

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Wednesday, September 17, 2025

1:30 PM

Room 366, City Hall

Citizen's Advisory Committee

Lynette Lockwood, Chair
Michael Bernard, Vice Chair
Raymond Pezzi, Member
Christy Romano, Member
Melony Zaravelis, Member
Ingrid Sarmiento, Member
James Abbott, Member
Harry Williams, Alternate
Gabby Rothman, Alternate

1. Call to Order**2. Roll Call****3. Determination of Quorum****4. Approval of Minutes**

- 4.a** August 20, 2025 Citizen's Advisory Committee Meeting
Minutes.

[2025-861](#)**5. Public to be Heard****6. New Business**

- 6.a** FY2025-26 Proposed Budget for Adoption

[2025-862](#)**7. Unfinished Business****8. Adjourn**

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



Agenda Summary

2025-861

Agenda Date: 9/17/2025

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

August 20, 2025 Citizen's Advisory Committee Meeting Minutes.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: August 20, 2025, meeting minutes.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee review and approve the August 20, 2025, meeting minutes.

Alternate Recommendations:

1. Move the Committee amend the recommendation and approve the meeting minutes.
2. Move that the Committee not approve the minutes and provide staff direction.

Attachments: August 20, 2025, minutes.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie

Citizen's Advisory Committee

Meeting Minutes

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Lynette Lockwood, Chair
Michael Bernard, Vice Chair
Raymond Pezzi, Member
Christy Romano, Member
Melony Zaravelis, Member
Ingrid Sarmiento, Member
James Abbott, Member
Harry Williams, Alternate
Gabby Rothman, Alternate

CAC

Wednesday, August 20, 2025

1:30 PM

Room 366, City Hall

1. Call to Order

A Regular Meeting of the CITIZEN'S ADVISORY COMMITTEE of the City of Port St. Lucie was called to order by Chair Lockwood on August 20, 2025, at 1:36 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Lynette Lockwood, Chair
Raymond Pezzi
Christy Romano
Melony Zaravelis
Ingrid Sarmiento
James Abbott
Gabby Rothman, Alternate

Members Not Present:

Michael Bernard, Vice Chair
Harry Williams, Alternate

3. Determination of Quorum

4. Approval of Minutes

4.a June 25, 2025 Citizen's Advisory Committee Meeting
Minutes.

[2025-765](#)

There being no discussion, Ms. Romano moved to approve the meeting

minutes. Ms. Zaravelis seconded the motion, which passed unanimously by voice vote.

5. Public to be Heard

There was nothing heard under this item.

6. New Business

6.a Cost Recovery Policy and Fitness Center Overview.

[2025-766](#)

(Clerk's Note: A handout was provided and a PowerPoint presentation was shown at this time.) Charlie Proulx, Finance Deputy Director, addressed the Committee and discussed the Popular Annual Financial Report. He provided information on the City's revenue including charges for services, taxes, grants & contributions, and investment income, and he also discussed the draft cost recovery policy, and the current cost recovery policy. Mr. Proulx then provided an overview of the City's Fitness Centers. Chair Lockwood inquired if the service vendors were on annual contracts, to which Recreation Deputy Director Tim Roth responded in the affirmative, noting that they were paid hourly.

Mr. Proulx then discussed the various fitness center services and their fees including personal training. Mr. Abbot stated that they should be looking at if the Fitness Center would be effective long-term or if it would end up costing the City money, and Chair Lockwood discussed an income opportunity by utilizing naming-rights with companies. Mr. Abbott stated that they should look at the cost of paying the vendors hourly versus the income gained, to which Finance Director Stephen Okiye replied that it was a great point, but they were currently looking into further developing the policy tiers. Ms. Rothman recommended an RFP for residents to be able to get a discounted pass at other fitness facilities. Mr. Pezzi stated that this was not costing the City a lot of money compared to other budget issues, and the question that should be asked is why there were so few participants in the program and how they could get more people to participate. Mr. Proulx clarified that the Committee's goal for this was to determine if the fees should increase or stay the same based on the information provided.

Mr. Proulx continued the presentation and discussed the fitness membership and membership values. (Clerk's Note: A video of the fitness centers was played at this time.) He then discussed the cost recovery for FY24, and Fitness Center Manager Anne Stadius clarified that Silver Sneakers was part of a supplemental insurance plan. The Committee and staff then discussed billing.

Ms. Rothman inquired how they could explain this to residents when some

residents were being taxed out of their homes, and Mr. Abbott stated that it would be up to City Council to make the final decision. Chair Lockwood clarified that the decision had already been made by the City to continue the fitness center operations, so the Committee should focus on the questions asked of them.

Mr. Proulx concluded the presentation and discussed the Rocksteady Boxing Program and Drop-Ins information. Ms. Zaravelis inquired if there were cost comparisons with other cities, to which Mr. Proulx responded in the negative, stating that our City's program varies from others. Mr. Abbott stated that they could keep track of the number of drop-in's, so that if they noticed a trend, staff could promote the membership to them. The Committee and Staff further discussed looking at the demographics of the users and the outcomes.

Ms. Sarmiento moved to remain living in the balanced benefit tier. Mr. Pezzi seconded the motion, which passed by voice vote with Chair Lockwood, Mr. Pezzi, Ms. Romano, Ms. Sarmiento, Ms. Rothman, and Ms. Zaravelis in favor, and Mr. Abbott opposed.

7. Unfinished Business

Chair Lockwood informed that the November meeting would be held at the Saints Golf Course, and that the Volunteer Appreciation Luncheon would be held in April.

8. Adjourn

There being no further discussion, the meeting was adjourned at 3:17 p.m.

Lynette Lockwood, Chair

Jasmin De Freese, Deputy City Clerk



Agenda Summary

2025-862

Agenda Date: 9/17/2025

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

FY2025-26 Proposed Budget for Adoption

Submitted By: Summary provided by Jasmin Padova, Executive Assistant. Presentation and discussion to be led by Caroline Sturgis, Director, Office of Management & Budget.

Executive Summary: FY2025-26 Proposed Budget for Adoption.

Presentation Information: Staff will provide a presentation on the FY2025-26 Proposed Budget for Adoption.

Staff Recommendation: Move that the Committee review the FY2025-26 Proposed Budget for Adoption

Alternate Recommendations:

1. Move that the Committee amend the recommendation and review FY2025-26 Proposed Budget for Adoption
2. Move that the Committee provide staff direction.

Attachments: Presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



City of Port St. Lucie

City Council Budget Hearing

Fiscal Year (FY) 2025/2026

Proposed Budget for Adoption

Office of Management & Budget to
Citizens Advisory Committee
September 17, 2025

www.CityofPSL.com/Budget



FY 25/26 Overview

| FY 2025/2026 | Proposed Budget | Amended Budget | \$ Change from FY 2025 | % Change from FY 2025 |
|-------------------------|----------------------|----------------------|------------------------|-----------------------|
| Operating Plan | \$687,368,209 | \$648,044,014 | \$15,887,826 | 2.51% |
| Capital Plan | \$219,767,379 | \$221,767,379 | \$2,881,552 | 1.32% |
| Total Budget | \$907,405,588 | \$869,811,393 | \$18,769,378 | 2.21% |
| Positions (FTEs) | 1,539.25 | 1,539.25 | 65.8 | 4.27% |
| General Fund | \$209,575,730 | \$212,526,705 | \$5,066,281 | 2.44% |
| Total Aggregate Millage | 4.9950 | 4.9750 | (0.0800) | (1.61%) |

City of Port St. Lucie, Florida

Revisions to Proposed Budget from City Council Summer Workshop





The difference from the July 24, 2025 Summer Workshop presentation and the Proposed Budget reflects the following **reductions**.

For Stormwater capital projects that are being phased over years. Design is being initiated now, and construction will begin in future years.

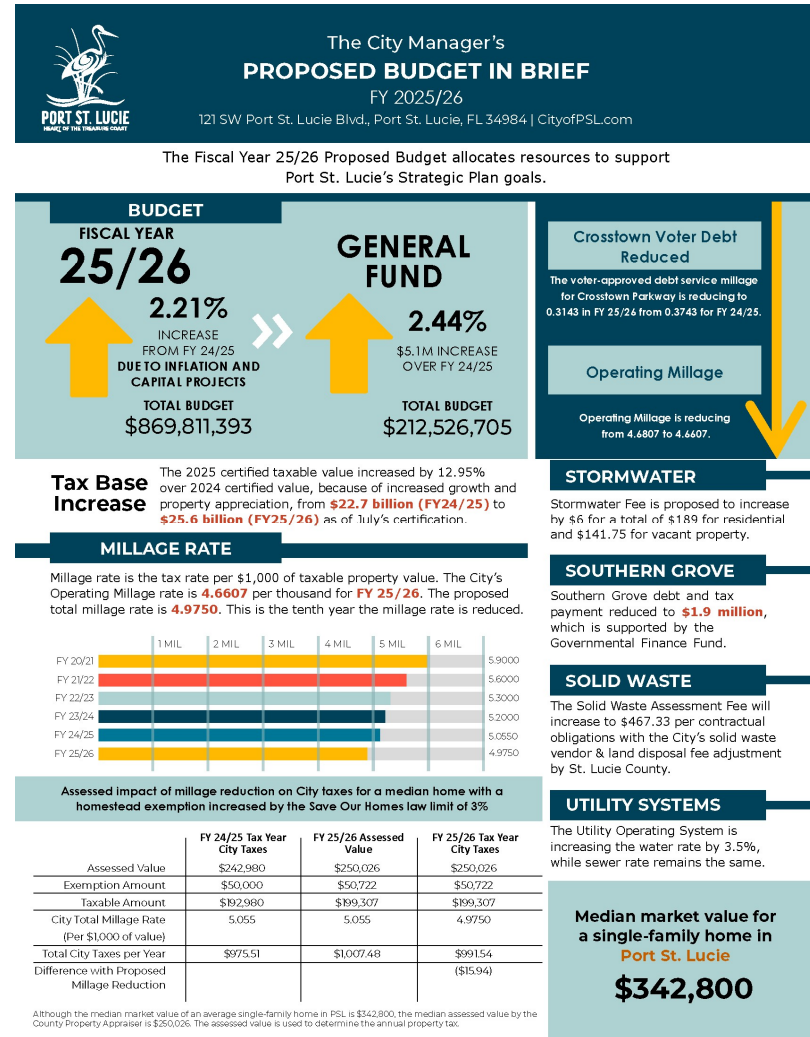
- **(-) \$3.4M** Swale Liner/Culvert
- **(-) \$5M** E-8 Downstream Repairs of B-15
- **(-) \$6.4M** Elkcam Basin Improvements
- **(-) \$30M** Oak Hammock Watershed Improvement



Objectives Achieved

- 
 Implement City Council's long-term Strategic Plan.
- 
 Maintain ranking as the safest large city in Florida.
- 
 Increased the number of sworn police officers.
- 
 Enhance and maintain the City's infrastructure: roads, sidewalks, stormwater and added parks.

City of Port St. Lucie, Florida

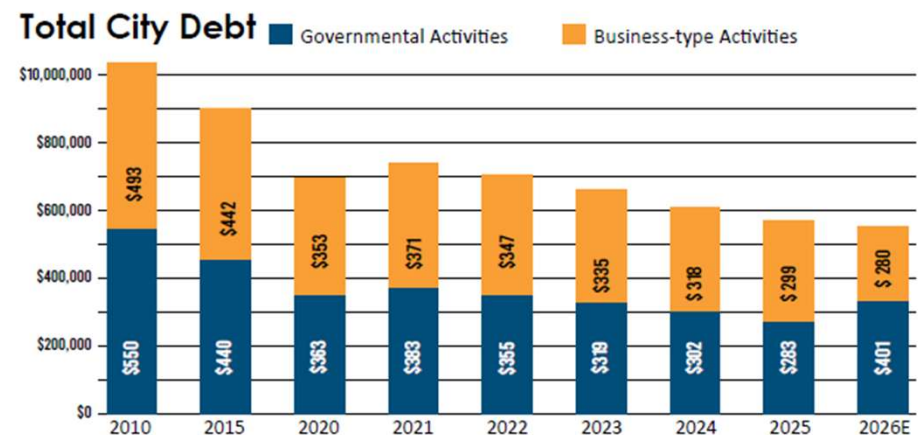


Objectives Achieved

- ✓ Budget for continued smart debt strategies.
- ✓ Meet City Council's targeted General Fund Emergency Reserve levels of 20%, (\$35.8M).
- ✓ Plan prudently and prepare the City to meet potential emergencies.

DEBT REDUCTION

The City's long-term debt has been reduced as a result of principal payments and refinancing, when appropriate, from a high of more than \$1.042 billion in debt in FY 09/10 to a **projected \$681 million for FY 25/26** based upon the estimated principal payments. This represents a **34.7% reduction in debt** over the past 16 years.

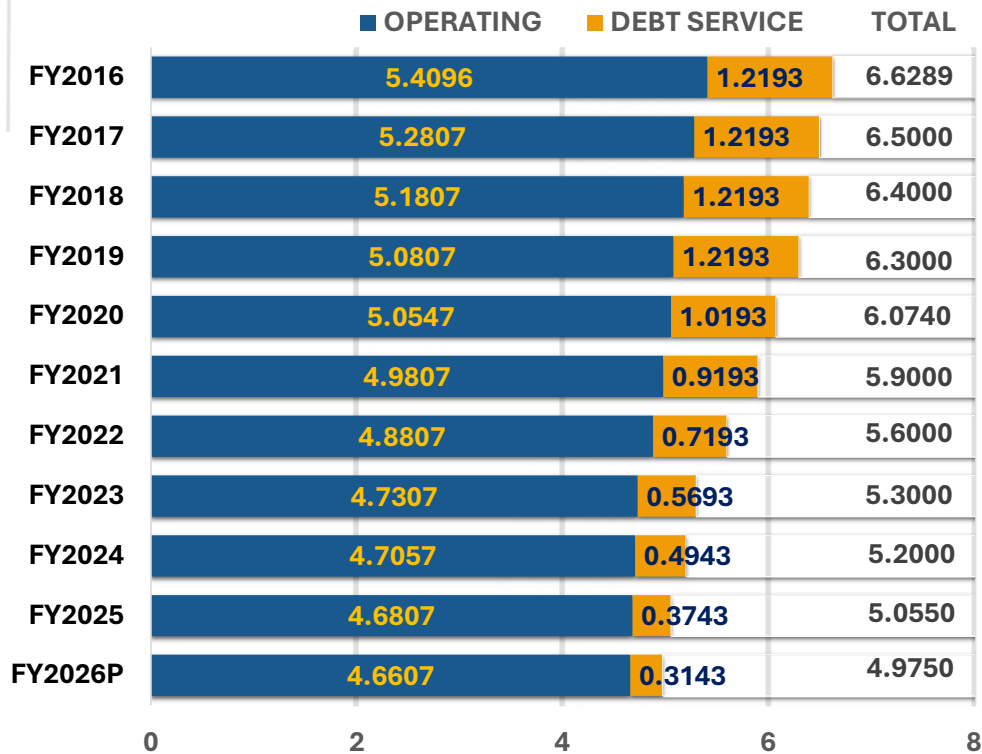


City of Port St. Lucie, Florida

PSL Millage Rate History

Less than FY 15/16 Millage Rate (6.6289) by 1.6539, a 24.95% reduction

FY25/26
Total Proposed
Millage Rate
4.9750



City of Port St. Lucie, Florida

St. Lucie County Property Tax Bill

(Fiscal Year 2025-26 Estimate)

7



32¢
ST. LUCIE COUNTY

\$1,482

31¢
ST LUCIE COUNTY PUBLIC
SCHOOLS

\$1,417

21¢
CITY OF
PORT ST. LUCIE

\$992

13¢
FIRE DISTRICT

\$598

3¢
ALL OTHER
SPECIAL
DISTRICTS

\$125

City of Port St. Lucie, Florida

Tax Bill Total Value: \$4,614
Based on a Median Assessed Property Value of \$250,026

Millage Rate Analysis FY 24/25

The City of Port St. Lucie **ranks 3rd** lowest millage rate out of the top 20 most populous cities in Florida.

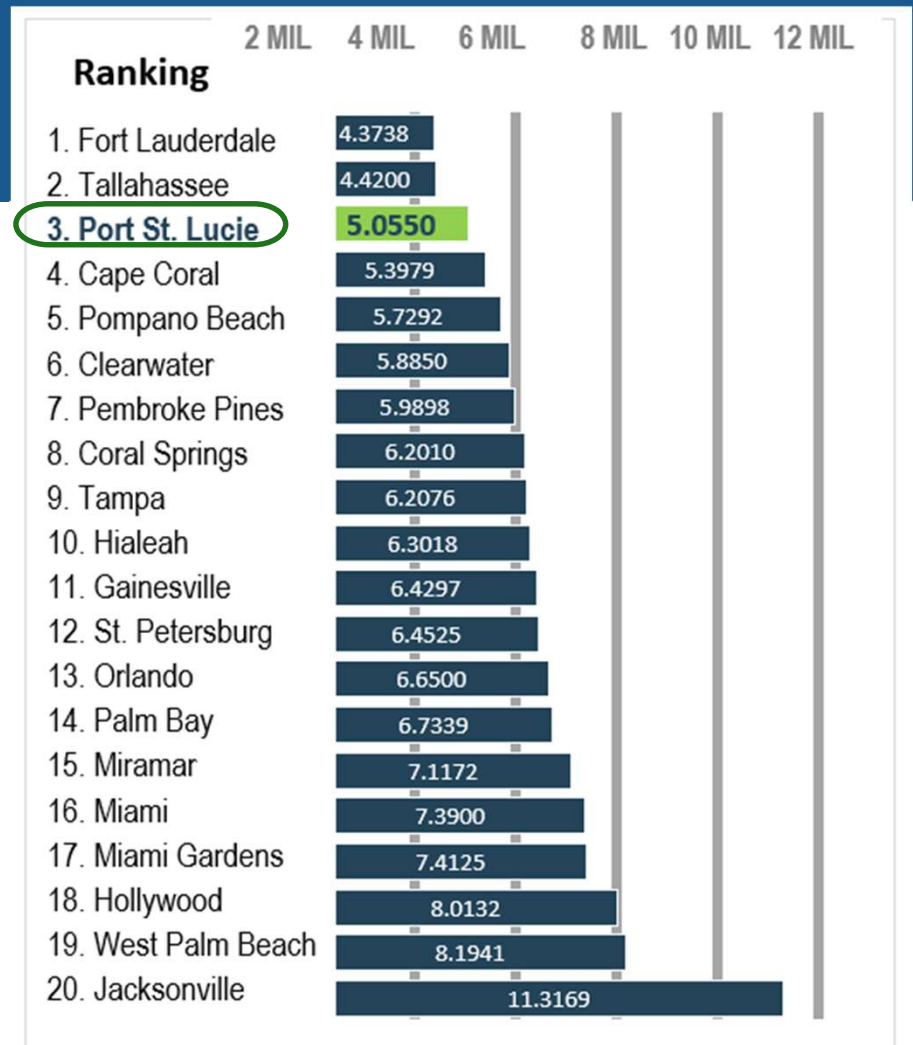
Ranking for City and Other Taxing Authorities

Example: • The City of PSL Ranks **#3** lowest millage rate compared to 19 other Cities.

- St. Lucie County Ranks # 18 compared to 19 other Counties.
- St. Lucie County School District ranks 6 compared to 19 other School Districts.

| Taxing Authority | Millage | Average (includes 20 Entities) | Ranking |
|------------------------|---------|-----------------------------------|---------|
| City of Port St. Lucie | 5.0550 | 6.5636 | 3 |
| St. Lucie County | 7.4368 | 5.3463 | 18 |
| School District | 6.2480 | 6.2120 | 6 |
| Other | 3.6239 | 1.4616 | N/A |
| Total (Aggregate) | 22.3637 | 19.5834 | 19 |

City of Port St. Lucie, Florida



Millage Rate

Median single-family home assessed value as determined by St. Lucie County Property Appraiser's Office: \$250,026

9

Impact of Millage reduction on City Taxes for a Median Home with a Homestead Exemption.

| | FY 24/25 City Taxes (Save Our Homes applied**) | FY 25/26 City Taxes Current Millage (new median*, includes 2.9% CPI**) | FY 25/26 City Taxes Proposed Millage (new median*, includes 2.9% CPI**) |
|--|---|--|---|
| Assessed Value | 242,980 | \$250,026 | \$250,026 |
| Exemption Amount | (\$50,000) | (\$50,722) | (\$50,722) |
| Taxable Amount | 192,980 | \$199,304 | \$199,307 |
| Total Millage Rate (Per \$1,000 of value) | 5.0550 | 5.0550 | 4.9750 |
| Total City Taxes | \$975.51 | \$1,007.48 | \$991.54 |
| Impact of Millage Rate Over Prior Year | | \$31.97 | 16.03 |

The savings on a median residential property because of the millage rate reduction is \$15.94 (\$1.33 / monthly).

* Median Assessed Value changes from year to year.

** Save Our Homes Law limits annual increase to 3% or CPI of 2.9% (whichever is lower).

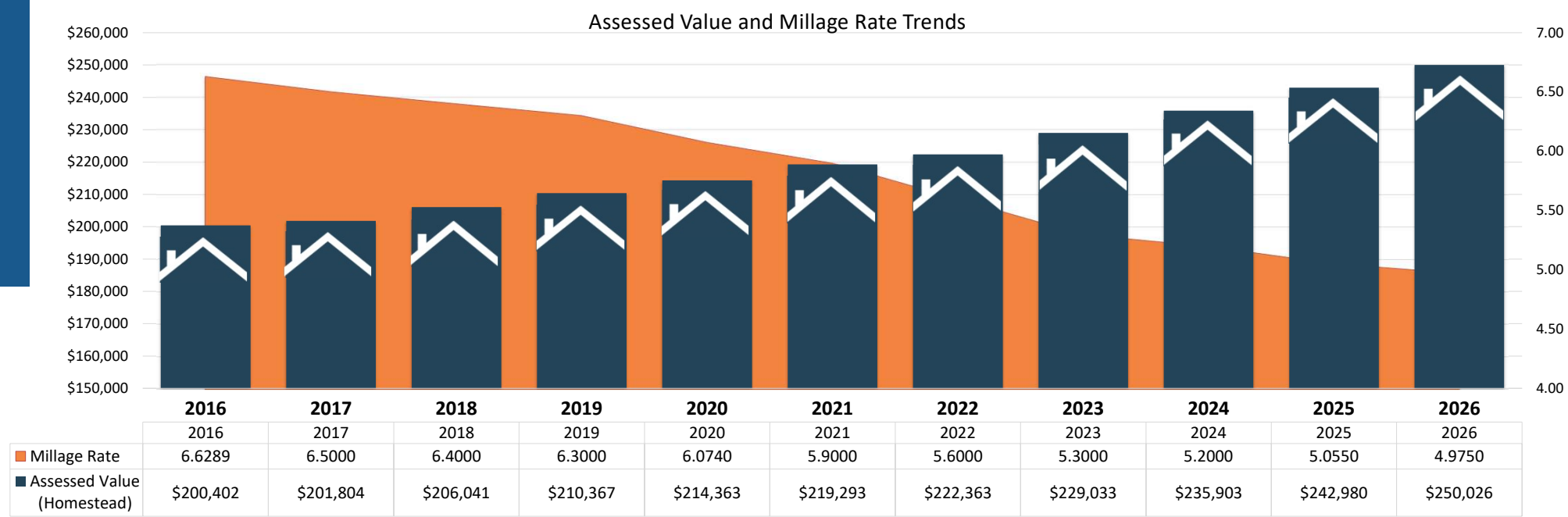
*** This year, the homestead exemption value is \$50,722 for those same homeowners. This increase is due to Florida Statute 196.031(1)(b), for an additional exemption up to \$25K for eligible properties.

City of Port St. Lucie, Florida

Property Values and Millage Rate

Example for a property owner that benefits from the Save Our Homes law

St. Lucie Property Appraiser adjusts Property Values. The City **does not control** Property Values.



Over 10 years, Assessed Value increased by **23.90%**. Averaging **2.390%** annually.

During the same period, Millage Rate decreased by **23.46%**. Averaging **2.346%** annually.

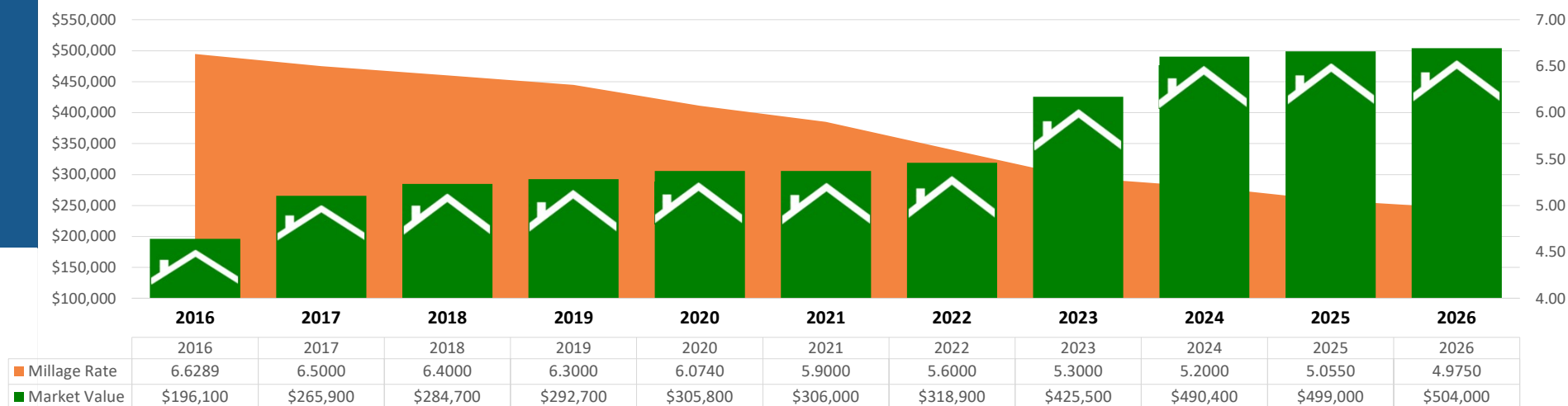
City of Port St. Lucie, Florida

Property Values and Millage Rate

Example for a property owner that benefits from the Save Our Homes law

St. Lucie Property Appraiser adjusts Property Values. The City **does not control** Property Values.

Market Value and Millage Rate Trends



Over 10 years, Market Value increased by **89.54%**. Averaging **8.954%** annually.

During the same period, Millage Rate decreased by **23.46%**. Averaging **2.346%** annually.


City of Port St. Lucie, Florida

Impact of Millage Reduction A City Council Commitment

10-Year Cumulative
Taxpayer Savings

\$329.63




FY 2015-16 (**6.6289**) versus FY 2025-26 Proposed (**4.9750**)

|  | <i>FY 25/26 City Taxes (Based on FY15/16 Millage Rate)</i> | <i>FY 25/26 City Taxes (Actual Values) July 2025</i> |
|---|--|--|
| Median Assessed Value | \$250,026 | \$250,026 |
| Exemption Amount | \$50,722 | \$50,722 |
| Taxable Amount | \$199,304 | \$199,304 |
| City Total Millage Rate (Per \$1,000 of value) | 6.6289 | 4.9750 |
| Total City Taxes | \$1,321.17 | \$991.54 |
| 10-Year Cumulative Savings | | (\$329.63) |



City of Port St. Lucie, Florida

Millage & Property Tax


| | | | |
|---|--|---|---|
| FY 2024-25 TOTAL ADOPTED MILLAGE RATE 5.0550 MILLS Operating: 4.6807 General Obligation Debt: 0.3743 Total Millage: 5.0550 | FY 2025-26 TOTAL PROPOSED MILLAGE RATE 4.9750 MILLS Operating: 4.6607 General Obligation Debt: 0.3143 Total Millage: 4.9750 | The City's total Proposed property tax rate for FY 2025-26 is 4.9750 . | |
| Total Assessed Value | \$250,026 Median Assessed Value | \$500,052 | \$750,078 |
| |  |  |  |
| Homestead Exemption | (\$50,722) | (\$50,722) | (\$50,722) |
| Taxable Amount | \$199,304 | \$449,330 | \$699,356 |
| FY 2025-26 Taxes 4.9750 (Millage Rate, Per \$1,000 of Value) | \$991.54 | \$2,235.42 | \$3,479.30 |
| FY 2024-25 Taxes 5.0550 *Median Assessed Value based on \$250,026; \$500,052; \$750,078 | \$1,007.48 | \$2,271.36 | \$3,535.24 |
| Difference (\$ Savings) w/Save our Homes | \$15.94 | \$35.95 | \$55.95 |
| Average Cumulative 10-year Savings | (\$330) | (\$743) | (\$1,157) |

City of Port St. Lucie, Florida

Millage Rate

Previous Assessed Value: \$242,983
New Value after a recent Sale: \$342,800

Impact of Millage reduction on City Taxes for a home recently sold to a new owner

|  Property Owner John | FY 24/25 Tax Year City Taxes (Previous Property Owner 3% Save our Homes applied) | FY 25/26 Tax Year City Taxes (Property Recently Sold) |
|--|---|---|
| | | |
| Assessed Value | \$242,980 | \$342,800 |
| Exemption Amount | (\$50,000) | (\$0.00) |
| Taxable Amount | \$192,980 | \$342,800 |
| Total Millage Rate (Per \$1,000 of value) | 5.0550 | 4.9750 |
| Total City Taxes | \$975.51 | \$1,705.43 |
| Difference with proposed Millage Reduction | | \$729.92 |

City of Port St. Lucie, Florida

Example of TRIM Notice

New Owner with a Recent Sale
Save our Homes Applied to Previous Owner

| TAXING AUTHORITY | Column 1* | | Column 2* | | Column 3* | |
|------------------------------------|--|------------|---|------------|--|------------|
| | Your Last Year's Tax Rate & Property Taxes | | Your Tax Rate & Taxes This Year If No Budget Change is Made | | Your Tax Rate & Taxes This Year If Budget Change is Made | |
| | Tax Rate | Tax Amount | Tax Rate | Tax Amount | Tax Rate | Tax Amount |
| GENERAL COUNTY | | | | | | |
| SLC General Fund | 4.2222 | 297.68 | 3.9835 | 1,335.27 | 4.2222 | 1,415.28 |
| Jail/Law Enf | 2.7294 | 192.43 | 2.5548 | 856.37 | 2.7294 | 914.89 |
| Erosion Dist E | 0.1000 | 7.05 | 0.0932 | 31.24 | 0.1000 | 33.52 |
| Mosquito Control | 0.1352 | 9.53 | 0.1265 | 42.40 | 0.1352 | 45.32 |
| County Transit | 0.2500 | 17.63 | 0.2330 | 78.10 | 0.2500 | 83.80 |
| PUBLIC SCHOOLS | | | | | | |
| By State Law | 3.0000 | 286.51 | 2.8509 | 955.62 | 3.0480 | 1,021.69 |
| By Local Board | 3.2480 | 310.19 | 3.0865 | 1,034.59 | 3.2480 | 1,088.73 |
| MUNICIPALITY | | | | | | |
| Port Saint Lucie | 4.6807 | 330.00 | 4.3961 | 1,473.57 | 4.6807 | 1,568.97 |
| WATER MANAGEMENT | | | | | | |
| S FL Wtr Mgmt Dist | 0.0948 | 6.68 | 0.0889 | 29.80 | 0.0948 | 31.78 |
| SFWMD-Okee Basin | 0.1026 | 7.23 | 0.0961 | 32.21 | 0.1026 | 34.39 |
| Everglades Project | 0.0327 | 2.31 | 0.0306 | 10.26 | 0.0327 | 10.96 |
| INDEPENDENT DISTRICTS | | | | | | |
| SLC Fire Dist | 3.0000 | 211.51 | 2.7988 | 938.16 | 3.0000 | 1,005.60 |
| FL Inland Nav Dist | 0.0288 | 2.03 | 0.0270 | 9.05 | 0.0288 | 9.65 |
| Children's Services | 0.3650 | 25.73 | 0.3405 | 114.14 | 0.3685 | 123.52 |
| VOTER-APPROVED DEBT SERVICE | | | | | | |
| PSL Voted Debt | 0.3743 | 26.39 | 0.3743 | 125.47 | 0.3143 | 105.35 |
| Total Property Taxes | | \$1,732.90 | | \$7,066.25 | | \$7,493.45 |

.....→
City of PSL
controls only
2 line
items

Previous Owner
assessed value
\$120,503

New Owner
assessed value
\$335,200

| Market Value | Last Year Amount | | This Year Amount | | | |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 324,400 | | 335,200 | | | |
| Taxing Authority | Assessed Value | | Exemptions | | Taxable Value | |
| | Last Year Amount | This Year Amount | Last Year Amount | This Year Amount | Last Year Amount | This Year Amount |
| County | 120,503 | 335,200 | 50,000 | 0 | 70,503 | 335,200 |
| Public Schools | 120,503 | 335,200 | 25,000 | 0 | 95,503 | 335,200 |
| Municipality | 120,503 | 335,200 | 50,000 | 0 | 70,503 | 335,200 |
| Water Management | 120,503 | 335,200 | 50,000 | 0 | 70,503 | 335,200 |
| Independent Districts | 120,503 | 335,200 | 50,000 | 0 | 70,503 | 335,200 |
| Voter Approved Debt Service | 120,503 | 335,200 | 50,000 | 0 | 70,503 | 335,200 |

City of Port St. Lucie, Florida

Example of TRIM Notice

Existing Property Owner with Save our Homes

| TAXING AUTHORITY | Column 1* | | Column 2* | | Column 3* | |
|------------------------------------|--|------------|---|------------|--|------------|
| | Your Last Year's Tax Rate & Property Taxes | | Your Tax Rate & Taxes This Year If No Budget Change is Made | | Your Tax Rate & Taxes This Year If Budget Change is Made | |
| | Tax Rate | Tax Amount | Tax Rate | Tax Amount | Tax Rate | Tax Amount |
| GENERAL COUNTY | | | | | | |
| SLC General Fund | 4.2222 | 793.69 | 3.9835 | 774.01 | 4.2222 | 820.39 |
| Jail/Law Enf | 2.7294 | 513.07 | 2.5548 | 496.41 | 2.7294 | 530.33 |
| Erosion Dist E | 0.1000 | 18.80 | 0.0932 | 18.11 | 0.1000 | 19.43 |
| Mosquito Control | 0.1352 | 25.41 | 0.1265 | 24.58 | 0.1352 | 26.27 |
| County Transit | 0.2500 | 47.00 | 0.2330 | 45.27 | 0.2500 | 48.58 |
| PUBLIC SCHOOLS | | | | | | |
| By State Law | 3.0000 | 638.94 | 2.8509 | 627.27 | 3.0480 | 670.64 |
| By Local Board | 3.2480 | 691.76 | 3.0865 | 679.12 | 3.2480 | 714.65 |
| MUNICIPALITY | | | | | | |
| Port Saint Lucie | 4.6807 | 879.88 | 4.3961 | 854.18 | 4.6807 | 909.48 |
| WATER MANAGEMENT | | | | | | |
| S FL Wtr Mgmt Dist | 0.0948 | 17.82 | 0.0889 | 17.27 | 0.0948 | 18.42 |
| SFWMD-Okee Basin | 0.1026 | 19.29 | 0.0961 | 18.67 | 0.1026 | 19.94 |
| Everglades Project | 0.0327 | 6.15 | 0.0306 | 5.95 | 0.0327 | 6.35 |
| INDEPENDENT DISTRICTS | | | | | | |
| SLC Fire Dist | 3.0000 | 563.94 | 2.7988 | 543.82 | 3.0000 | 582.91 |
| FL Inland Nav Dist | 0.0288 | 5.41 | 0.0270 | 5.25 | 0.0288 | 5.60 |
| Children's Services | 0.3650 | 68.61 | 0.3405 | 66.16 | 0.3685 | 71.60 |
| VOTER-APPROVED DEBT SERVICE | | | | | | |
| PSL Voted Debt | 0.3743 | 70.36 | 0.3743 | 72.73 | 0.3143 | 61.07 |
| Total Property Taxes | | \$4,360.13 | | \$4,248.80 | | \$4,505.66 |

Existing Owner
assessed value
last year
\$242,980

Existing Owner
assessed value
this year
\$250,026

| Market Value | Last Year Amount | This Year Amount |
|--------------|------------------|------------------|
| | 499,000 | 504,000 |

| Taxing Authority | Assessed Value | | Exemptions | | Taxable Value | |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Last Year Amount | This Year Amount | Last Year Amount | This Year Amount | Last Year Amount | This Year Amount |
| County | 242,980 | 250,026 | 55,000 | 55,722 | 187,980 | 194,304 |
| Public Schools | 242,980 | 250,026 | 30,000 | 30,000 | 212,980 | 220,026 |
| Municipality | 242,980 | 250,026 | 55,000 | 55,722 | 187,980 | 194,304 |
| Water Management | 242,980 | 250,026 | 55,000 | 55,722 | 187,980 | 194,304 |
| Independent Districts | 242,980 | 250,026 | 55,000 | 55,722 | 187,980 | 194,304 |
| Voter Approved Debt Service | 242,980 | 250,026 | 55,000 | 55,722 | 187,980 | 194,304 |

City of Port St. Lucie, Florida



Your Tax Bill Includes

- **Ad Valorem Taxes**

- Real estate taxes
- Tangible personal property taxes

- **Non-Ad Valorem Assessments**

- Stormwater (\$189)
- Solid Waste (\$467.33)
- Street Lighting (\$26), as requested by neighborhoods
- Community Development District
 - Varies for those that live in CDDs
 - **Controlled by developers, not the City**

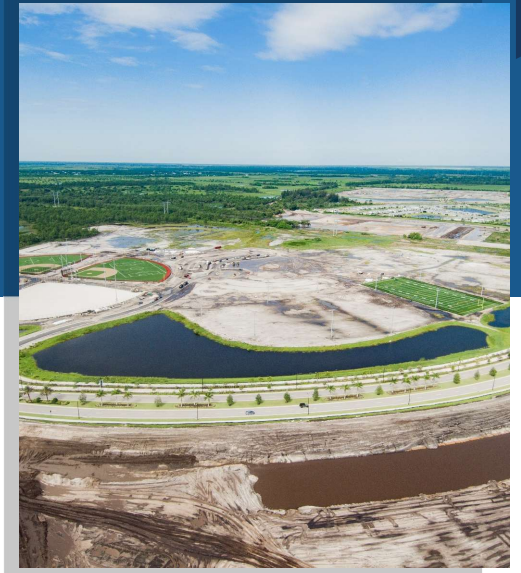
City of Port St. Lucie, Florida

Major Capital Projects FY26

Budgeted sources and uses of funds: **\$221,767,379**
(does not include stormwater CIP & Golf Course projects. Includes transfers to operating).

Aggressive Capital Improvement Plan
as growth requires additional infrastructure.

5-Year CIP projects \$725.8 million
over the next five-year planning horizon.



18



FLORESTA ROAD IMPROVEMENTS PHASE III \$9M



NW BAYSHORE BLVD. WIDENING & MULTIMODAL IMPROVEMENTS \$16M



PORT ST. LUCIE BLVD SEGMENT 2.2 \$6.2M



TRADITION REGIONAL PARK \$2M



TRADITION & VILLAGE MOBILITY IMPROVEMENTS \$2.2M



DEL RIO & CALIFORNIA INTERSECTION IMPROVEMENT \$2M



WALTON & ONE RECREATION CENTER \$50M



WESTERN REVERSE OSMOSIS WELLS \$5.6M

City of Port St. Lucie, Florida

City Manager Recommendations

- ✓ Adopt the Millage Rate Ordinance operating **4.6607** which is a reduction of **0.0200** from the current year rate of **4.6807**, and a Debt Service Millage of **0.3143** which is less than the current year by **0.0600**. **Total millage is 4.9750.**
- ✓ Adopt the Budget Ordinance for FY 2025-26, appropriating **\$869,811,393**.
- ✓ Formally adopt the Capital Improvement Program Resolution for FY 2025-26.

City of Port St. Lucie, Florida

Questions?



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