

Cost Proposal - Schedule A Totals

Contractor	Number of Units	Annual Cost Per Total Number of Units
Paramount Power Inc.	132	\$121,090.00
TAW	132	\$201,220.00
Nixon Power Services	132	\$226,675.00
360 ENERGY SOLUTIONS LLC	132	\$330,907.00

The Department seeks approval for multiple awarding of the City's Portable and Stationary Generator Preventative Maintenance, Repairs, and Generator Rental and Reserve Rates be awarded to two (2) separate contractors: **Paramount Power** to be Awarded the Contract for All Minor PM, Major PM, Load Bank Testing, and Service Call Labor Rates and **360 Energy Solutions** to be Awarded the Contract for Generator Rental and Reserve Rates.

Paramount Power Inc.

Unit Size by KW	Number of Units	Minor PM Fee - per Each Unit	Minor PM Fee - Three (3) Times Annually or Nine (9) Months from June 1st thru February 28th	Major PM Fee - per Each Unit	Major PM Fee - One (1) Annually from March 1st thru May 31st (Prep for Hurricane Season)	Annual Amount Per Unit for all Minor and Major PM Fees	Annual Cost Per Total Number of Units
22	1	\$ 120.00	\$ 360.00	\$ 325.00	\$ 325.00	\$ 445.00	\$ 685.00
25	1	\$ 120.00	\$ 360.00	\$ 325.00	\$ 325.00	\$ 445.00	\$ 685.00
30	1	\$ 120.00	\$ 360.00	\$ 325.00	\$ 325.00	\$ 445.00	\$ 685.00
40	2	\$ 120.00	\$ 720.00	\$ 325.00	\$ 650.00	\$ 445.00	\$ 1,370.00
50	3	\$ 120.00	\$ 1,080.00	\$ 325.00	\$ 975.00	\$ 445.00	\$ 2,055.00
56	4	\$ 120.00	\$ 1,440.00	\$ 325.00	\$ 1,300.00	\$ 445.00	\$ 2,740.00
60	63	\$ 120.00	\$ 22,680.00	\$ 325.00	\$ 20,475.00	\$ 445.00	\$ 43,155.00
80	1	\$ 120.00	\$ 360.00	\$ 325.00	\$ 325.00	\$ 445.00	\$ 685.00
100	9	\$ 120.00	\$ 3,240.00	\$ 350.00	\$ 3,150.00	\$ 470.00	\$ 6,390.00
125	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
130	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
135	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
150	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
185	12	\$ 120.00	\$ 4,320.00	\$ 350.00	\$ 4,200.00	\$ 470.00	\$ 8,520.00
200	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
250	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
275	2	\$ 120.00	\$ 720.00	\$ 350.00	\$ 700.00	\$ 470.00	\$ 1,420.00
300	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
325	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
350	1	\$ 120.00	\$ 360.00	\$ 350.00	\$ 350.00	\$ 470.00	\$ 710.00
400	2	\$ 120.00	\$ 720.00	\$ 390.00	\$ 780.00	\$ 510.00	\$ 1,500.00
415	1	\$ 120.00	\$ 360.00	\$ 390.00	\$ 390.00	\$ 510.00	\$ 750.00
600	1	\$ 120.00	\$ 360.00	\$ 550.00	\$ 550.00	\$ 670.00	\$ 910.00
750	1	\$ 120.00	\$ 360.00	\$ 750.00	\$ 750.00	\$ 870.00	\$ 1,110.00

760	1	\$ 120.00	\$ 360.00	\$ 750.00	\$ 750.00	\$ 870.00	\$ 1,110.00
800	1	\$ 120.00	\$ 360.00	\$ 750.00	\$ 750.00	\$ 870.00	\$ 1,110.00
1000	6	\$ 120.00	\$ 2,160.00	\$ 1,700.00	\$ 10,200.00	\$ 1,820.00	\$ 12,360.00
1250	1	\$ 120.00	\$ 360.00	\$ 1,700.00	\$ 1,700.00	\$ 1,820.00	\$ 2,060.00
1500	6	\$ 120.00	\$ 2,160.00	\$ 1,700.00	\$ 10,200.00	\$ 1,820.00	\$ 12,360.00
1500 KW/4,160 Volts	1	\$ 120.00	\$ 360.00	\$ 1,700.00	\$ 1,700.00	\$ 1,820.00	\$ 2,060.00
2000	2	\$ 120.00	\$ 720.00	\$ 3,300.00	\$ 6,600.00	\$ 3,420.00	\$ 7,320.00
2500	1	\$ 120.00	\$ 360.00	\$ 3,300.00	\$ 3,300.00	\$ 3,420.00	\$ 3,660.00
Total No. of Units	132	TOTAL ANNUAL COST for All Units for All Minor and Major PM Fees				\$ 27,620.00	\$ 121,090.00

OPTIONS for Load Bank Testing: Two-hour load bank or Four-hour load bank test for generators			
Unit Size by KW	No. of Units	Load Bank Fee for 2 hrs per unit	Load Bank Fee for 4 hrs per unit
22	1	\$ 350.00	\$ 545.00
25	1	\$ 350.00	\$ 545.00
30	1	\$ 350.00	\$ 545.00
40	2	\$ 375.00	\$ 545.00
50	3	\$ 375.00	\$ 545.00
56	4	\$ 375.00	\$ 545.00
60	63	\$ 375.00	\$ 545.00
80	1	\$ 395.00	\$ 575.00
100	9	\$ 415.00	\$ 595.00
125	1	\$ 375.00	\$ 620.00
130	1	\$ 440.00	\$ 625.00
135	1	\$ 450.00	\$ 630.00
150	1	\$ 465.00	\$ 645.00
185	12	\$ 500.00	\$ 680.00
200	1	\$ 515.00	\$ 695.00
250	1	\$ 565.00	\$ 745.00
275	2	\$ 590.00	\$ 770.00
300	1	\$ 615.00	\$ 795.00
325	1	\$ 640.00	\$ 820.00
350	1	\$ 665.00	\$ 845.00

400	2	\$	715.00	\$	895.00
415	1	\$	730.00	\$	1,010.00
600	1	\$	915.00	\$	1,095.00
750	1	\$	1,065.00	\$	1,245.00
760	1	\$	1,075.00	\$	1,255.00
800	1	\$	1,115.00	\$	1,395.00
1000	6	\$	1,360.00	\$	1,540.00
1250	1	\$	1,860.00	\$	1,790.00
1500	6	\$	1,860.00	\$	1,995.00
1500 with 4,160 volts	1	\$	8,500.00	\$	8,700.00
2000	2	\$	2,360.00	\$	2,495.00
2500	1	\$	2,860.00	\$	2,995.00

Service Call Labor Rates:	\$ /hr. routine rate	\$ /hr. emergency rate
Standard Business Hrs	\$ 90.00	\$ 150.00
After Business Hours	\$ 150.00	\$ 187.00
Weekend Hours	\$ 187.00	\$ 187.00
Holiday Hours	\$ 225.00	\$ 225.00
Repair Parts shall be at cost plus (10%) percent markup.		

Rental Rates: (Generator on-site, set up by Contractor fully functional, and in use at a City facility) NOTE: These generators must be delivered within four (4) hours of being contacted by the City and setup by Contractor			
Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	No Offer	No Offer	No Offer
500 KW (480 Volt)	No Offer	No Offer	No Offer
750 KW (480 volts)	No Offer	No Offer	No Offer
1500 KW (4160 Volt)	No Offer	No Offer	No Offer

Reserved Rates: (If to have generators reserved for City only for Hurricane or other emergency situations)			
Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	No Offer	No Offer	No Offer
500 KW (480 Volt)	No Offer	No Offer	No Offer
750 KW (480 volts)	No Offer	No Offer	No Offer
1500 KW (4160 Volt)	No Offer	No Offer	No Offer

TAW

Unit Size by KW	Number of Units	Minor PM Fee - per Each Unit	Minor PM Fee - Three (3) Times Annually or Nine (9) Months from June 1st thru February 28th	Major PM Fee - per Each Unit	Major PM Fee - One (1) Annually from March 1st thru May 31st (Prep for Hurricane Season)	Annual Amount Per Unit for all Minor and Major PM Fees	Annual Cost Per Total Number of Units
22	1	\$ 125.00	\$ 375.00	\$ 400.00	\$ 400.00	\$ 525.00	\$ 775.00
25	1	\$ 125.00	\$ 375.00	\$ 400.00	\$ 400.00	\$ 525.00	\$ 775.00
30	1	\$ 125.00	\$ 375.00	\$ 400.00	\$ 400.00	\$ 525.00	\$ 775.00
40	2	\$ 125.00	\$ 750.00	\$ 700.00	\$ 1,400.00	\$ 825.00	\$ 2,150.00
50	3	\$ 125.00	\$ 1,125.00	\$ 700.00	\$ 2,100.00	\$ 825.00	\$ 3,225.00
56	4	\$ 125.00	\$ 1,500.00	\$ 700.00	\$ 2,800.00	\$ 825.00	\$ 4,300.00
60	63	\$ 125.00	\$ 23,625.00	\$ 700.00	\$ 44,100.00	\$ 825.00	\$ 67,725.00
80	1	\$ 125.00	\$ 375.00	\$ 700.00	\$ 700.00	\$ 825.00	\$ 1,075.00
100	9	\$ 125.00	\$ 3,375.00	\$ 790.00	\$ 7,110.00	\$ 915.00	\$ 10,485.00
125	1	\$ 125.00	\$ 375.00	\$ 790.00	\$ 790.00	\$ 915.00	\$ 1,165.00
130	1	\$ 125.00	\$ 375.00	\$ 790.00	\$ 790.00	\$ 915.00	\$ 1,165.00
135	1	\$ 125.00	\$ 375.00	\$ 790.00	\$ 790.00	\$ 915.00	\$ 1,165.00
150	1	\$ 125.00	\$ 375.00	\$ 790.00	\$ 790.00	\$ 915.00	\$ 1,165.00
185	12	\$ 125.00	\$ 4,500.00	\$ 800.00	\$ 9,600.00	\$ 925.00	\$ 14,100.00
200	1	\$ 125.00	\$ 375.00	\$ 800.00	\$ 800.00	\$ 925.00	\$ 1,175.00
250	1	\$ 125.00	\$ 375.00	\$ 800.00	\$ 800.00	\$ 925.00	\$ 1,175.00
275	2	\$ 125.00	\$ 750.00	\$ 800.00	\$ 1,600.00	\$ 925.00	\$ 2,350.00
300	1	\$ 125.00	\$ 375.00	\$ 825.00	\$ 825.00	\$ 950.00	\$ 1,200.00
325	1	\$ 125.00	\$ 375.00	\$ 825.00	\$ 825.00	\$ 950.00	\$ 1,200.00
350	1	\$ 125.00	\$ 375.00	\$ 875.00	\$ 875.00	\$ 1,000.00	\$ 1,250.00
400	2	\$ 125.00	\$ 750.00	\$ 875.00	\$ 1,750.00	\$ 1,000.00	\$ 2,500.00
415	1	\$ 125.00	\$ 375.00	\$ 925.00	\$ 925.00	\$ 1,050.00	\$ 1,300.00
600	1	\$ 175.00	\$ 525.00	\$ 1,100.00	\$ 1,100.00	\$ 1,275.00	\$ 1,625.00
750	1	\$ 175.00	\$ 525.00	\$ 1,300.00	\$ 1,300.00	\$ 1,475.00	\$ 1,825.00
760	1	\$ 175.00	\$ 525.00	\$ 13,000.00	\$ 13,000.00	\$ 13,175.00	\$ 13,525.00
800	1	\$ 175.00	\$ 525.00	\$ 1,300.00	\$ 1,300.00	\$ 1,475.00	\$ 1,825.00
1000	6	\$ 175.00	\$ 3,150.00	\$ 2,800.00	\$ 16,800.00	\$ 2,975.00	\$ 19,950.00
1250	1	\$ 175.00	\$ 525.00	\$ 1,600.00	\$ 1,600.00	\$ 1,775.00	\$ 2,125.00

1500	6	\$ 175.00	\$ 3,150.00	\$ 4,000.00	\$ 24,000.00	\$ 4,175.00	\$ 27,150.00
1500 KW/4,160 Volts	1	\$ 175.00	\$ 525.00	\$ 2,000.00	\$ 2,000.00	\$ 2,175.00	\$ 2,525.00
2000	2	\$ 175.00	\$ 1,050.00	\$ 2,300.00	\$ 4,600.00	\$ 2,475.00	\$ 5,650.00
2500	1	\$ 175.00	\$ 525.00	\$ 2,300.00	\$ 2,300.00	\$ 2,475.00	\$ 2,825.00
Total No. of Units	132	TOTAL ANNUAL COST for All Units for All Minor and Major PM Fees				\$ 52,375.00	\$ 201,220.00

OPTIONS for Load Bank Testing: Two-hour load bank or Four-hour load bank test for generators			
Unit Size by KW	No. of Units	Load Bank Fee for 2 hrs per unit	Load Bank Fee for 4 hrs per unit
22	1	\$ 350.00	\$ 650.00
25	1	\$ 350.00	\$ 650.00
30	1	\$ 350.00	\$ 650.00
40	2	\$ 350.00	\$ 650.00
50	3	\$ 350.00	\$ 650.00
56	4	\$ 350.00	\$ 650.00
60	63	\$ 350.00	\$ 650.00
80	1	\$ 350.00	\$ 650.00
100	9	\$ 350.00	\$ 650.00
125	1	\$ 400.00	\$ 700.00
130	1	\$ 400.00	\$ 700.00
135	1	\$ 400.00	\$ 700.00
150	1	\$ 400.00	\$ 700.00
185	12	\$ 400.00	\$ 700.00
200	1	\$ 400.00	\$ 700.00
250	1	\$ 500.00	\$ 800.00
275	2	\$ 500.00	\$ 800.00
300	1	\$ 500.00	\$ 800.00
325	1	\$ 550.00	\$ 850.00
350	1	\$ 550.00	\$ 850.00
400	2	\$ 550.00	\$ 850.00
415	1	\$ 550.00	\$ 850.00
600	1	\$ 650.00	\$ 900.00
750	1	\$ 650.00	\$ 900.00
760	1	\$ 650.00	\$ 900.00
800	1	\$ 1,000.00	\$ 950.00
1000	6	\$ 2,000.00	\$ 1,400.00
1250	1	\$ 2,000.00	\$ 1,500.00

1500	6	\$	2,500.00	\$	2,000.00
1500 with 4,160 volts	1	\$	22,000.00	\$	24,000.00
2000	2	\$	2,900.00	\$	3,000.00
2500	1	\$	2,900.00	\$	3,000.00

transformer needed

Service Call Labor Rates:	\$ /hr. routine rate	\$ /hr. emergency rate
Standard Business Hrs	\$ 140.00	\$ 140.00
After Business Hours	\$ 280.00	\$ 280.00
Weekend Hours	\$ 280.00	\$ 280.00
Holiday Hours	\$ 280.00	\$ 280.00
Repair Parts shall be at cost plus (10%) percent markup.		

Rental Rates: (Generator on-site, set up by Contractor fully functional, and in use at a City facility) NOTE: These generators must be delivered within four (4) hours of being contacted by the City and setup by Contractor

Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	\$ 13,300.00	\$ 21,000.00	\$ 45,000.00
500 KW (480 Volt)	\$ 7,200.00	\$ 15,000.00	\$ 30,000.00
750 KW (480 volts)	\$ 8,500.00	\$ 18,000.00	\$ 31,000.00
1500 KW (4160 Volt)	\$ 15,000.00	\$ 22,000.00	\$ 46,000.00

Reserved Rates: (If to have generators reserved for City only for Hurricane or other emergency situations)

Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	\$ 2,300.00	\$ 8,000.00	\$ 28,000.00
500 KW (480 Volt)	\$ 800.00	\$ 2,500.00	\$ 11,000.00
750 KW (480 volts)	\$ 1,200.00	\$ 3,000.00	\$ 14,000.00
1500 KW (4160 Volt)	\$ 2,300.00	\$ 9,000.00	\$ 35,000.00

Nixon Power Services

Unit Size by KW	Number of Units	Minor PM Fee - per Each Unit	Minor PM Fee - Three (3) Times Annually or Nine (9) Months from June 1st thru February 28th	Major PM Fee - per Each Unit	Major PM Fee - One (1) Annually from March 1st thru May 31st (Prep for Hurricane Season)	Annual Amount Per Unit for all Minor and Major PM Fees	Annual Cost Per Total Number of Units
22	1	\$ 200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 800.00	\$ 1,200.00
25	1	\$ 200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 800.00	\$ 1,200.00
30	1	\$ 200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 800.00	\$ 1,200.00
40	2	\$ 200.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 800.00	\$ 2,400.00
50	3	\$ 200.00	\$ 1,800.00	\$ 600.00	\$ 1,800.00	\$ 800.00	\$ 3,600.00
56	4	\$ 200.00	\$ 2,400.00	\$ 600.00	\$ 2,400.00	\$ 800.00	\$ 4,800.00
60	63	\$ 200.00	\$ 37,800.00	\$ 700.00	\$ 44,100.00	\$ 900.00	\$ 81,900.00
80	1	\$ 200.00	\$ 600.00	\$ 700.00	\$ 700.00	\$ 900.00	\$ 1,300.00
100	9	\$ 200.00	\$ 5,400.00	\$ 700.00	\$ 6,300.00	\$ 900.00	\$ 11,700.00
125	1	\$ 225.00	\$ 675.00	\$ 700.00	\$ 700.00	\$ 925.00	\$ 1,375.00
130	1	\$ 225.00	\$ 675.00	\$ 700.00	\$ 700.00	\$ 925.00	\$ 1,375.00
135	1	\$ 225.00	\$ 675.00	\$ 700.00	\$ 700.00	\$ 925.00	\$ 1,375.00
150	1	\$ 225.00	\$ 675.00	\$ 800.00	\$ 800.00	\$ 1,025.00	\$ 1,475.00
185	12	\$ 225.00	\$ 8,100.00	\$ 800.00	\$ 9,600.00	\$ 1,025.00	\$ 17,700.00
200	1	\$ 225.00	\$ 675.00	\$ 1,000.00	\$ 1,000.00	\$ 1,225.00	\$ 1,675.00
250	1	\$ 225.00	\$ 675.00	\$ 1,000.00	\$ 1,000.00	\$ 1,225.00	\$ 1,675.00
275	2	\$ 225.00	\$ 1,350.00	\$ 1,000.00	\$ 2,000.00	\$ 1,225.00	\$ 3,350.00
300	1	\$ 250.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 1,750.00
325	1	\$ 250.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 1,750.00
350	1	\$ 250.00	\$ 750.00	\$ 1,100.00	\$ 1,100.00	\$ 1,350.00	\$ 1,850.00
400	2	\$ 250.00	\$ 1,500.00	\$ 1,100.00	\$ 2,200.00	\$ 1,350.00	\$ 3,700.00
415	1	\$ 250.00	\$ 750.00	\$ 1,100.00	\$ 1,100.00	\$ 1,350.00	\$ 1,850.00
600	1	\$ 250.00	\$ 750.00	\$ 1,300.00	\$ 1,300.00	\$ 1,550.00	\$ 2,050.00
750	1	\$ 275.00	\$ 825.00	\$ 1,500.00	\$ 1,500.00	\$ 1,775.00	\$ 2,325.00

760	1	\$ 275.00	\$ 825.00	\$ 1,500.00	\$ 1,500.00	\$ 1,775.00	\$ 2,325.00
800	1	\$ 275.00	\$ 825.00	\$ 1,800.00	\$ 1,800.00	\$ 2,075.00	\$ 2,625.00
1000	6	\$ 300.00	\$ 5,400.00	\$ 2,100.00	\$ 12,600.00	\$ 2,400.00	\$ 18,000.00
1250	1	\$ 300.00	\$ 900.00	\$ 2,500.00	\$ 2,500.00	\$ 2,800.00	\$ 3,400.00
1500	6	\$ 300.00	\$ 5,400.00	\$ 3,500.00	\$ 21,000.00	\$ 3,800.00	\$ 26,400.00
1500 KW/4,160 Volts	1	\$ 300.00	\$ 900.00	\$ 3,500.00	\$ 3,500.00	\$ 3,800.00	\$ 4,400.00
2000	2	\$ 300.00	\$ 1,800.00	\$ 4,000.00	\$ 8,000.00	\$ 4,300.00	\$ 9,800.00
2500	1	\$ 300.00	\$ 900.00	\$ 4,250.00	\$ 4,250.00	\$ 4,550.00	\$ 5,150.00
Total No. of Units	132	TOTAL ANNUAL COST for All Units for All Minor and Major PM Fees				\$ 51,375.00	\$ 226,675.00

OPTIONS for Load Bank Testing: Two-hour load bank or Four-hour load bank test for generators			
Unit Size by KW	No. of Units	Load Bank Fee for 2 hrs per unit	Load Bank Fee for 4 hrs per unit
22	1	\$ 400.00	\$ 650.00
25	1	\$ 400.00	\$ 650.00
30	1	\$ 400.00	\$ 650.00
40	2	\$ 400.00	\$ 650.00
50	3	\$ 400.00	\$ 650.00
56	4	\$ 400.00	\$ 650.00
60	63	\$ 500.00	\$ 750.00
80	1	\$ 500.00	\$ 750.00
100	9	\$ 500.00	\$ 750.00
125	1	\$ 600.00	\$ 850.00
130	1	\$ 600.00	\$ 850.00
135	1	\$ 600.00	\$ 850.00
150	1	\$ 600.00	\$ 850.00
185	12	\$ 600.00	\$ 850.00
200	1	\$ 750.00	\$ 1,000.00
250	1	\$ 1,200.00	\$ 1,400.00
275	2	\$ 1,200.00	\$ 1,400.00
300	1	\$ 1,200.00	\$ 1,400.00
325	1	\$ 1,200.00	\$ 1,400.00
350	1	\$ 1,200.00	\$ 1,400.00

400	2	\$	1,400.00	\$	1,600.00
415	1	\$	1,400.00	\$	1,600.00
600	1	\$	1,650.00	\$	1,900.00
750	1	\$	1,800.00	\$	2,100.00
760	1	\$	1,800.00	\$	2,100.00
800	1	\$	1,800.00	\$	2,100.00
1000	6	\$	2,100.00	\$	2,350.00
1250	1	\$	3,000.00	\$	3,500.00
1500	6	\$	3,350.00	\$	3,800.00
1500 with 4,160 volts	1	\$	20,000.00	\$	20,000.00
2000	2	\$	3,800.00	\$	4,200.00
2500	1	\$	4,000.00	\$	4,500.00

Service Call Labor Rates:	\$ /hr. routine rate	\$ /hr. emergency rate
Standard Business Hrs	\$ 150.00	\$ 210.00
After Business Hours	\$ 210.00	\$ 210.00
Weekend Hours	\$ 250.00	\$ 250.00
Holiday Hours	\$ 250.00	\$ 250.00
Repair Parts shall be at cost plus (10%) percent markup.		

Rental Rates: (Generator on-site, set up by Contractor fully functional, and in use at a City facility) NOTE: These generators must be delivered within four (4) hours of being contacted by the City and setup by Contractor			
Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	\$ 4,500.00	\$ 12,000.00	\$ 30,000.00
500 KW (480 Volt)	\$ 2,500.00	\$ 5,000.00	\$ 16,000.00
750 KW (480 volts)	\$ 2,500.00	\$ 5,700.00	\$ 18,000.00
1500 KW (4160 Volt)	\$ 26,127.00	\$ 26,127.00	\$ 73,330.00

360 ENERGY SOLUTIONS LLC

Cost Proposal - Schedule A

Unit Size by KW	Number of Units	Minor PM Fee - per Each Unit	Minor PM Fee - Three (3) Times	Major PM Fee - per Each Unit	Major PM Fee - One (1) Annually	Annual Amount Per Unit for all	Annual Cost Per Total Number of Units
22	1	\$ 375.00	\$ 1,125.00	\$ 800.25	\$ 800.25	\$ 1,175.25	\$ 1,925.25
25	1	\$ 375.00	\$ 1,125.00	\$ 800.25	\$ 800.25	\$ 1,175.25	\$ 1,925.25
30	1	\$ 375.00	\$ 1,125.00	\$ 800.25	\$ 800.25	\$ 1,175.25	\$ 1,925.25
40	2	\$ 375.00	\$ 2,250.00	\$ 800.25	\$ 1,600.50	\$ 1,175.25	\$ 3,850.50
50	3	\$ 375.00	\$ 3,375.00	\$ 800.25	\$ 2,400.75	\$ 1,175.25	\$ 5,775.75
56	4	\$ 375.00	\$ 4,500.00	\$ 842.00	\$ 3,368.00	\$ 1,217.00	\$ 7,868.00
60	63	\$ 375.00	\$ 70,875.00	\$ 842.00	\$ 53,046.00	\$ 1,217.00	\$ 123,921.00
80	1	\$ 375.00	\$ 1,125.00	\$ 842.00	\$ 842.00	\$ 1,217.00	\$ 1,967.00
100	9	\$ 375.00	\$ 10,125.00	\$ 842.00	\$ 7,578.00	\$ 1,217.00	\$ 17,703.00
125	1	\$ 375.00	\$ 1,125.00	\$ 1,009.00	\$ 1,009.00	\$ 1,384.00	\$ 2,134.00
130	1	\$ 375.00	\$ 1,125.00	\$ 1,009.00	\$ 1,009.00	\$ 1,384.00	\$ 2,134.00
135	1	\$ 375.00	\$ 1,125.00	\$ 1,009.00	\$ 1,009.00	\$ 1,384.00	\$ 2,134.00
150	1	\$ 375.00	\$ 1,125.00	\$ 1,009.00	\$ 1,009.00	\$ 1,384.00	\$ 2,134.00
185	12	\$ 375.00	\$ 13,500.00	\$ 1,009.00	\$ 12,108.00	\$ 1,384.00	\$ 25,608.00
200	1	\$ 375.00	\$ 1,125.00	\$ 1,009.00	\$ 1,009.00	\$ 1,384.00	\$ 2,134.00
250	1	\$ 375.00	\$ 1,125.00	\$ 1,092.50	\$ 1,092.50	\$ 1,467.50	\$ 2,217.50
275	2	\$ 375.00	\$ 2,250.00	\$ 1,092.50	\$ 2,185.00	\$ 1,467.50	\$ 4,435.00
300	1	\$ 375.00	\$ 1,125.00	\$ 1,092.50	\$ 1,092.50	\$ 1,467.50	\$ 2,217.50
325	1	\$ 375.00	\$ 1,125.00	\$ 1,426.50	\$ 1,426.50	\$ 1,801.50	\$ 2,551.50
350	1	\$ 375.00	\$ 1,125.00	\$ 1,426.50	\$ 1,426.50	\$ 1,801.50	\$ 2,551.50
400	2	\$ 375.00	\$ 2,250.00	\$ 1,426.50	\$ 2,853.00	\$ 1,801.50	\$ 5,103.00
415	1	\$ 375.00	\$ 1,125.00	\$ 1,844.00	\$ 1,844.00	\$ 2,219.00	\$ 2,969.00
600	1	\$ 375.00	\$ 1,125.00	\$ 1,989.00	\$ 1,989.00	\$ 2,364.00	\$ 3,114.00
750	1	\$ 375.00	\$ 1,125.00	\$ 2,964.50	\$ 2,964.50	\$ 3,339.50	\$ 4,089.50
760	1	\$ 375.00	\$ 1,125.00	\$ 2,964.50	\$ 2,964.50	\$ 3,339.50	\$ 4,089.50
800	1	\$ 375.00	\$ 1,125.00	\$ 2,964.50	\$ 2,964.50	\$ 3,339.50	\$ 4,089.50
1000	6	\$ 375.00	\$ 6,750.00	\$ 3,360.00	\$ 20,160.00	\$ 3,735.00	\$ 26,910.00

1250	1	\$ 375.00	\$ 1,125.00	\$ 4,195.00	\$ 4,195.00	\$ 4,570.00	\$ 5,320.00
1500	6	\$ 375.00	\$ 6,750.00	\$ 4,570.75	\$ 27,424.50	\$ 4,945.75	\$ 34,174.50
1500 KW/4,160 Volts	1	\$ 375.00	\$ 1,125.00	\$ 4,680.00	\$ 4,680.00	\$ 5,055.00	\$ 5,805.00
2000	2	\$ 375.00	\$ 2,250.00	\$ 4,863.00	\$ 9,726.00	\$ 5,238.00	\$ 11,976.00
2500	1	\$ 375.00	\$ 1,125.00	\$ 5,030.00	\$ 5,030.00	\$ 5,405.00	\$ 6,155.00
Total No. of Units	132	ANNUAL COST for All Units for All Minor and Major PM Fees				\$ 72,405.50	\$ 330,907.00

OPTIONS for Load Bank Testing: Two-hour load bank or Four-hour load bank test for generators			
Unit Size by KW	No. of Units	Load Bank Fee for 2 hrs per unit	Load Bank Fee for 4 hrs per unit
22	1	\$ 810.00	\$ 1,140.00
25	1	\$ 810.00	\$ 1,140.00
30	1	\$ 810.00	\$ 1,140.00
40	2	\$ 810.00	\$ 1,140.00
50	3	\$ 810.00	\$ 1,140.00
56	4	\$ 860.00	\$ 1,190.00
60	63	\$ 860.00	\$ 1,190.00
80	1	\$ 860.00	\$ 1,190.00
100	9	\$ 860.00	\$ 1,190.00
125	1	\$ 968.00	\$ 1,298.00
130	1	\$ 968.00	\$ 1,298.00
135	1	\$ 968.00	\$ 1,298.00
150	1	\$ 968.00	\$ 1,298.00
185	12	\$ 968.00	\$ 1,298.00
200	1	\$ 1,043.00	\$ 1,373.00
250	1	\$ 1,325.00	\$ 1,655.00
275	2	\$ 1,325.00	\$ 1,655.00
300	1	\$ 1,325.00	\$ 1,655.00
325	1	\$ 1,425.00	\$ 1,755.00
350	1	\$ 1,425.00	\$ 1,755.00
400	2	\$ 1,425.00	\$ 1,755.00
415	1	\$ 1,425.00	\$ 1,755.00

600	1	\$	1,890.00	\$	2,220.00
750	1	\$	1,890.00	\$	2,220.00
760	1	\$	1,890.00	\$	2,220.00
800	1	\$	2,750.00	\$	3,410.00
1000	6	\$	3,130.00	\$	3,790.00
1250	1	\$	3,630.00	\$	4,290.00
1500	6	\$	4,080.00	\$	4,540.00
1500 with 4,160 volts	1	\$	4,080.00	\$	4,540.00
2000	2	\$	4,080.00	\$	4,540.00
2500	1	\$	4,080.00	\$	4,540.00

Service Call Labor Rates:	\$ /hr. routine rate	\$ /hr. emergency rate
Standard Business Hrs	\$ 160.00	\$ 240.00
After Business Hours	\$ 240.00	\$ 240.00
Weekend Hours	\$ 240.00	\$ 240.00
Holiday Hours	\$ 300.00	\$ 300.00
Repair Parts shall be at cost plus (10%) percent markup.		

Rental Rates: (Generator on-site, set up by Contractor fully)			
Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	\$ 5,610.00	\$ 11,219.00	\$ 33,658.00
500 KW (480 Volt)	\$ 4,150.00	\$ 7,199.00	\$ 14,394.00
750 KW (480 volts)	\$ 4,750.00	\$ 8,932.00	\$ 18,797.00
1500 KW (4160 Volt)	\$ 6,500.00	\$ 18,262.00	\$ 42,787.00

Reserved Rates: (If to have generators reserved for City only for
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Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	Monthly Or	Monthly Only	\$ 33,658.00
500 KW (480 Volt)	Monthly Or	Monthly Only	\$ 14,394.00
750 KW (480 volts)	Monthly Or	Monthly Only	\$ 18,797.00
1500 KW (4160 Volt)	Monthly Or	Monthly Only	\$ 42,797.00

Reserved Rates: (If to have generators reserved for City only for Hurricane or other emergency situations)			
Generator Size KW (Volt)	Daily Rate	Weekly Rate (Seven (7) calendar days)	Monthly Rate (Thirty (30) calendar days)
1500 KW (480 Volt)	\$ 21,500.00	\$ 21,500.00	\$ 58,855.00
500 KW (480 Volt)	\$ 8,427.00	\$ 25,137.00	\$ 25,137.00
750 KW (480 volts)	\$ 11,077.00	\$ 31,990.00	\$ 31,990.00
1500 KW (4160 Volt)	\$ 26,127.00	\$ 26,127.00	\$ 73,330.00