

# INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE

## FISCAL YEAR 2024-25 ANNUAL REPORT



Honorable Members of the Port St. Lucie City Council:

This letter and attached report to the Port St. Lucie City Council is intended to fulfill the requirements of Section 4A of Resolution 18-R95, to prepare an annual report to the Port St. Lucie City Council regarding:

Robert Christian,  
Chairman

Kenneth Kroll,  
Vice Chairman

E. Theresa  
Bramble,  
Chair Pro-Tem

Colleen Calvin,  
Member

James Ashburn,  
Member

Ernest Beaudoin,  
Member

Donna Hudson,  
Alternate

- Whether the City's expenditure of Surtax proceeds for the fiscal year was consistent with the requirements of Section 212.055(2), Florida Statutes, and the ballot language approved by the voters; and
- Whether the City's expenditure of Surtax proceeds for the fiscal year was consistent with City Ordinance 18-50.

This letter and report confirm that during the sixth year that surtax proceeds were available, the Infrastructure Surtax Citizens Oversight Committee was provided all appropriate documents, plans, budgets, designs, permits (or permit applications), reports, photographs, presentations, or other materials to sufficiently determine the status of projects the City of Port St. Lucie undertook as part of the City Council-adopted Ten-Year Sales Tax Plan.

The Infrastructure Surtax Citizens Oversight Committee finds and affirms that based upon the materials presented in this report that:

- The City of Port St. Lucie has expended Surtax proceeds in FY 2024-2025 consistent with Section 212.055(2), Florida Statutes and consistent with the ballot language in St. Lucie County Ordinance No. 18-004 wherein the language that appeared on the November 2018 ballot, and
- The City of Port St. Lucie has expended Surtax proceeds in FY 2024-2025 consistent with the Council approved City of Port St. Lucie 2018 Sales Tax Referendum Ten-Year Plan

On behalf of the members of the City of Port St. Lucie Infrastructure Surtax Citizens Oversight Committee, we are pleased to submit this report and appreciate the confidence the City Council has in the oversight role provided through the efforts of the Committee

Regards,

Robert Christian, Chairman

## **INTRODUCTION**

This report is intended to affirm that the work accomplished by the City of Port St Lucie has been done in conformance with the mandate set out in the 2018 ballot language and supporting resolutions and ordinances. This report covers the sixth fiscal year that the One-Half Cent Sales Tax became available with collection commencing on October 1, 2024 through September 30, 2025.

## **BACKGROUND**

The creation of the Infrastructure Surtax Citizens Oversight Committee (ISCOC) was envisioned early in the campaign to inform St. Lucie County residents about the proposed sales tax aimed at addressing the county's growing infrastructure needs. Alongside voter education, the City Council recognized the importance of establishing a mechanism for accountability should the referendum be approved.

The following language, which appeared on the November 6, 2018, ballot, was authorized by the St. Lucie County Board of County Commissioners (BOCC) through Ordinance 18-004, adopted in early 2018. The City of Port St. Lucie, the City of Fort Pierce, and the Town of St. Lucie Village collaborated with the BOCC by passing corresponding resolutions and ordinances to ensure that the sales tax proceeds would benefit all residents of St. Lucie County.

*2018 Final Ballot Language:*

*"To fund projects to Improve local roads, reduce traffic congestion, add sidewalks, improve local water quality, Including the Lagoon, reduce neighborhood flooding and similar uses under Florida law and seek matching funds for these purposes, shall St. Lucie County levy a half-cent sales tax, for ten years, with expenditures reviewed by an independent citizens committee ensuring dollars are spent fairly throughout Port St. Lucie, Fort Pierce, St. Lucie Village and St. Lucie County?"*

- Upon approval of the Half-Cent Sales Tax, the Port St. Lucie City Council established the Infrastructure Surtax Citizens Oversight Committee (ISCOC) via Resolution 18-R95 on December 10, 2018.

As provided in Resolution 18-R95 establishing the ISCOC, *"the role of the committee is to act in an oversight and advisory capacity to the City Council. The Committee is not responsible for identifying projects or determining the priority of a proposed project on the approved list of projects. The specific role for the committee is in the resolution and is as follows:*

- *Whether City's expenditure of Surtax proceeds for the fiscal year was consistent with the requirements of Section 212.055(2), Florida Statutes, and the ballot language approved by the voters; and*
- *Whether the City's expenditure of Surtax proceeds for the fiscal year was consistent with City Ordinance 18-50.*

Staff is required to supply the ISCOC with the information and documentation needed to make these determinations and to report back to the City Council at least annually.

### **PROJECT BACKGROUND AND TEN-YEAR PLAN**

Well in advance of the months leading up to the November 2018 election, the City County directed staff in the creation of a list of paving, road, culvert, bridge, sidewalk and related infrastructure projects - along with an estimated cost for each project.

Based on that work the City Council approved a Ten-Year Plan for use of sales tax and directed staff to present that plan to the public in advance of November 2018 General Election. The approved Ten-Year Plan includes projects totaling \$89.7 million, which includes contingency funds and interest on borrowing.

### **ISCOC MEETINGS 2024-25**

The ISCOC met four times between October 1, 2024 through September 30, 2025. Below is a summary of the issues discussed at each meeting.

At each meeting, City staff presented project revenues and expenditures consistent with the resolution establishing the Committee and closely following the first-year project list identified in the Ten-Year Plan.

The final September 2024 "Half-Cent Sales Tax Monthly Report" provides a cumulative accounting of all revenues and expenditures related to the Half-Cent Sales Tax during FY24-25. Within that report are three charts:

- Half-Cent Sales Tax Total Expenditures FY2024-25,
- Half-Cent Sales Tax Miscellaneous Expenditures (itemized), and
- Half-Cent Sales Tax Revenue (Cash Basis).

The first provides a 'snapshot' of Half-Cent Sales Tax receipts from the Florida Department of Revenue. The second speaks to the use of those revenues regarding specific project expenditures. The third chart shows necessary expenditures resulting from unanticipated needs or circumstances occurring during the development and/or construction of the project(s).



# BETTER ROADS • MORE SIDEWALKS • CLEANER RIVERS APPROVED PROJECTS

## ST. LUCIE WEST BLVD.

**\$18.3 MILLION**

Intersection at Cashmere	\$829,883	COMPLETE
Intersection at California	\$2,000,000	IN PROGRESS
Intersection at Peacock	\$204,754	COMPLETE
Intersection at Bayshore	\$462,096	COMPLETE
California widening	\$15,100,000	IN PROGRESS

## SIDEWALKS

**\$11 MILLION**

## REPAVING

**\$27.5 MILLION**

Citywide	\$26,250,000	IN PROGRESS
Gatlin Boulevard	\$1,250,000	NOT STARTED

## FLORESTA DRIVE IMPROVEMENTS

**\$100 MILLION**

Southbend to Elkcam	\$14,666,857	COMPLETE
Elkcam to Crosstown	\$31,000,000	COMPLETE
Crosstown to Prima Vista	\$61,000,000	IN PROGRESS

## TORINO INTERSECTION IMPROVEMENTS

**\$2 MILLION**

California Roundabout	\$1,081,866	COMPLETE
Cashmere Roundabout	\$1,096,404	COMPLETE

## U.S. 1 IMPROVEMENTS

**\$3.7 MILLION**

Martin County Line to Huffman	COMPLETE
Half-Cent Sales Tax	\$1,500,000
Mobility fees	\$2,200,000

**Overall  
Total  
\$162.5 MILLION**

# HALF-CENT SALES TAX PROJECTS

MONTHLY REPORT  
SEPTEMBER 2025



THANK YOU VOTERS!



BETTER **ROADS,**  
MORE **SIDEWALKS,**  
AND **CLEANER RIVERS.**



# HIGHLIGHTS



## PROJECTS

**California Blvd Widening:** A public information meeting was held on September 14, 2022. The consultant then incorporated the comments received and presented a concept to the City Council on March 20, 2023. A draft of the concept typical section, including an access management plan, was included in the presentation. City Council subsequently adopted the typical section and the access management plan. An additional public meeting was held on January 25<sup>th</sup>, 2024. The project is ready to move into the design phase, which is currently anticipated for FY 25/26. Staff attended five HOA meetings for Lake Charles to help answer questions about the project. Construction is funded for FY 26/27

**Sidewalks:** Construction on Import Drive (Phase 2) from Inca Terrace to Savage Boulevard was completed in December 2023. Final acceptance of the project is pending. Construction on Abingdon Avenue from Import Dr. to Savona Blvd. began in December 2023 and is completed, pending final acceptance. Lakehurst Sidewalk Ph. II design is complete. More information regarding the sidewalk master plan, including planned sidewalks, can be found at [www.cityofpsl.com/sidewalks](http://www.cityofpsl.com/sidewalks).

**Repaving:** The Sales Tax resurfacing goal for FY 25/26 is 23.55 miles. Repaving is planned in Northport Village, Palm Trails, Rosser Reserve, Sandpiper Bay, Southbend Lakes, and Tulip Park/Crane Landing. More information regarding the repaving master plan and streets to be repaved can be found at [www.cityofpsl.com/repaving](http://www.cityofpsl.com/repaving).

**Floresta Drive Improvements:** Construction continues for Floresta Phase 3 with underground drainage and utility activities. Work is taking place for the Harborview Stormwater Retention Pond as well as improvements for the D-11 Canal. For more information on all phases of the Floresta Drive Project, please visit [www.florestadrive.com](http://www.florestadrive.com).

**US 1 Improvements:** The US 1 Landscaping project is complete and provides beautification improvements including irrigation and landscaping from the Martin County line to 150 feet North of SE Huffman Road. The project included large and small plants and turf as well as irrigation in some areas and stamped color concrete.



# ST. LUCIE WEST BOULEVARD

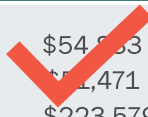



## DOLLARS SPENT TOWARDS GOAL

**\$1,032,035.30**

## 10-YEAR GOAL

**\$18,300,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET <sup>1</sup>	CONTRACT VALUE
<b>Cashmere Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	100%	02/2019	03/2020	\$500,000	N/A	 <ul style="list-style-type: none"> <li>\$54,883</li> <li>\$1,471</li> <li>\$223,579</li> </ul>
<b>Bayshore Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	100%	02/2019	03/2020	\$400,000	N/A	 <ul style="list-style-type: none"> <li>\$43,877</li> <li>\$3,826</li> <li>\$386,403</li> </ul>
<b>Peacock Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>	100%	02/2019	03/2020	\$300,000	N/A	 <ul style="list-style-type: none"> <li>\$32,900</li> <li>\$23,770</li> <li>\$17,984</li> </ul>
<b>California Intersection</b> <ul style="list-style-type: none"> <li>Design</li> <li>CEI*</li> <li>Construction</li> </ul>		07/2024	12/2027	\$2,000,000	\$2,000,000	
<b>California Widening</b> <ul style="list-style-type: none"> <li>Design<sup>2</sup></li> <li>CEI*</li> <li>Construction</li> </ul>	1%	07/2024	12/2027	\$10,000,000	\$15,100,000	\$24,476
		07/2024	12/2025	\$1,100,000	\$1,500,000	
		07/2026	12/2027	\$1,500,000	\$2,000,000	
		07/2026	12/2027	\$7,400,000	\$11,600,000	

\*CEI: Construction Engineering Inspection Services

<sup>1</sup> Budgets have been revised for certain projects based upon escalating construction costs, which has been offset by higher-than-expected revenue.

<sup>2</sup> Pursuant to City Council direction, Staff have expedited the public involvement portion of the conceptual design and access management planning.



# SIDEWALKS

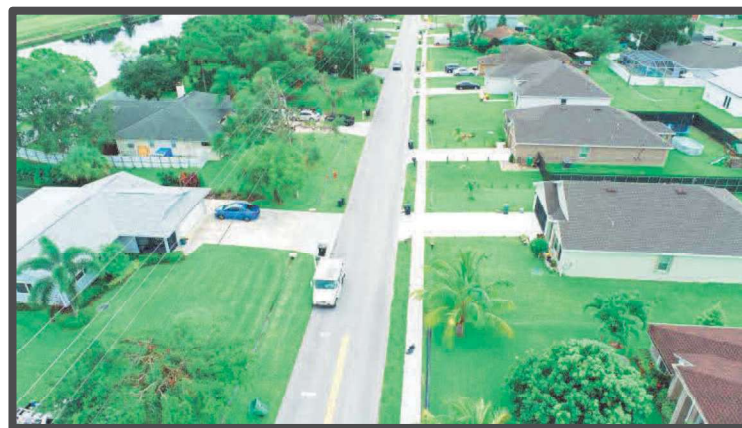
## DOLLARS SPENT TOWARDS GOAL

**\$5,589,666.93**

## 10-YEAR GOAL

**\$11,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
<b>Import Drive– Phase 2</b> (Inca to Savage) <ul style="list-style-type: none"> <li>Construction</li> </ul>	99%	3/2023	12/2023	<b>\$850,000</b>		\$1,285,247
<b>Abingdon Drive</b> (Import to Savona) Construction	99%	12/2023	6/2024	<b>\$650,000</b>		\$621,431
<b>Lakehurst Drive</b> (Bayshore to Ivanhoe) Design		TBD	TBD	–	–	
<b>SW Brescia St</b> North of SW Gatlin Blvd to SW Savage Blvd	86%	7/2025	9/2025	<b>\$215,666</b>		



Abingdon Sidewalk





# REPAVING



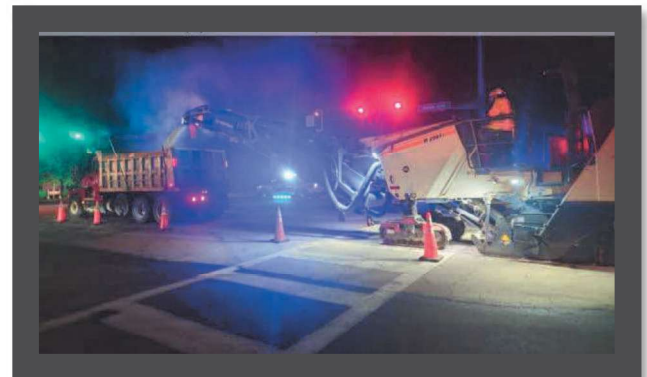
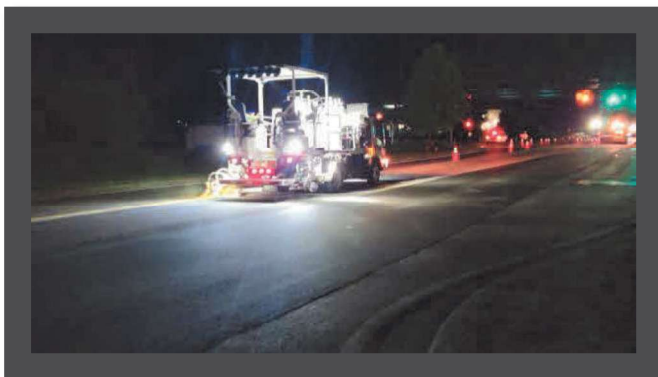
## DOLLARS SPENT TOWARDS GOAL

**\$11,826,236.55**

## 10-YEAR GOAL

**\$27,500,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Rosser Reserve West	100%	10/2023	10/2024	\$282,903		\$253,549 ✓
Rosser Reserve Savona	100%	10/2024	10/2025	\$345,113	\$410,370	\$410,370 ✓
Tulip Park/Whispering Pines	100%	10/2024	10/2025	\$203,417		\$230,469 ✓
Southbend Lakes	100%	10/2024	10/2025	\$320,084		\$316,810 ✓
Oak Hammock	100%	10/2024	10/2025	\$275,379		\$313,168 ✓
Swan Park	100%	10/2024	10/2025	\$309,779	\$326,433	\$313,419 ✓
Rosser Reserve	100%	10/2024	10/2025	\$707,178	\$731,897	\$692,423 ✓
Floresta Pointe	100%	10/2024	10/2025	\$745,831		\$695,148 ✓
Rosser Reserve Woodland Trail Paar W	100%	10/2024	10/2025	\$233,815		\$225,262 ✓
Gatlin (PSL Blvd to I-95)		4/2027	9/2027	\$1,250,000		



Tulip Park / Whispering Pines



# TRAFFIC SIGNAL COORDINATION



## DOLLARS SPENT TOWARDS GOAL

\$0

## 10-YEAR GOAL

\$0

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Port St Lucie Boulevard**		10/2027	03/2028	\$900,000		
Crosstown Parkway*		01/2028	06/2028	\$800,000		

\*Crosstown Parkway traffic signal adaptive coordination has been removed from the ½ Cent Sales Tax Projects list. This item was expedited and funded by the Crosstown Parkway Extension project. The adaptive coordination went live in May 2020.

\*\*The cost of Port St. Lucie Boulevard Adaptive Coordination was included in a bond issuance which expedited implementation of the adaptive system on Port St. Lucie Boulevard by approximately 5 years. The project was implemented in fiscal year 21/22.



# FLORESTA DRIVE



## DOLLARS SPENT TOWARDS GOAL

**\$64,291,817.14**

## 10-YEAR GOAL

**\$100,000,000.0**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET <sup>1</sup>	CONTRACT VALUE
<b>Southbend to Elkcam</b>		<b>05/2019</b>	<b>03/2022</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	
• Design	100%	05/2019 <sup>2</sup>	12/2020	\$880,000		\$557,480
• CEI*	100%	09/2020	03/2022	\$1,200,000		\$1,200,000
• Construction	100%	09/2020	07/2022	\$5,920,000		\$12,381,774
<b>Elkcam to Crosstown</b>		<b>01/2020</b>	<b>06/2024</b>	<b>\$9,000,000</b>	<b>\$31,000,000</b>	
• Design	100%	01/2020	01/2022	\$990,000	\$1,300,000	\$1,484,280
• CEI*	100%	001/2022	12/2024	\$1,350,000	\$2,700,000	\$2,700,000
• Construction	100%	08/2022	12/2024	\$6,660,000	\$27,000,000	\$32,663,331
<b>Crosstown to Prima Vista</b>		<b>01/2020</b>	<b>06/2026</b>	<b>\$8,000,000</b>	<b>\$61,000,000</b>	
• Design	98%	01/2020	08/2022	\$880,000	\$1,300,000	\$1,376,307 <sup>3</sup>
• CEI*	14%	04/2024	06/2026	\$1,200,000	\$5,000,000	\$5,616,117
• Construction	22%	05/2024	04/2026	\$5,920,000	\$54,700,000	\$50,894,335 <sup>4</sup>

\*CEI: Construction Engineering Inspection Services

<sup>1</sup> Budgets have been revised for certain projects based upon escalating construction costs, which has been offset by higher-than-expected revenue.

<sup>2</sup> Phase 2 & 3 Amendment #7 = \$74,503 additional pond design, Phase 3 additional design for baffle boxes

<sup>3</sup> Phase 2 Construction Cost funded by the ½ Cent Sales Tax is \$28,664,870 and \$2,914,980 to be paid from Utilities

<sup>4</sup> Phase 3 Construction Cost funded by the ½ Cent Sales Tax is \$43,676,592, Utilities \$4,059,052, ARPA \$2,182,000 and Stormwater \$976,691





# TORINO INTERSECTION IMPROVEMENTS

## DOLLARS SPENT TOWARDS GOAL

**\$2,036,752.79**

## 10-YEAR GOAL

**\$2,000,000.00**

LOCATIONS	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	CONTRACT VALUE
<b>California Roundabout</b>		<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>	
• Design	100%	1/17/19	06/2019	\$110,000	\$148,992
• CEI*	100%	10/2019	06/2020	\$150,000	\$113,105
• Construction	100%	10/2019	06/2020	\$740,000	\$769,769 <sup>1</sup>
<b>Cashmere Roundabout</b>		<b>01/2019</b>	<b>06/2020</b>	<b>\$1,000,000</b>	
• Design	100%	1/21/19	06/2019	\$110,000	\$146,519
• CEI*	100%	10/2019	06/2020	\$150,000	\$113,105
• Construction	100%	10/2019	06/2020	\$740,000	\$786,720 <sup>1</sup>

\*CEI: Construction Engineering Inspection Services

<sup>1</sup> Original contract funded by the ½ Cent Sales Tax was \$1,392,059 and \$69,736 funded by Utilities. Amendment #1-4 and CO#1 adjusted the ½ Cent Sales Tax contract for Torino/Cashmere to \$749,731 Torino/Cashmere and Torino/California to \$737,022. New construction contract total funded by ½ Cent Sales Tax is \$1,486,753. Values noted in table above include portions funded by Utilities to encapsulate the full contract value.



Torino/Cashmere Roundabout





# US 1 IMPROVEMENTS



## DOLLARS SPENT TOWARDS GOAL

\$3,554,867.51

## 10-YEAR GOAL

\$1,500,000.00

TASK	PERCENTAGE COMPLETE	START DATE	END DATE	ESTIMATED BUDGET	REVISED BUDGET	CONTRACT VALUE
Landscaping & Irrigation Within City Limits				\$1,500,000		
• CEI	100%	08/2022	12/2024	\$300,000		\$286,996
• Construction	100%	03/2023	12/2024	\$1,200,000		\$3,208,572*

\*DIFFERENCE OF \$2,487,967 BETWEEN BUDGET AND CONTRACT AMOUNT IS FUNDED BY MOBILITY FEES



FOR MORE INFORMATION, PLEASE VISIT: [CITYOFFPSL.COM/SALESTAX](http://CITYOFFPSL.COM/SALESTAX)

## SPECIAL NOTES:

\*US 1 Improvements \$1,500,000 funded by Half Cent Sales Tax and \$2,487,967 by Mobility Fees.

- (1) **Only active projects are listed.** The Sidewalk Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.
- (2) **Only active projects are listed.** The Repaving Master Plan is being updated to include the Sales Tax funding. The update will be presented to City Council at the Summer Retreat.



# CITY OF PSL HALF-CENT SALES TAX MISC. EXPENDITURES



DESCRIPTION	ASSOCIATED PROJECT	\$
Signs/Bids etc.	ALL PROJECTS	\$5,800.79
Permits/Legal/Professional/Traffic etc.	TORINO ROUNDABOUTS	\$45,012.09
Property Appraisal & Property Purchase	SLW INTERSECTIONS	\$477,720.29
Irrigation Repairs etc.	SLW INTERSECTIONS	\$21,130.87
Striping/Professional Services	ALL SIDEWALKS	\$18,999.25
Property Fees/Appraisals/Professional Services, etc.	FLORESTA PH 1	\$350,836.38
Property Purchases	FLORESTA PH 1	\$491,004.93
Property Fees/Appraisals/Professional Services, etc.	FLORESTA PH 2	\$337,279.04
Property Purchases	FLORESTA PH 2	\$77,151.89
Property Fees/Appraisals/Professional Services, etc.	FLORESTA PH 3	\$34,017.69
Property Purchases	FLORESTA PH 3	\$178,950.82
	Total Miscellaneous Expenditures to date	<b>\$2,036,904.14</b>



# CITY OF PSL HALF-CENT SALES TAX EXPENDITURES



OBJECT EXPENDITURES	TOTAL 10 YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	BUDGET REMAINING
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	0	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	253,276	5,336,391	5,589,667	5,410,333
REPAVING	27,500,000	27,500,000	3,627,689	8,198,547	11,826,236	15,673,764
TRAFFIC SIGNAL COORDINATION	1,700,000	-	0	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	16,309,272	47,982,545	64,291,817	35,708,183
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	517,435	1,519,469	2,036,904	-2,036,904
INTEREST ON INTERNAL BORROWING	1,107,461	0	-	-	-	0
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$20,744,261	\$69,624,018	\$90,368,279	\$75,648,460

\*Reduced "Traffic Signal Coordination" Budget by removing \$1,700,000 earmarked for Crosstown Parkway and Port St. Lucie Boulevard Signal upgrades. These projects were expedited and funded by the Crosstown Parkway Extension project and a bond issuance. \$1,700,000 was removed from traffic signal coordination and will be utilized to offset other project cost increases.



# CITY OF PSL HALF-CENT SALES TAX REVENUE

RECEIPT DATE	MONTH	BUDGETED	ACTUAL CASH
FY 2018-19	Total Cash FY 18 - 19	\$4,375,000	\$4,340,333
FY 2019-20	Total Cash FY 19 - 20	\$7,653,300	\$7,996,372
FY 2020-21	Total Cash FY 20 - 21	\$7,921,469	\$9,537,550
FY 2021-22	Total Cash FY 21 - 22	\$8,388,493	\$12,071,124
FY 2022-23	Total Cash FY 22 - 23	\$10,348,715	\$13,007,024
FY 2023-24	Total Cash FY 23 - 24	\$12,318,575	\$13,531,305
FY 2024-25	Total Cash FY 24-25	\$13,991,410	\$14,505,573
ALL FISCAL YEARS HCSTx	Total Cash to date	\$64,996,962	\$74,989,281
Other Funding	Mobility Fees		\$2,487,967
	Utilities		\$5,597,368
	Grants		\$672,472
	Interlocal Agreement		\$337,758
	Road & Bridge		\$100,000
	Stormwater		\$1,150,677
ALL FISCAL YEARS	Total Invoices to date		(\$90,368,279)
ALL FISCAL YEARS	Total Cash Available: (Total Cash less Total Invoices)		(\$5,032,756)

This is a cash basis report. Therefore, it will not match the accrual basis financial statement revenue numbers.





**City of Port St. Lucie**  
**Infrastructure Surtax Citizens**  
**Oversight Committee**

121 SW Port St. Lucie  
Blvd.  
Port St. Lucie, Florida  
34984

**Meeting Minutes - Draft**

Robert Christian, Chair  
Kenneth Kroll, Vice Chair  
E. Theresa Bramble, Chair Pro-Tem  
Akua Prout  
Colleen Calvin, Member  
James Ashburn, Member  
Ernest Beaudoin, Member  
Donna Hudson, Alternate Member

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**Friday, January 17, 2025**

**3:00 PM**

**City Hall, Room 366**

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**\*Addition of Item 6C\***

**1. Call to Order**

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Kroll on January 17, 2025, at 3:00 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

**2. Roll Call**

Members Present:

Mr. Kroll  
Ms. Calvin  
Ms. Prout  
Mr. Christian  
Mr. Ashburn  
Donna Hudson, Alternate  
Ernest Beaudoin, Alternate

Members Not Present:

Ms. Bramble  
Ms. Herndon

**3. Determination of Quorum**

Mr. Kroll determined there was a quorum.

**4. Approval of Minutes**

**4.a** Approve the November 15, 2024, Infrastructure Sales Tax

**2025-057**

Oversight Committee Meeting Minutes.

Mr. Beaudoin moved to approve the November 15, 2024, Meeting Minutes.

Mr. Christian seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

No one signed up to speak during this portion of the Agenda.

6. New Business

**6.a** Election of Committee Chair and Vice-Chair.

[2025-055](#)

The Deputy City Clerk asked that the Members execute their ballots for Chair, Vice Chair, and Chair Pro Tem. All present At-Large Members executed their paper ballot for the election of the Committee Chair. The Deputy Clerk announced Mr. Christian achieved the majority vote as the Committee's New Chair, and Mr. Kroll achieved the majority vote as the Committee's New Vice Chair. The Deputy Clerk announced a tie vote between Mr. Ashburn and Ms. Bramble. Mr. Ashburn withdrew his name from consideration; thus Ms. Bramble became the Committee's New Chair Pro-Tem.

There being no discussion, Ms. Prout moved to confirm Mr. Christian as Chair, Mr. Kroll as Vice Chair, and Ms. Bramble as Chair Pro-Tem. Vice Chair Kroll seconded the motion, which passed unanimously by voice vote.

**6.b** Approve the One Half-Cent Sales Tax FY25 First Quarter Update.

[2025-063](#)

Thomas Salvador, CIP & Sales Tax Project Group Manager, provided an overview of the Infrastructure One Half-Cent Sales Tax FY25 First Quarter Update. (Clerk's Note: A PowerPoint Presentation was shown at this time.)

Colt Schwerdt, Public Works Director, provided an update about the City's traffic signals.

Manager Salvador provided an update on resurfacing pavement and PSL Boulevard.

**6.c** Oath of Office for the Infrastructure Surtax Citizens Oversight Committee (OC)

[2025-085](#)

The Deputy City Clerk provided the Oath of Office to the Alternate Committee Members Donna Hudson and Ernest Beaudoin.

7. Unfinished Business

David Graham, Special Assistant to the City Manager, congratulated Chair

Christian and thanked Mr. Kroll for his years of service as Chair.

8. Adjourn

There being no further business, the meeting was adjourned at 4:47 p.m.

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Chair Christian

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Daisy Ruiz, Deputy City Clerk

**City of Port St. Lucie**  
**Infrastructure Surtax Citizens**  
**Oversight Committee**

121 SW Port St. Lucie  
Blvd.  
Port St. Lucie, Florida  
34984

**Meeting Minutes - Draft**

Robert Christian, Chair  
Kenneth Kroll, Vice Chair  
E. Theresa Bramble, Chair Pro-Tem  
Akua Prout  
Colleen Calvin, Member  
James Ashburn, Member  
Ernest Beaudoin, Member  
Donna Hudson, Alternate Member

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**Friday, April 25, 2025**

**3:00 PM**

**City Hall, Room 366**

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1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Robert Christian on April 25, 2025, at 3:03 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Chair Christian

Vice Chair Kroll

Ms. Calvin

Ms. Prout

Mr. Ashburn

Mr. Beaudoin

Ms. Hudson, Alternate

Members Not Present:

Chair Pro Tem Bramble

3. Determination of Quorum

Chair Christian determined there was a quorum.

4. Approval of Minutes

**4.a** Approve the January 17, 2025, Infrastructure Sales Tax  
Oversight Committee Meeting Minutes.

**[2025-388](#)**

Mr. Beaudoin moved to approve the January 17, 2025, Meeting Minutes.



Vice Chair Kroll seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

Tony Acerra spoke about various issues on non-agenda items. He discussed the roundabout at Darwin and Paar.

Thomas Salvador, CIP & Sales Tax Project Group Manager, Colt Schwerdt, Public Works Director, and Margaret Carland, Senior Deputy Attorney, provided feedback to Mr. Acerra.

6. New Business

- 6.a** Approve the One Half-Cent Sales Tax FY25 Second Quarter Update.

[2025-389](#)

Thomas Salvador, CIP & Sales Tax Project Group Manager, provided an overview of the Infrastructure One Half-Cent Sales Tax FY25 Second Quarter Update. (Clerk's Note: A PowerPoint Presentation was shown at this time.)

Mark Biegner, Senior Business Analyst, provided a financial update regarding the One Half-Cent Sales Tax for FY25 Second Quarter.

Vice Chair Kroll moved to approve the One Half-Cent Sales Tax FY25 Second Quarter. Mr. Beaudoin seconded the motion, which passed unanimously by voice vote.

7. Unfinished Business

There was nothing scheduled for this portion of the Agenda.

8. Adjourn

There being no further business, the meeting was adjourned at 3:30 p.m.

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Robert Christian, Chair

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Daisy Ruiz, Deputy City Clerk

**City of Port St. Lucie**  
**Infrastructure Surtax Citizens**  
**Oversight Committee**

121 SW Port St. Lucie  
Blvd.  
Port St. Lucie, Florida  
34984

**Meeting Minutes - Draft**

Robert Christian, Chair  
Kenneth Kroll, Vice Chair  
E. Theresa Bramble, Chair Pro-Tem  
Akua Prout, Member  
Colleen Calvin, Member  
James Ashburn, Member  
Ernest Beaudoin, Member  
Donna Hudson, Alternate Member

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**Friday, July 18, 2025**

**3:00 PM**

**City Hall, Room 366**

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1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Pro Tem Bramble July 18, 2025, at 3:10 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Theresa Bramble, Chair Pro Tem  
Colleen Calvin  
James Ashburn  
Ernest Beaudoin

Members Not Present:

Robert Christian, Chair (Excused)  
Kenneth Kroll, Vice Chair (Excused)  
Akua Prout (Excused)  
Donna Hudson, Alternate

3. Determination of Quorum

The Chair Pro Tem determined that there was a quorum.

4. Approval of Minutes

**4.a** Approve the April 25, 2025, Infrastructure Sales Tax  
Oversight Committee Meeting Minutes.

**[2025-678](#)**

Mr. Beaudoin moved to approve the minutes. Ms. Calvin seconded the

motion, which passed unanimously by voice vote.

5. Public to be Heard

There was nothing to be heard under this item.

6. New Business

- 6.a** Approve the One Half-Cent Sales Tax FY25 Third Quarter Update.

[2025-679](#)

(Clerk's Note: A PowerPoint presentation was shown at this time.) Thomas Salvador, CIP & Sales Tax Project Group Manager, provided an update on projects such as Floresta Phase 2 & 3, sidewalks, repaving, traffic signal coordination, US 1 improvements, St. Lucie County Prima Vista Boulevard and explained the implementation schedule.

Mark Biegner, Senior Business Analyst, explained the revenue summary.

Mr. Beaudoin moved to approve the Half-Cent Sales Tax FY25 3rd Quarter report. Ms. Calvin seconded the motion, which passed unanimously by voice vote.

Mr. Ashburn inquired about the California Blvd design & construction budgets, to which Emily Seitter, CIP Administrator, replied that \$1.5 million was budgeted for design and \$14 million total was budgeted for the construction.

7. Unfinished Business

There was nothing heard under this item.

8. Adjourn

There being no further business, the meeting was adjourned at 3:24 p.m.

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Theresa Bramble, Chair Pro Tem

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Shanna Donleavy, Deputy City Clerk