

FY25 3RD QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – JULY 18, 2025

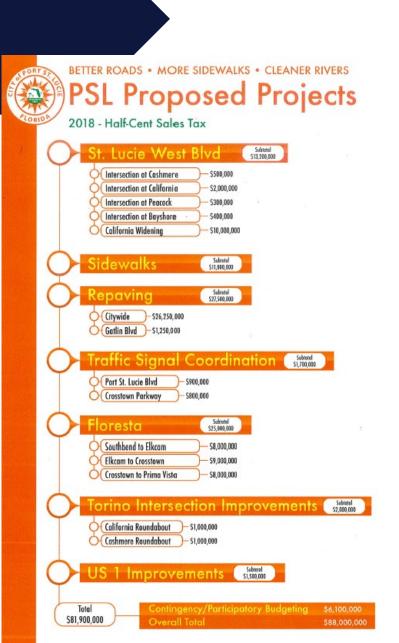
THANK YOU VOTERS!



BETTER **ROADS,** MORE **SIDEWALKS,** AND **CLEANER RIVERS.** E TRUSA 2018

S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks aside from STAT meetings to discuss project-specific issues.
- FY25 2nd Quarter Report is not currently on a Council Agenda for presentation.



FLORESTA DRIVE PHASE 1 COMPLETE





FLORESTA DRIVE PHASES 2 & 3

- Phase 2 construction began on September 26, 2022. The contractor completed project activities for Phase 2 with minor warranty work taking place.
- Construction of Phase 3 is underway. A Public Meeting was held on March 10. Community Outreach for the project continues. The contractor is continuing with underground, utility, and drainage activities on Floresta Drive in the area between Fallon Drive and Cavern Avenue as well as clearing and drainage at Harborview Pond.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



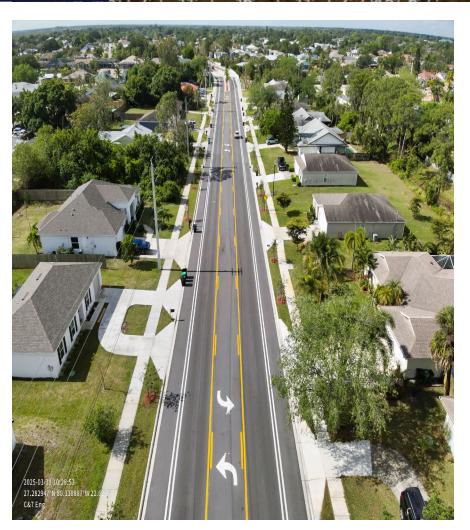
Polynesian Ave Roundabout



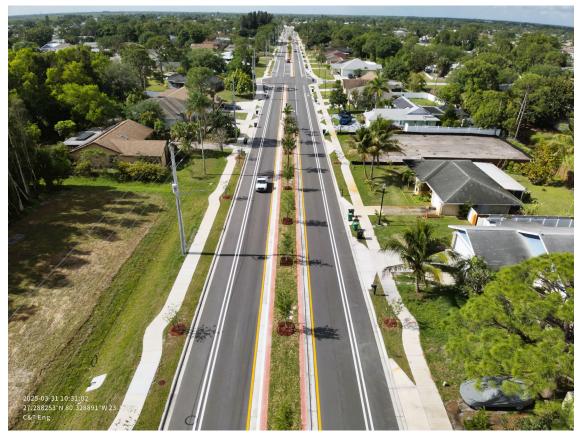
Oval-about at Floresta Elementary



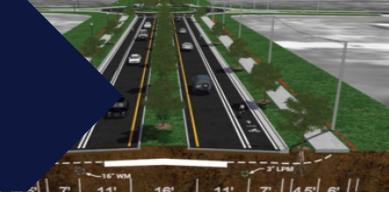
Final Roadway Configuration Elkcam Bridge through Polynesian Ave







Polynesian North on Floresta





Thornhill Lake







Bywood & Floresta Elementary

Art for the oval-about installed June 2025.

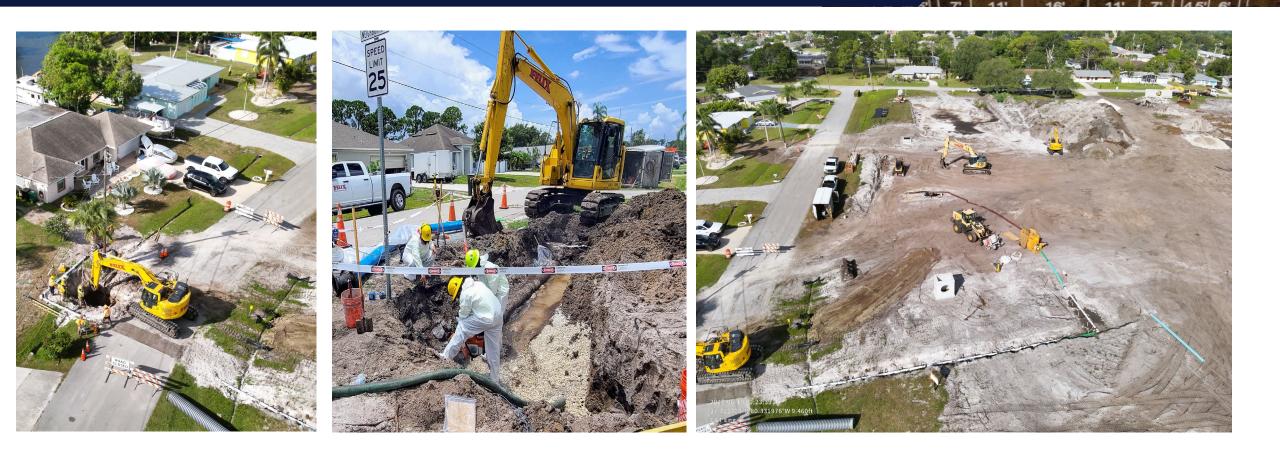
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North end of the Project near Crosstown Parkway



Floresta Drive Phase 3 Activities

SIDEWALKS



Import Drive Phase 2: Inca Terrace to Savage Blvd is complete



SIDEWALKS



Abingdon Sidewalk: Complete From Import Drive to Savona Boulevard



REPAVING

Project Progress:

- The Sales Tax resurfacing goal for FY 24/25 is 18.75 miles.
- > To date, 16.50 miles have been resurfaced.
 - 16.50 miles from FY 24/25 have been completed. The remaining 2.25 miles are on schedule to be resurfaced by the end of 2026.

Tulip Park/ Whispering Pines



TRAFFIC SIGNAL COORDINATION

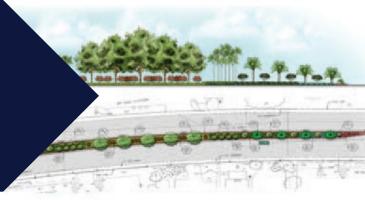
Crosstown Parkway

Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- > Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continue to monitor and make adjustments, as necessary.

US 1 IMPROVEMENTS



- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.

➢ Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



First Phase - Complete

Second Phase

- Access Management
- Construction is not currently programmed in the County's three-year adopted schedule. (UPDATE: Public Outreach & Design budgeted in FY24 & FY25. Potential Construction start in FY27 or FY28)



IMPLEMENTATION SCHEDULE

Legend:		2019)		20	20	Т		2021			203	22	T		2023			202	4	T	20	025			20	26		2027	Т	20	28	T	203	29	T
Contract, RFP or Bidding Cycle	10			10	20	30 4	0 1	0 2	0 30	40	10	20	30 4	10	10 20	0 30	40	10	20 3	30 40	0 10	20	0	40	10	20	30 4	40	1Q 2Q 3Q 40	10	20	30 40	10			0
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South and Eastern Torino Loop																																				
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Implementation Schedule is based upon calendar years and quarters.

BUDGET & EXPENDITURES



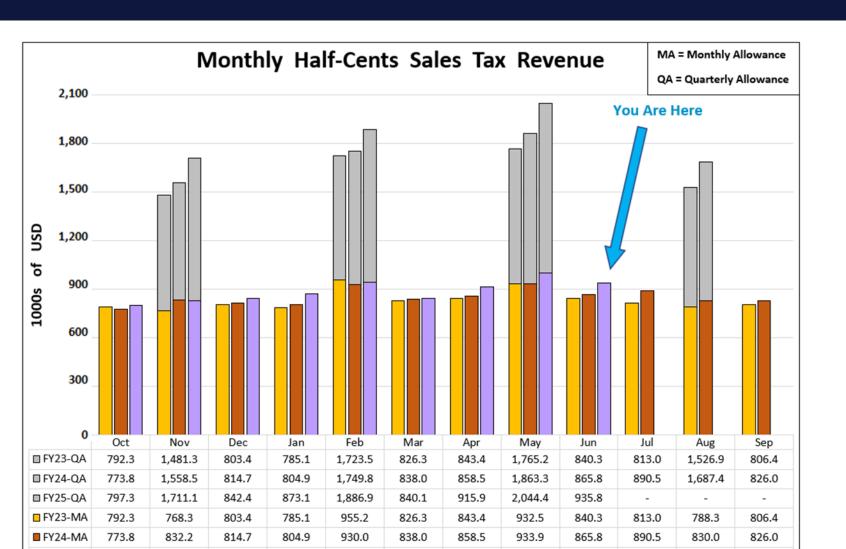
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OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1.032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	61,107	5,336,391	5,397,498	5,602,502
REPAVING	27,500,000	27,500,000	2,754,018	8,198,547	10,952,565	16,547,435
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	10,790,169	47,982,545	58,772,714	41,227,286
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	505,346	1,519,469	2,024,815	-2,023,298
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516.739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$14,147,229	\$69,624,018	\$83,771,247	\$82,245,492

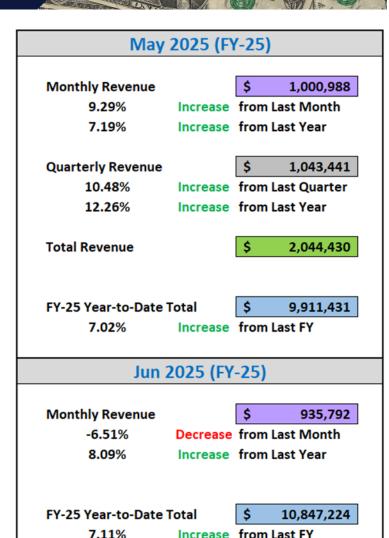
MISCELLANEOUS EXPENSES



Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 21,928.15
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,024,814.50

REVENUE SUMMARY







HALF-CENT SALES TAX FY25 3RD QUARTER UPDATE

QUESTIONS OR COMMENTS?



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