Community Development Block Grant (CDBG)

CDBG Funding Proposals for Fiscal Year 2022 – 2023 Neighborhood Services Department

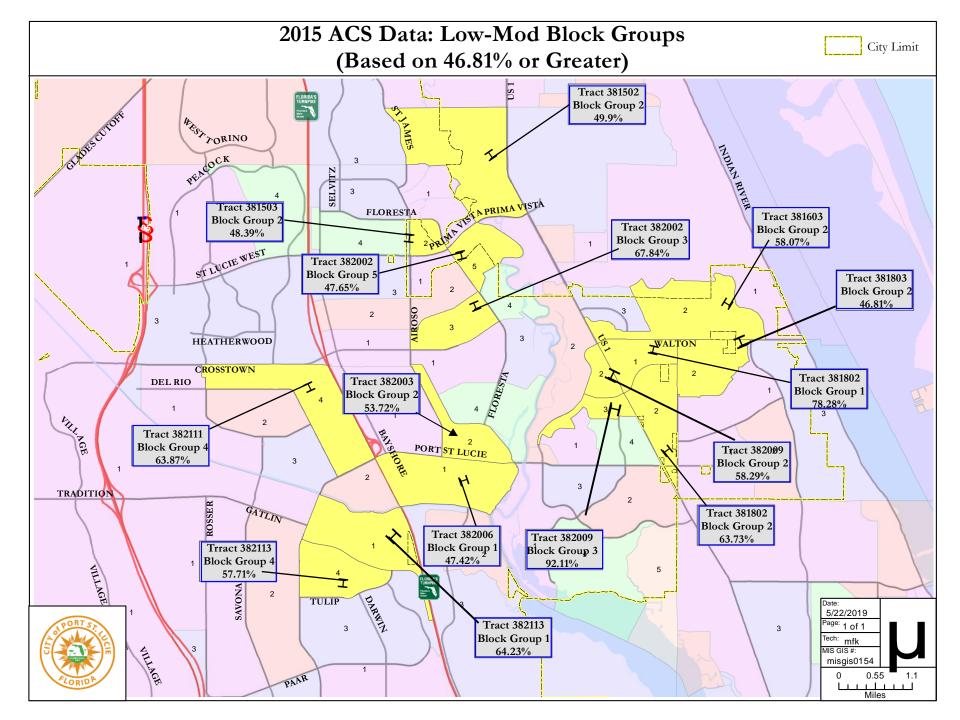
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CDBG Project Funding (Last 5 Years)

Fiscal Year	Total Project Cost	Total Admin. Costs (20%)
2017-2018	\$809,355	\$202,339
2018-2019	\$934,900	\$233,725
2019-2020	\$894,732	\$223,683
2020-2021	\$875,484	\$218,871
2021-2022	\$875,000	\$218,750
2022-2023	\$792,452	\$198,113





CDBG Requirements

- Statutory requirement 70% of funding must benefit low/ mod income persons
- May be used to address slum, blight and urgent needs (e.g. disaster repair needs)
- Projects must match program objectives outlined in the Annual Action Plan as well as priorities listed in the 5 Year Consolidated Plan
- May be used for infrastructure projects, housing projects, water/sewer connections, economic development and public services. Public services cap is 15% maximum of annual allocation.
- All CDBG projects must be approved by City Council

Project Recommendation Criteria

- Project readiness/estimated completion time
- Availability of alternative funding sources
- Urgency
- Availability of cost match
- Public support for the project







FY 2022-2023

Community Development Block Grant Proposal



EXCELLENCE

DIVERSITY

COMMUNITY

TEAMWORK











PROPOSED PROJECT

Estimated Cost	Project Description	Council District	Low-Mod Block Group
\$1,186,000	Whispering Pines Park - Inclusive	4	Tract
CDBG =	Playground and Safety Surfacing to		381802
\$600,000 - \$650,000	Improve ADA Accessibility and Adult		Block
City CIP = \$586,000	Fitness Stations		Group 1

Project Location











Current Playground Installed 2005



Proposed Playground & Fitness Design



Proposed Playground & Fitness Design



Proposed Playground & Fitness Design



Proposed Fitness Station Design



Proposed Parks Projects Alternatives



FACILITY & PROJECT IDENTIFICATION

Fred Cook Park Adult and Senior Fitness Stations Census Tract #3820.03/1, Council District 4

ESTIMATE

\$130,000











Overview of CDBG Project Request

Est. Cost	Project Description	District	Tract
\$650,000 (CDBG = \$650,000 City CIP = \$586,000)	Whispering Pines Park & Exercise Equipment - inclusive playground, safety surfacing or ADA access and adult fitness stations. (to be matched with \$586,000 of Parks & Recreation Capital Improvement Project (CIP) Funds, project contingent on the approval of the City's proposed 22-23 CIP Plan).	4	Tract 3820.06 Block Group 1 & Tract 3821.13 Block Group 4
\$80,000	SE Village Green Dr. (1,025 Linear Feet of 5 ft sidewalk improvements) - providing additional pedestrian connectivity for the medical facilities and residents from Royal Green Circle (Midpoint Place 1) to Tiffany Ave.	3	Tract 3818.02 Block Group 1
\$40,000	Minority Business Development Agency (MBDA) Business Consultant - Funding to partially fund a business consultant for the Port St. Lucie office located in the Enterprise Hub at IRSC. The MBDA has been able to provide business consulting services to 40 minority owned business and entrepreneurial training to 50 minority owned businesses in Port St. Lucie and has been partially funded by CARES Act.	ALL	City-wide
TOTAL estimated CDBG project cost \$770,000	Total of 3 Projects from three (3) departments: Parks & Recreation, Public Works, and Economic Development. Estimated 2022-23 surplus \$22,452 which will be allocated to Neighborhood Services Repair and Rehabilitation Program unless additional surplus and/or program income is identified and another alternate can be designated.		

Overview of CDBG Project Request

(continued)

Alternate Projects:

\$120,000 - Neighborhood Services, Repair/Rehabilitation Program for low- and moderate-income household homes and water-sewer connections (City-wide).

\$130,000 - Fred Cook Park - Adult and Senior Fitness Stations, includes sidewalks, carry forward from last year's proposals.

\$40,000 - Sharrows (a.k.a. bike lanes) between Whitmore Dr., PSL Blvd. to Floresta Dr., carry forward from last year's proposals.

\$35,000 - Economic Development, Retail recruitment software - Annual Subscription

\$20,000 - Economic Development, Small Business Accelerator Program – Micro-enterprise Grants (this program currently has carry forward funding from unused CDBG funds that were assigned the previous fiscal year). On going program qualification will take place during the upcoming program cycle.

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Discussion & Comments

Actions Requested

- Open Public Hearing
- Council/staff project priority discussion
- Consensus from Council on projects to be funded
- Consensus from Council on alternate projects
- Allow staff to prepare the final project list and submit the CDBG 2022-23 Action Plan to the Department of Housing and Urban Development (HUD) for approval on August 15, 2022 together with public comments

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