Duck Court - Phase 1

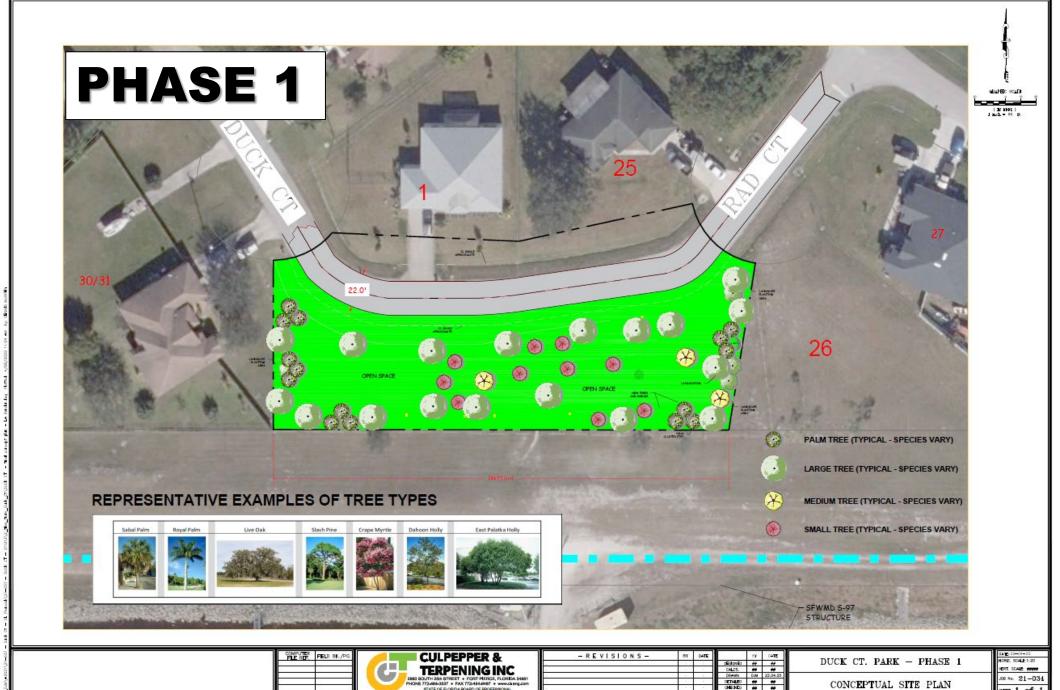
Design, Survey & Permitting - \$45,000 Site Development - \$65,000

Large Trees -\$4,000 Med. Trees - \$2,625 Small Trees - \$2,250 Palms - \$5,250

Subtotal = \$124,125 Contingency = \$18,619

Phase 1 – Cost Estimate Total - \$142,744

Funding CIP FY21/22 301 NSD General Fund \$150,000



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Duck Court - Phase 2

Design, Survey & Permitting - \$25,000 Site Development - \$65,000

Sidewalks - \$50,000 On-Street Parking - \$100,000 Adj. Street Paving - \$637,500 Med. Trees - \$875 Small Trees - \$4,500 Palms - \$3,750 Small Shrubs - \$37,500

Pergola with
Benches/Swings - \$25,000
Covered Shelter (Sm.
Pavilion) - \$35,000
Trash Cans - \$1,750
Bike Racks - \$4,500
Lighting - \$14,000

Signage - \$15,000 Fencing - \$43,750

Subtotal = \$1,063,125 Contingency = \$159,469

Phase 2 - Cost Estimate
Total - \$1,222,594

Funding
Contingent upon City
Council Direction

