate room for pedestrians traveling along the sidewalk.

Proposed Locations of Benches/Receptacles



Concrete Pad typical



STREET FURNITURE FOR NEW SIDEWALK INSTALLATION(S)

FY2022

Various Locations

- \$50,000
- Durango Street
- Floresta Drive
- Cedar color benches and receptacles

Typical Cedar color bench with green frame



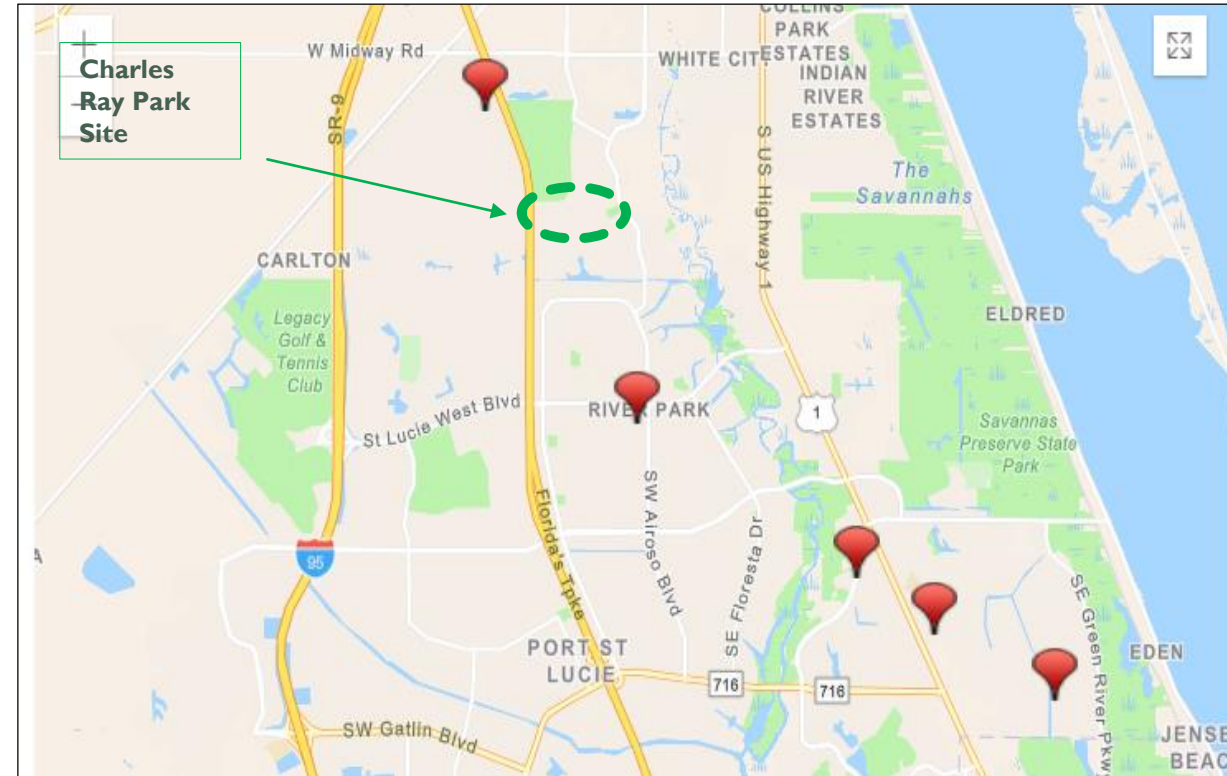
PARK FITNESS EQUIPMENT

FY2023

Charles Ray Park

- N.I.C.E. contribution - \$50,000
- Fitness equipment to accompany new playground installed in 2021.
- Limited park fitness equipment exist in the northern portion of the City.

Existing Fitness Stations at Park Facilities



**Estimated total(s) for
N.I.C.E. Neighborhood
Improvements & Identity:**

**\$895,000 for Fiscal Year
2023**

**\$655,000 for Fiscal Year
2022**

STAFF RECOMMENDATION

Move approval of the NICE Work Plan for Fiscal Year 2021-22 and Fiscal Year 2022-23



Questions?

Thank You!



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