

EXHIBIT A

DRAFT Community Development Block Grant (CDBG) ACTION PLAN 2024-2025 – Proposed Project Summary

The Neighborhood Services Department solicited requests for eligible projects from city departments and analyzed those requests. The estimated 2024-25 CDBG allocation for the City of Port St. Lucie is \$1,000,000. Up to 20% of funds can be reserved for program administration.

The list of funding requests & recommendations are as follows; all projects proposed are included; **new projects/programs are highlighted in yellow:**

CDBG Project Proposals for 2024-2025 (in order from largest to smallest CDBG proposal)						
ID	CDBG Funds Requested	City Funds Requested for project completion	District(s)	Department(s)	Activity	Location
1	\$250,000	\$222,000	1	Parks & Recreation	River Place Park – Inclusive Playground and Safety Surfacing to improve ADA accessibility (Includes Sidewalks) Playground Equipment and Materials = \$250,000, matched with City funded installation and demolition = \$222,000. Proposed CIP FY 24-25 - Contingent on approval of City CIP Budget request.	City-wide and low-and moderate-income Census tracts, as needed.
2	\$225,000	\$0	City-wide	Neighborhood Services	Code Compliance Officer funding – to fund (2) Officers and all activities associated with the specialized work per CDBG rules and regulations and Special Magistrate expenses.	City-wide and low-and moderate-income Census tracts, as needed.
3	\$100,000	+/- Variable	City-wide	Utilities & Neighborhood Services	Water/Sewer Connection Program – 100% forgivable grant for qualified low and moderate income households. Current Program: Funds to assist non-qualified households with 10 year interest free loans to connect from USD.	City-wide and low-and moderate-income Census tracts, as needed.

CDBG Project Proposals for 2024-2025 (in order from largest to smallest CDBG proposal)

ID	CDBG Funds Requested	City Funds Requested for project completion	District(s)	Department(s)	Activity	Location
4	\$100,000	+/- Variable	City-wide	Public Works & Neighborhood Services	Culvert Replacement Assistance Program – 100% forgivable grant for qualified low and moderate income households. Program Proposal coming in summer 2024: Funds to assist non-qualified households TBD via PW.	City-wide and low- and moderate-income Census tracts, as needed.
5	\$75,000	\$100,000	City-wide	Economic Development & Neighborhood Services	Small Business Commercial Façade Improvement Grant Program – can be in a targeted area if requested by City Council or City-wide first-approved, first-served basis (up to a \$10k match or a \$20k match).	City-wide and low- and moderate-income Census tracts, as needed.
6	\$75,000	\$0	City-wide	Neighborhood Services	Boys and Girls Club “Mobile” Club – bringing extra-curricular and STEM educational opportunities, and outdoor tutoring into neighborhood parks where brick and mortar Boys and Girls Clubs aren’t present yet.	City-wide and low- and moderate-income Census tracts, as needed.
7	\$25,000	\$0	City-wide	Economic Development	Business Accelerator Program – The program will be offered by the Small Business Development Center and provide business counseling, technical assistance, and training for small businesses. The purpose of the program is to enhance entrepreneurial skills and activities, create jobs and assist in the expansion and growth of the existing business community in Port St Lucie to 5 Small Businesses.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate-income Census Tracts.
Total	\$850,000	+/- \$322,000				

Alternate CDBG Project Proposals for 2024-2025 (in order from largest to smallest CDBG proposal)

ID	CDBG Funds Requested	City Funds Requested for project completion	District(s)	Department(s)	Activity	Location
A	\$700,000 - \$1.5M	\$0	4	Public Works	Veterans Memorial Parkway PH 1 & PH 2 – Construct 1.93 miles of an 8-foot shared-use path, providing connectivity from SE Seafury Lane to US Highway 1. Phase 1 is estimated at \$800,000 and would construct approximately 5600 LF of shared-use paths providing connectivity from SE Seafury Lane to SE Lyngate Drive. Phase 2 is estimated at \$700,000 and would construct approximately 4600 LF of shared use paths providing connectivity from SE Lyngate Drive to US Highway 1.	Located in low- and moderate income Census Tract 3820.09
B	\$251,000 - \$690,000	\$0	3	Public Works	Windmill Point, Section 41, new sections of work – continue to complete work for Public Works’ culvert project requesting anywhere from \$251,000 for a portion of the proposed project to \$690,000 for all the proposed portions of the project. Project helps preserve integrity of road infrastructure and prevents flooding. Can be adjusted in phased approach.	Located in low- and moderate income Census Tract 3821.13/1.
C	\$585,000	\$200,000	3	Parks and Recreation	Whispering Pines Park - Security Camera and Fiber Optic CDBG Funded Materials only = \$585,000 City Funded installation and labor = \$200,000 Proposed CIP FY25-26 - Contingent on approval of City CIP Budget request.	Tract 382113 Block Group 4
D	\$557,000	\$200,188	1	Parks and Recreation	Sportsman’s Park - Security Camera and Fiber Optic CDBG Funded Materials only = \$557,000 City Funded installation and labor = \$200,188 Proposed CIP FY 24-25 - Contingent on approval of City CIP Budget request.	Tract 381503 Block Group 2

Alternate CDBG Project Proposals for 2024-2025 (in order from largest to smallest CDBG proposal)						
ID	CDBG Funds Requested	City Funds Requested for project completion	District(s)	Department(s)	Activity	Location
E	\$500,000	\$0	City-wide	Economic Development	Commercial Development Program – Provides a matching grant up to \$20,000 to offset permit fees, site plan review fees, impact fees and right of way infrastructure improvements for new and expanding businesses in Port St Lucie. The request is \$500,000 for commercial development grants for 25 businesses or commercial property owners in Port St Lucie.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate-income Census Tracts.
F	\$10,000 - \$250,000	\$0	City-wide	Neighborhood Services	Homeowner Repair & Rehabilitation Program – funding for repair/rehabilitation of low and moderate income households and/or septic to sewer conversions.	City-wide low- and moderate- income qualified business owners and/or located in low- and moderate-income Census Tracts.

NOTE: All projects listed above were reviewed by staff to ensure that they are eligible for CDBG funding. In addition to eligibility the other most significant criteria for determining recommendations are compliance with goals established in the City’s 5-Year CDBG Consolidated Plan 2021-25 and are shovel-ready, align with the City’s Strategic Plans and will allow compliance with HUD’s CDBG Timeliness Goal requirement.

Unfunded and approved projects can be recommended as alternative projects for completion if the approved projects do not move forward in a timely fashion or if a portion of the funding remains after a project is completed or if the City receives program income or additional funding. Alternate projects will be analyzed during the course of the program year based on needs assessments, readiness to execute, and budget available. Alternate projects will be assigned and executed as funding becomes available.