

NICE PROJECT DESCRIPTION	FY 22	FY 23	Neighborhood	Council District(s)
Green Spaces - Duck Ct. Park (Conceptual Plan Development- Consultant Services)	\$15,000		Becker Ridge	3
Green Spaces - Duck Ct. Park (Design and Construction)	Park Design and Landscaping Plan: \$85,000	Additional Design and Construction, Engineering & Inspection (CEI): \$175,000 *NICE to fund Design and/or CEI through FY23	Becker Ridge	3
Green Spaces - O.L. Peacock Sr. Park (Conceptual Plan Development- Consultant Services)	\$15,000		Rosser Reserve	3
Green Spaces - O.L. Peacock Sr. Park (Design and Construction)	Park Design and Landscaping Plan: \$85,000	Additional Design and Construction, Engineering & Inspection (CEI): \$425,000 *NICE to fund Design and/or CEI through FY23	Rosser Reserve	3
BECKER ROAD (from I-95 to FL Turnpike): Decorative Street Signs and Poles - Estimated 45 required	Furnish & Install to be performed by awarded Contractor: \$150,000		Woodland Trails, Crane Landing, Becker Ridge	3
GATLIN ROAD (from I-95 to PSL Blvd.) : Decorative Street Signs and Poles - Estimated 20 poles required		Furnish & Install to be performed by awarded Contractor: \$75,000	Gatlin Pines, Hidden Oaks, Newport Isles	2, 3
SW BAYSHORE BLVD. (from PSL Blvd. to Crosstown PKWY) : Decorative Street Signs and Poles - Estimated 24 required		Furnish & Install to be performed by awarded Contractor: \$75,000	Swan Park, Bayshore Business Center	1
Floresta Drive (from Prima Vista Blvd to Elkcam Waterway) : Decorative Street Signs and Poles Existing Decorative Street Sign and Pole (Airoso Blvd. and Bayshore Blvd.)	Maintenance: \$40,000		Floresta Drive Improvement Project Phases 2-3: \$60,000 Canal Pointe	4, 1 4
St. Lucie West Boulevard Special Purpose Project - 10 Benches & 10 Receptacles (To include 10 concrete pads)	\$55,000 (\$16,000 Resident Contribution)		St. Lucie West	2
Charles Ray Park - Fitness Equipment		NICE Contribution: \$50,000	St. Lucie North	1
KPSLB Beautification Contribution: Gateway Enhancements (District 1: Near NW Scepter Drive & Hawley Road; District 2: South side of Crosstown Parkway, east of I-95; District 3: South side of Becker Road, west of SW Hallmark Street; District 4: West side of US-1, south of SE Townplace Blvd) and Neighborhood Stormwater Pond Beautification (District 1: Pond located between SW Airoso Boulevard and SE Aires Lane; District 2: Pond located east of I-95, west of SW Alminar Street; District 3: Pond located at the NE corner of Becker Road & I-95 Interchange; District 4: Pond located on the south side of SW Essex Drive)	\$150,000		City-Wide	City-Wide
Public Art tentative set aside (TBD in collaboration with Public Art Advisory Board and other Departments)	\$20,000		TBD	City-wide; distributed in the four Council Districts

Utility Box Maintenance	\$5,000	\$5,000	<i>City-Wide</i>	<i>City-Wide</i>
Utility Box Program Phase 3 (Park Location)	\$5,000		<i>City-Wide</i>	<i>City-Wide</i>
Utility Box Program Phase 4 (FP&L Privately-Owned Boxes)		\$20,000	<i>City-Wide</i>	<i>City-Wide</i>
Street Furniture for New Sidewalk Installation(s) - Durango Street, Floresta Drive to include Color Cedar Benches and Receptacles (Total 6 benches & 6 receptacles)	\$20,000		<i>Sandhill Crossing, Canal Pointe</i>	<i>1, 4</i>
Street Furniture Maintenance/Replacement	\$10,000	\$10,000	<i>City-Wide</i>	<i>City-Wide</i>
Estimated Total(s)	\$655,000	\$895,000		