

Duck Court Park – Preliminary Schedule & Funding

PHASE-1

- Design, Survey & Permitting = \$45,000
- Site Development (Base) = \$65,000
- Large Trees = \$4,000
- Medium Trees = \$2,625
- Small Trees = \$2,250
- Palms = \$5,250

Subtotal = \$124,125

Contingency = \$18,619

Total = \$142,744

Phase-1 Funding

FY 21/22 = \$150,000

Total = \$150,000

Duck Court Park – Preliminary Schedule &

PHASE-2

Funding

- Design, Survey & Permitting = \$25,000
- Site Development = \$65,000
- Sidewalks = \$50,000
- On-Street Parking = \$100,000
- Adj. Street Paving = \$637,500
- Med. Trees = \$875
- Small Trees = \$4,500
- Palms = \$3,750
- Small Shrubs = \$37,500
- Pergola with Benches/Swings = \$25,000
- Covered Shelter (Sm. Pavilion) = \$35,000
- Trash Cans = \$1,750
- Bike Racks = \$4,500
- Lighting = \$14,000
- Signage = \$15,000
- Fencing = \$43,750

Subtotal = \$1,063,125

Contingency = \$159,469

Total = \$1,222,594

Phase-2 Funding

Contingent upon City Council
Direction