

304 - ROAD & BRIDGE CIP					
Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Land Acquisition	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Citywide Traffic Calming	-	250,000	250,000	250,000	250,000
New Sidewalks Citywide	-	1,000,000	1,000,000	1,000,000	1,000,000
Project Management Costs for Capital Improvements	-	200,000	200,000	200,000	200,000
Citywide ADA Improvements - Signals Various Locations & APS	150,000	150,000	150,000	150,000	150,000
Gatlin/Savona Phase II Widening (Wellington to SW Dalton Cir)	11,500,000	-	-	-	-

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Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Marshall Parkway & I-95 Interchange PD&E Study	2,000,000	-	-	-	-
Port St. Lucie Blvd. South Segment 1 (Becker to Paar)	27,300,000	-	-	-	-
Tradition & Village Mobility Improvements	2,500,000	-	-	-	-
Pavement Condition and Asset Inventory Survey	-	500,000	-	-	500,000
Southbend Blvd. Widening Improvements Corridor Program	-	-	-	-	1,200,000
Citywide Annual Resurfacing Program	2,459,711	2,553,600	2,599,367	2,697,049	1,496,684
Citywide Contract Repair/Improvements of Sidewalks	500,000	500,000	550,000	550,000	650,000
SW Glenwood Drive Roadway Reconstruction	1,700,000	-	-	-	-
<b>Total Road &amp; Bridge CIP</b>	<b>\$ 48,309,711</b>	<b>\$ 5,353,600</b>	<b>\$ 4,949,367</b>	<b>\$ 5,047,049</b>	<b>\$ 5,646,684</b>

310 - HALF CENT SALES TAX CIP					
Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
California Widening	\$ 6,050,000	\$ -	\$ -	\$ -	\$ -
Citywide Annual Resurfacing Program	1,700,000	4,600,000	2,050,000	-	-
Citywide Sidewalk Improvements	1,100,000	1,100,000	960,000	-	-
Gatlin Blvd Resurfacing	4,350,000	-	-	-	-
California Widening	-	7,000,000	5,000,000	-	-
St. Lucie West Blvd. Widening Peacock to Cashmere	-	-	-	8,600,000	80,000,000
<b>Total Half Cent Sales Tax CIP</b>	<b>\$ 13,200,000</b>	<b>\$ 12,700,000</b>	<b>\$ 8,010,000</b>	<b>\$ 8,600,000</b>	<b>\$ 80,000,000</b>