

**CITY OF PORT ST. LUCIE
FY 2020-21
DEPARTMENTAL APPROVED BUDGET**

Fund: 001
 Department: Police
 Division: Oper Sppt Svcs
 Division Code: 2105
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Detail Schedule of Budget Items - CURRENT

Object Code (1)	Account Title Items & Explanation	Requested by Department (3)	Add or Deduct (4)	Final Approved (5)
	OPERATING EXPENSES			
5310	PROFESSIONAL SERVICES			
	Crime Lab services. Based on usage and population formulas.	\$389,094		\$389,094
	Attorney fees relating to court proceedings, consultations, and case preparation, based on any pending litigation promulgated through Police Department actions.	\$4,000		\$4,000
	SUBTOTAL - PROFESSIONAL SERVICES - 5310	\$393,094	\$0	\$393,094
5330	COURT REPORTING FEES	\$800		\$800
5340	OTHER CONTRACTUAL SERVICES			
	Pest (indoor) control for Police facilities	\$3,600		\$3,600
	Guardian Alarm svc & fire alarm inspection - for all police facilities	\$7,000		\$7,000
	Fire extinguisher recharge & inspection	\$3,000		\$3,000
	Fire Sprinkler Inspection Main HQ and Evidence quarterly/annual inspection	\$5,000		\$5,000
	Chemical service for trees, lawn & shrubs at Police facilities, mowing and lawn service at police facilities including impound lot & K-9 field	\$20,000		\$20,000
	Janitorial service for Main Police building (\$2,819/month) + (\$735/month) for daytime cleaning (M-F), Eastern -1x/wk (\$256/mo), Evidence Bldg (\$110/mo), SID (\$176/mo)	\$52,000		\$52,000
	Mat cleaning service for Main Police bldg (front & back entrances).	\$450		\$450
	Hearing Impaired Translation services for various areas of the Police dept.	\$2,500		\$2,500
	Pest control for (6) K9 officers home	\$3,000		\$3,000
	BioWaste for Evidence Quarterly and/or as needed \$89 per pick up	\$750		\$750
	Police investigation searches via TLO, Center for Law Enforcement, etc	\$3,500		\$3,500
	Accident scene / biohazard cleaning of vehicles.	\$5,000		\$5,000
	Lab work	\$14,500		\$14,500
	SUBTOTAL - OTHER CONTRACTUAL SERVICES - 5340	\$120,300	\$0	\$120,300