



EXHIBIT A

CITY OF PORT ST. LUCIE
 IMPLEMENTATION OF THE AMERICAN RESCUE PLAN: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
 PROJECT LIST: NOVEMBER 1, 2021

TOTAL ALLOCATION TO THE CITY OF PORT ST. LUCIE \$ 24,739,425

ELIGIBLE CATEGORY	FUNDING	Additional Details
SUPPORT PUBLIC HEALTH EXPENDITURES		
COVID PODS		
	\$ 385,000	Points of Distribution providing public with COVID vaccine. This is a \$135,000 reallocation from previously requested public health expenditures.
Continuity of Operations/Continuity of Government Plan	\$ 75,000	Plans to continue operations if facilities and or key personnel are impacted by pandemic or other disaster
Virtual Emergency Operations - Planning Guide	\$ 25,000	Guidance on running a virtual EOC during a pandemic - WebEOC annual renewal
Total Recommended Public Health Allocation	\$ 485,000	

ELIGIBLE CATEGORY	FUNDING	Additional Details
ADDRESS NEGATIVE ECONOMIC IMPACTS		
Additional Mortgage Assistance	\$ 457,075	Request for sufficient funds to help homeowners recover from COVID-19 related hardships since the City has such a high rate of homeownership.
Total Recommended Allocation to Address Negative Economic Effects	\$ 457,075	

ELIGIBLE CATEGORY	FUNDING	Additional Details
INVESTMENTS IN WATER, SEWER AND BROADBAND INFRASTRUCTURE		
Hegener Drive Extension - Water, Sewer and Stormwater Infrastructure	\$ 5,850,000	10,300 LDF of Hegener Drive - water, sewer and stormwater infrastructure to support job creation and economic recovery. Inclusive of design, CEI and construction.
Southern Grove/ I-95 - Paar water main (water service to job corridor)	\$ 1,000,000	24" water main required to be installed along Paar Dr from Sansone Blvd under I-95 to Paar Dr east of I-95
Torino Regional Park Water, Stormwater, Sewer & Fiber Lines	\$ 2,000,000	To support utility infrastructure in public recreation areas for public health benefits.
Tradition Regional Park Water, Stormwater, Sewer & Fiber Lines	\$ 2,000,000	To support utility infrastructure in public recreation areas for public health benefits.
Adventure Park Water, Sewer & Stormwater	\$ 1,041,600	To support utility infrastructure in public recreation areas for public health benefits.
City cost for the Paseo Fiber	\$ 100,000	To support fiber in public recreation areas for public health benefits
Village Green Septic to Sewer	\$ 800,000	Commercial Septic to Sewer Conversion at Hog Pen Slough/Microbial Hot Spot
Rehab / Replace Wastewater Lift Station SP-015	\$ 800,000	Rehab / Replace Wastewater Lift Station SP-015 in Microbial Hot spot, additional improvement identified by USD
The Port - Pioneer Park Botanical Gardens Fiber & Wifi	\$ 130,000	Installation of broadband infrastructure to support public recreation
Restaurants at The Port - water and sewer lines	\$ 35,000	Water, sewer & stormwater/drainage costs associated with restaurant site at The Port
Fiber Mapping	\$ 500,000	Mapping of fiber infrastructure throughout the city to support broadband infrastructure
FY 21/22: Parks Fiber Connection & Wifi Coverage	\$ 1,500,000	Additional broadband infrastructure to support public recreation areas and approximately 6 to 8 parks
FY 22/23: Parks Fiber Connection & Wifi Coverage	\$ 1,500,000	Additional broadband infrastructure to support public recreation areas and approximately 6 to 8 parks
FY 23/24: Parks Fiber Connection & Wifi Coverage	\$ 1,500,000	Additional broadband infrastructure to support public recreation areas and approximately 6 to 8 parks
McCarty Ranch Water & Sewer Lines to camp areas	\$ 550,000	Water and sewer lines connection to camping areas. Additional utility infrastructure to support public recreation areas.
McCarty Ranch Fiber Lines	\$ 100,000	Fiber installation to camping area and RV areas with access points. Additional broadband infrastructure to support public recreation areas.
Event Center WiFi (2 access points)	\$ 20,000	Additional broadband infrastructure to support public recreation areas.
Saints Water Quality Improvement/Drainage project	\$ 560,000	Funds to use as match for the awarded, state-funded SWAG grant
Firewall replacements	\$ 771,000	Cybersecurity measures to secure Police, Utilities and the City in general
Fiber optic line extension	\$ 400,000	Fiber Optic line extension to C-24 Canal Park to support broadband infrastructure in public recreation areas.
Additional funding for priority stormwater projects	\$ 2,639,750	Funding for stormwater improvements and culvert replacement citywide

Total Recommended Allocation for Investments in Water, Sewer and Broadband Infrastructure \$ **23,797,350**

Total \$ **24,739,425**