



FY 2027-2031 Proposed Capital Improvement Program (CIP)

May 20, 2026

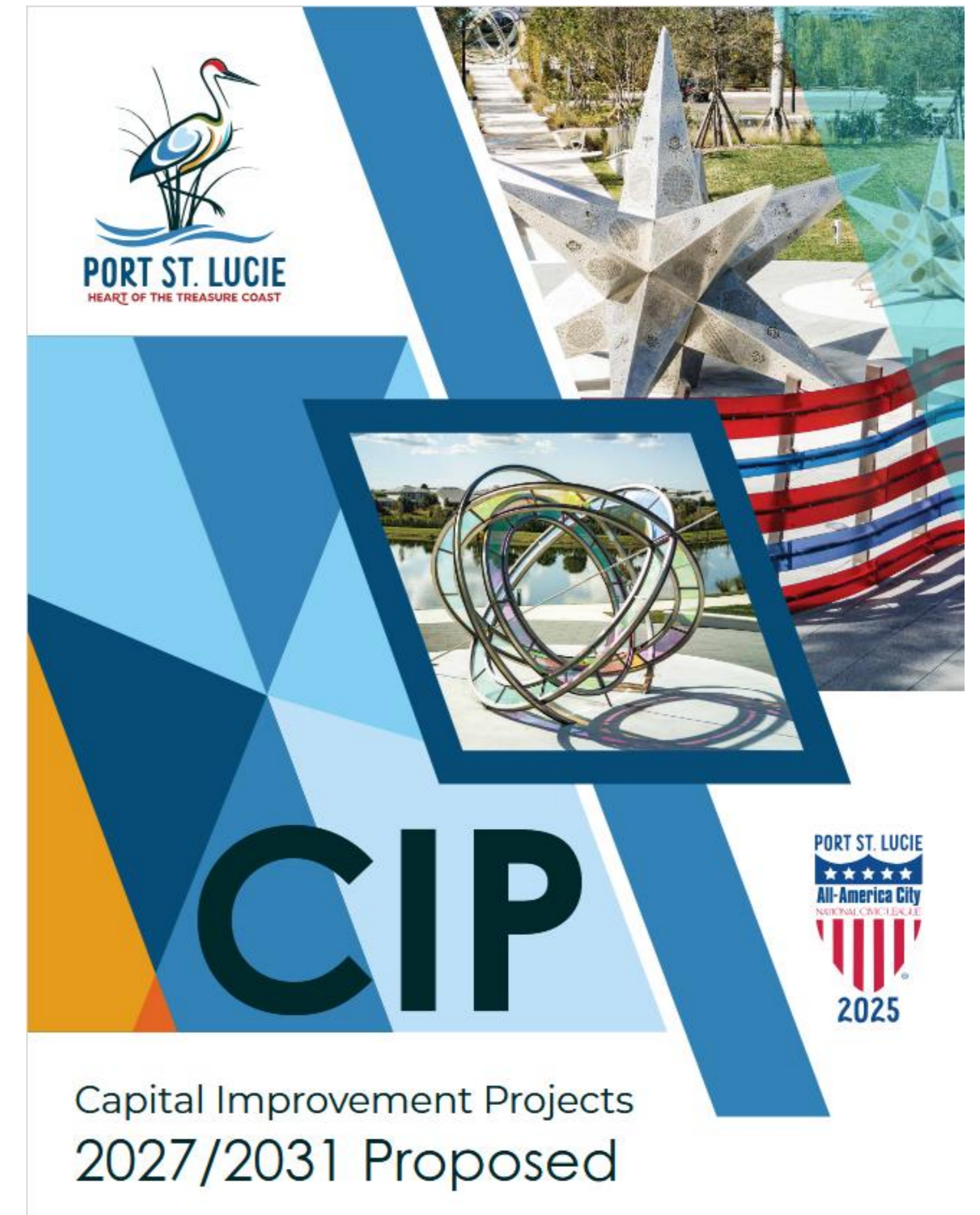
A Presentation to the
Citizens Advisory Committee

Office of Management and Budget



FY 27-31 Proposed CIP: Agenda

- Overview
- Capital Budget Process
- Proposed Capital Projects & Funding Recommendations
- Council Priorities
- Council Action: Tentatively approve the FY 2027-31 Proposed Capital Improvement Program and FY 2026-27 Proposed Capital Budget.



FY 27-31 Proposed CIP: Overview

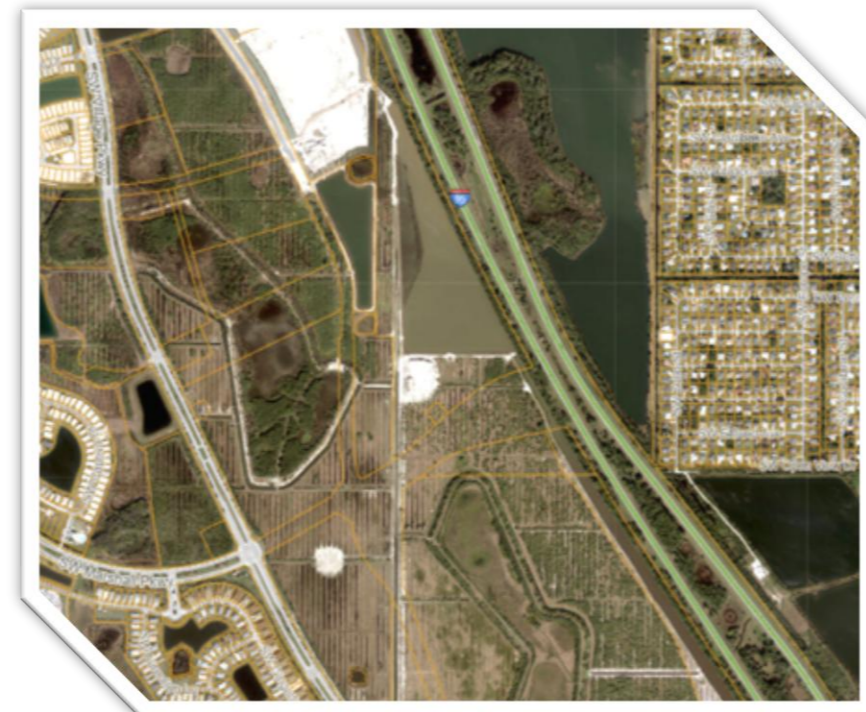
- Advanced planning for long-term investments
- 5-year Proposed Capital Improvement Plan
 - projects, cost estimates, funding sources, timelines
- Connected to Operating Budget
 - maintenance and operating of new facilities and equipment
- Mobility fee revenues have declined by nearly 50%.
- Higher costs for projects already underway must be absorbed.
- Reduced funding limits on the number of future projects we can advance.



FY 27-31 Proposed CIP: Process

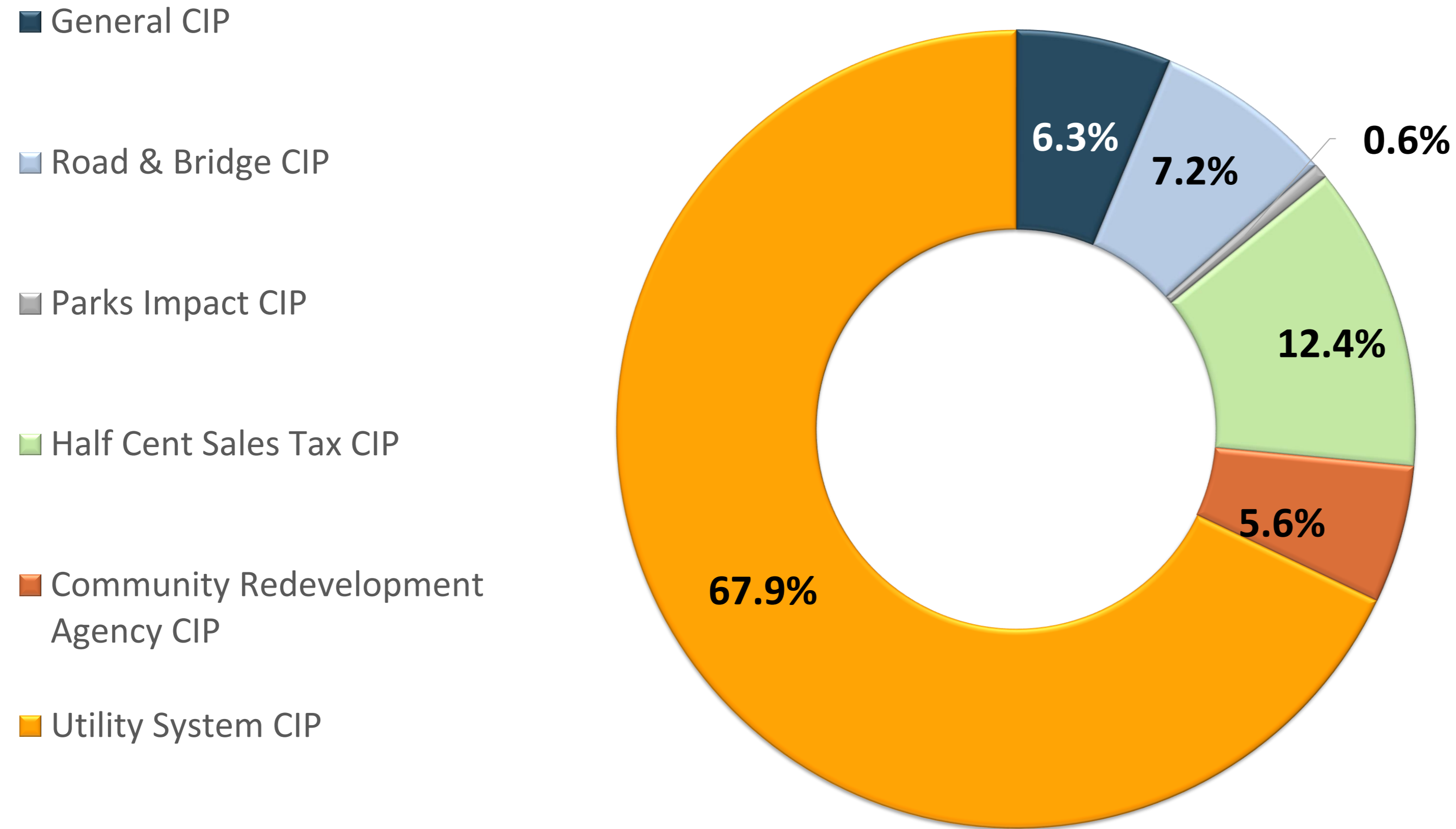


FY 27-31 Proposed CIP: Overview, cont.



FY 27-31 Proposed CIP: Five-Year CIP Budget by Fund

Recommended
Five-Year Capital Expenditure Plan
\$990,328,223*



**238 Projects Submitted
187 Projects excluding
Stormwater & Golf Course
(included in five-year plan)**

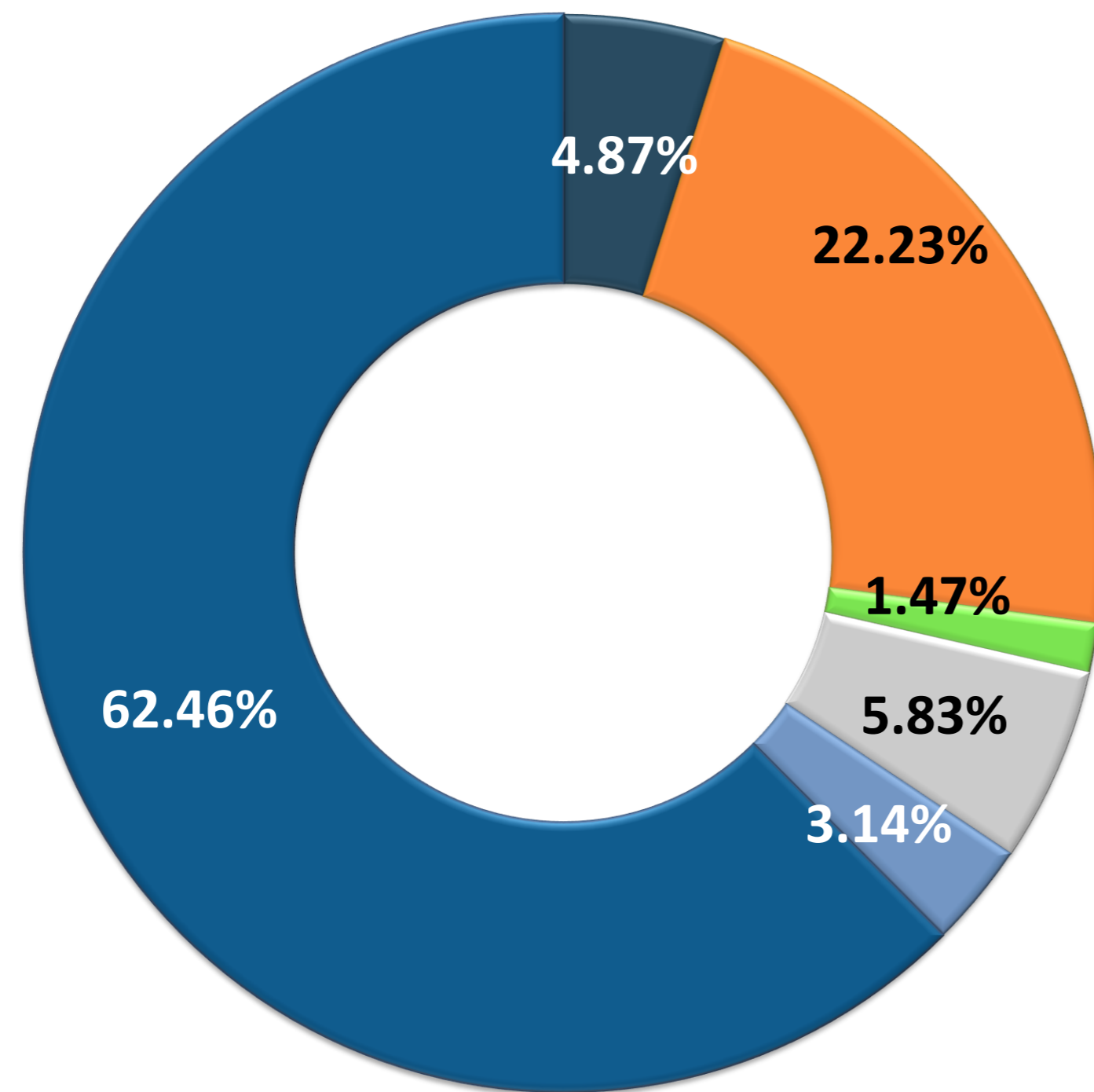
*Notes:

1) Total does not include Stormwater and Golf Course Projects (51) that are funded by Operating Revenues, interfund transfers or reserves.

2) Total with Stormwater and Golf Course Projects is \$1,068,155,066.

FY 2026-27 Proposed Capital Budget: Budget by Fund

Recommended
One-Year Capital
Expenditure Plan
\$226,284,041*



- General CIP
- Road & Bridge CIP
- Parks Impact CIP
- Half Cent Sales Tax CIP
- Community Redevelopment Agency CIP
- Utility System CIP

60 Projects

*Note: Excludes Stormwater & Golf Course Projects (**11**). Total with Stormwater & Golf Course is \$244,028,641 (**71 projects**).

Strategic Alignment

Alignment to City Council Priorities: Five-Year CIP supports all seven Strategic Plan goals.

STRATEGIC PLAN Goals & Strategic Initiatives

GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5	GOAL 6	GOAL 7
						
Safe, Clean & Beautiful	Strategic Growth for a Resilient Future	Engaged & Connected City	Diverse Economy & Employment Opportunities	High Quality Infrastructure & Facilities	Culture, Nature & Recreation	High-Performing Government Organization
Improve Safety and Plan for Future Needs Beautify Landscaping of Roadways, Public Parks & Gateways	Advancing Community Design	Advance Education & Engagement Advance Innovation & Resiliency	Expand Job Opportunities and Support Economic Development Revitalize Eastern Port St. Lucie	Plan Roadways, Facilities and Fiber for Future Needs Advance Mobility & Improve Traffic Flow Improve Water Quality	The Port & Pioneer Park Expand Culture, the Arts & Special Events Implement the 10 Year Parks & Recreation Master Plan	Improve Service Delivery while Reducing Millage Enhance Customer Service Organizational Development Intergovernmental Priorities Advancement Re-envisioning PSL

Goal 1: Safe, Clean & Beautiful

Key Capital Investments

- Tradition Regional Park security upgrades.
- Citywide mobility safety and traffic calming investments.
- Police Building impact glass installation.
- Police major facility improvements, maintain the 30-year-old facility.



Goal 2: Strategic Growth for a Resilient Future

Key Capital Investments

- Walton & One Recreation Center: design and construction.
- Land acquisition to support green spaces and infrastructure.
- County Annex Building renovations for future office needs.



Walton & One Recreation Center

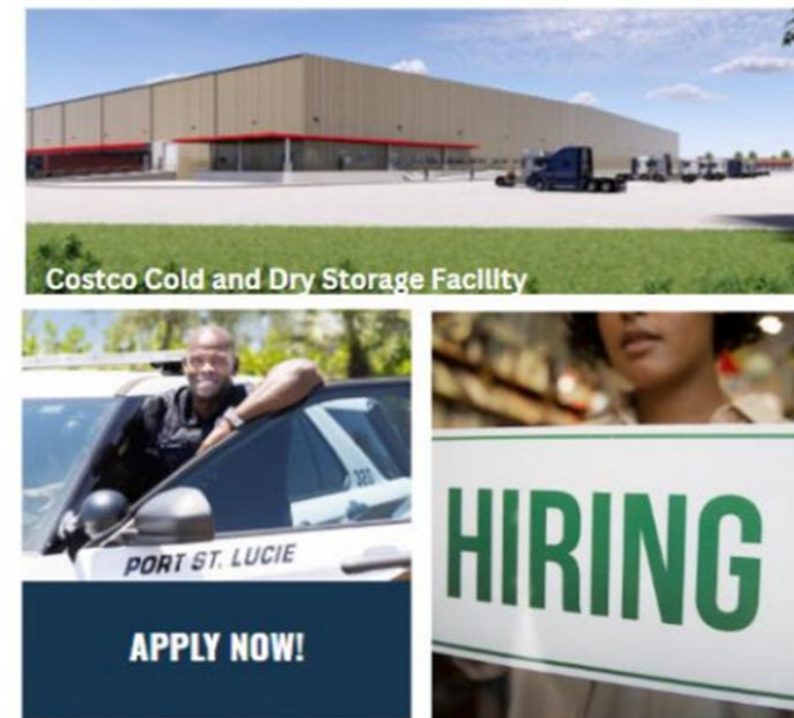


Land Acquisition



County Annex Building

Goal 4: Diverse Economy & Employment Opportunities

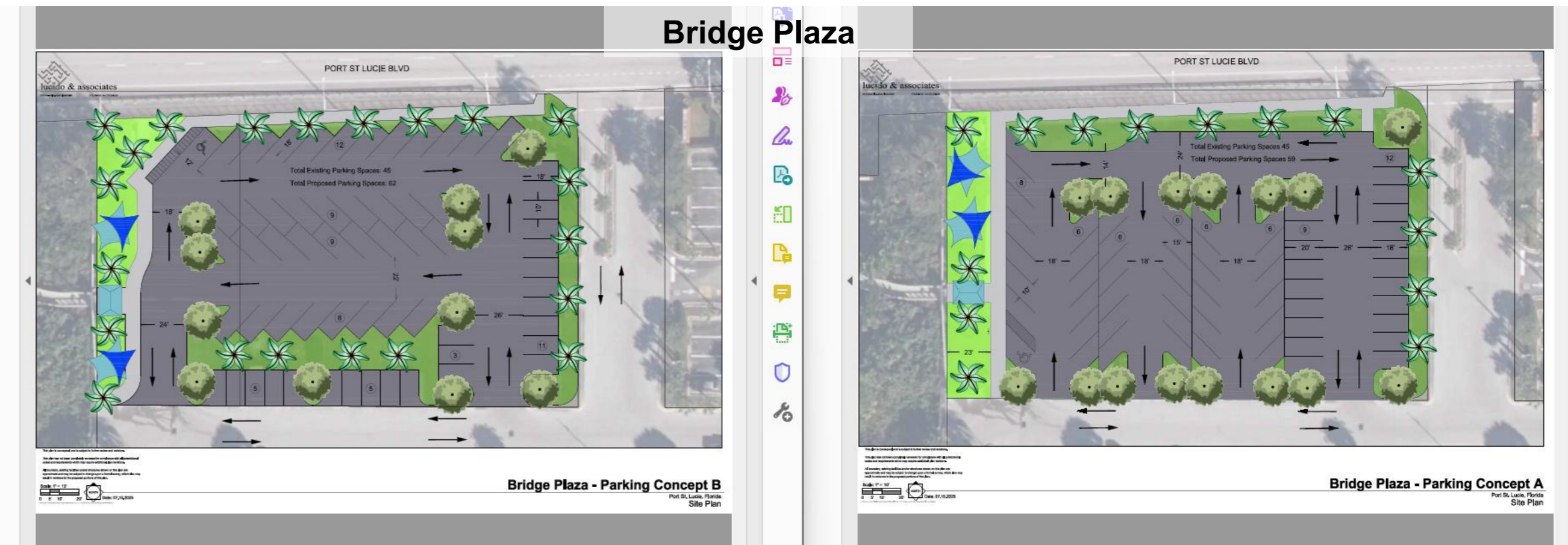


Key Capital Investments

- MIDFLORIDA Event Center expansion/renovation.
- Bridge Plaza site improvements.
- Road and utility upgrades in economic corridors.



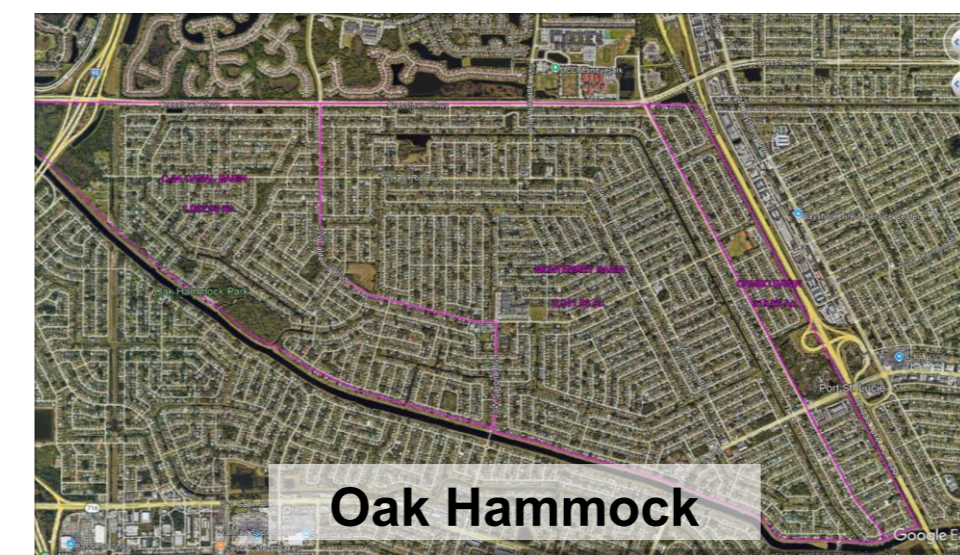
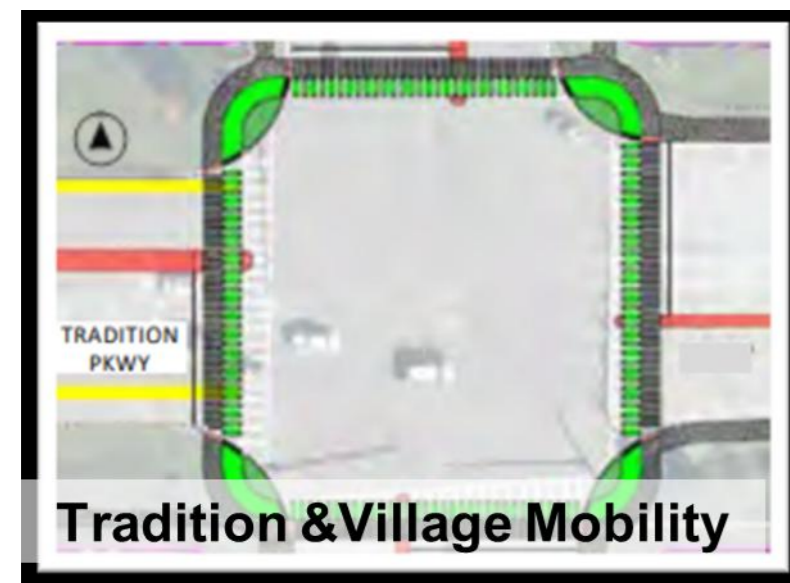
MIDFLORIDA Event Center



Goal 5: High Quality Infrastructure & Facilities

Key Capital Investments

- Road Widening: PSL Blvd South (Segment 1), St. Lucie West Blvd, California Blvd, Gatlin/Savona Phase II.
- Village Parkway/Tradition mobility improvements.
- Significant stormwater quality projects (Oak Hammock, Elkcam Basin, Hog Pen Slough Basin, E-8 Downstream, Swale liner & Culvert improvements).
- Sidewalk program + annual resurfacing.



Goal 6: Culture, Nature & Recreation

Key Capital Investments

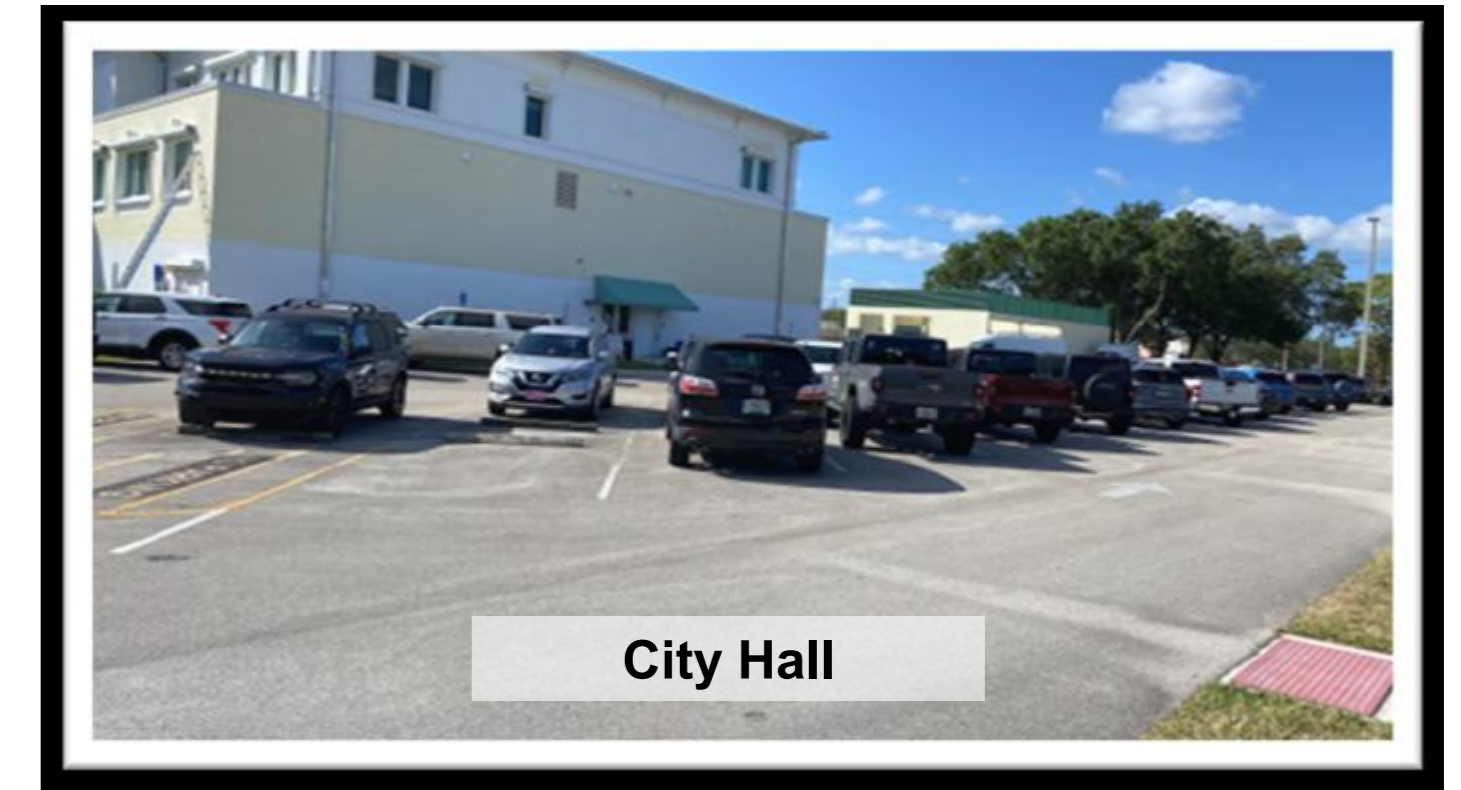
- McChesney Park inclusive playground replacement.
- Riverland Paseo Park parking expansion.
- Rosser Lakes Park enhancements (Naturally PSL).
- Sportsman's Park lighting upgrades.
- O.L. Peacock Sr. Park Phase 2 upgrades.
- Saints Golf Course facility repairs.



Goal 7: High Performing Government

Key Capital Investments

- City Hall expansion + new parking garage.
- Council Chambers modernization.
- New Facilities Maintenance Building.
- Utility Systems Administrative expansion and warehouse needs.



Questions / Discussion

