

Convenient Drop-Off Center

1501 SW Cameo Blvd.

Accepting:
Bulk
Yard Waste
Cardboard

In support of Strategic Goals:

1. Safe, Clean & Beautiful
2. Planning for a Thriving Future
5. High Quality Infrastructure & Facilities
7. High Performing Government Organization



Convenience Drop-Off Center (CDC) Timeline

Summer of 2021

Emergency Customer Convenience Drop-Off Center established due to declining curbside services by franchised hauler.

December 13, 2021: Regular City Council meeting

Solid Waste Taskforce recommends City continue operation of Customer Convenient Drop-Off Center (1501 SW Cameo Blvd.)

March 21, 2022: Special City Council Meeting

Solid Waste Taskforce recommendation to limit bulk service to once per month and keep the Convenience Drop-Off Center is approved unanimously.

July 21, 2022: Summer Workshop

City Council directs City Manager to develop an independent solid waste office to lead solid waste efforts.

November 7, 2022: Memorandum

Memorandum outlining the Office of Solid Waste operations is distributed by City Manager.



Emergency 2021 - 2022





Progression
2022 - 2023



Effective September 2023

Equipment Restrictions:

- Only trailers 8 feet or under
- Box trucks (U-Haul style) should be 10 feet or less
- Larger vehicles with excessive amounts of debris may be turned away, such as pickup trucks with altered beds to hold more debris.

NEW OPERATING HOURS

Wednesday-Saturday 9 a.m. - 6 p.m.

Sunday 9:30 a.m. - 4 p.m.

Monday & Tuesday Closed

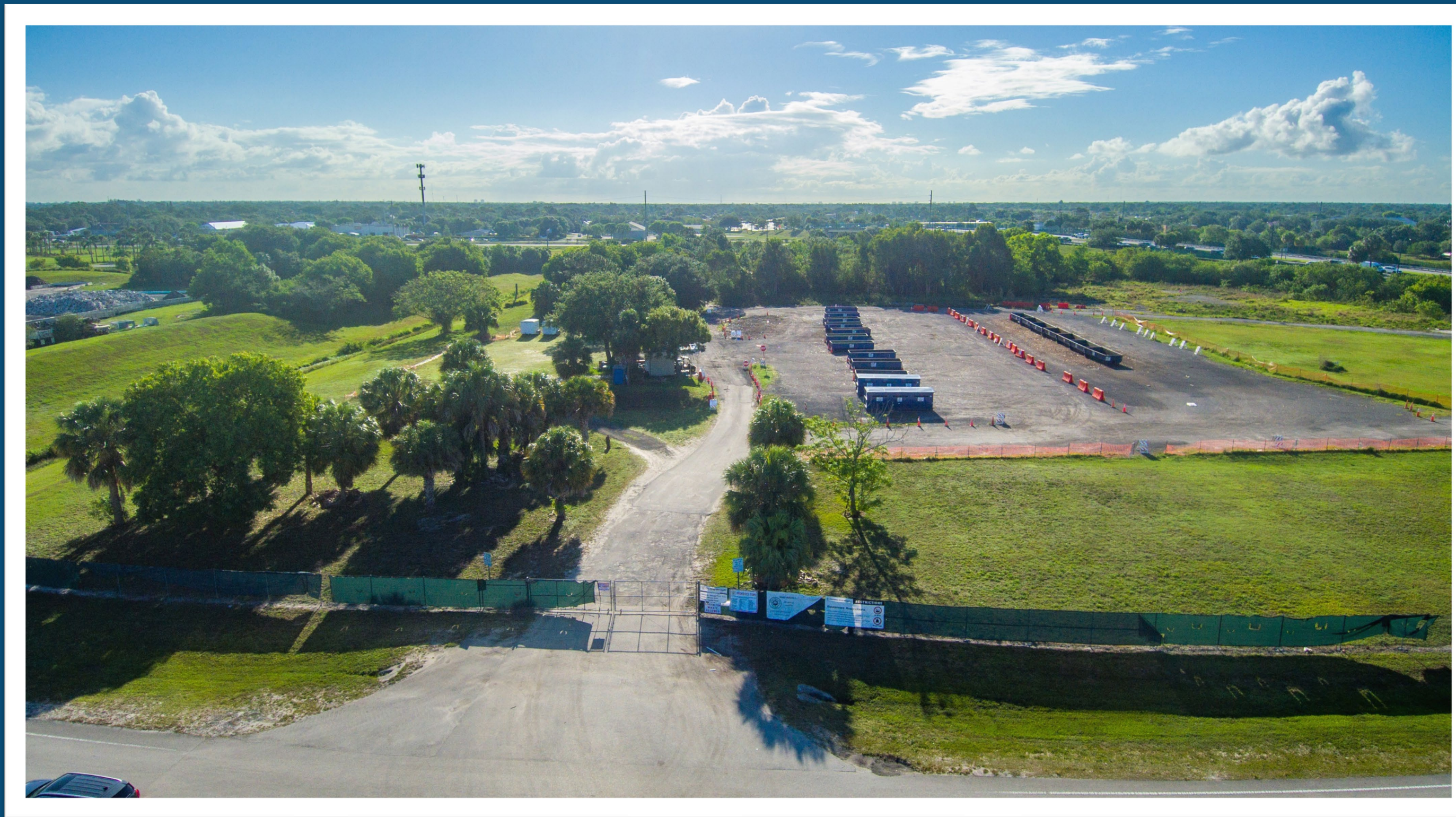
Items not accepted:

- Materials from commercial waste haulers, landscapers and contractors
- Land-clearing debris
- Household garbage
- Hazardous materials such as fertilizers; herbicides; pesticides; sharps/needles; gasoline and oil; spray paint; stains; thinners; solvents; ammunition; explosives; and biological and radioactive waste, including smoke alarms/detectors
- Automotive, boat, RV or trailer parts
- Any gas-powered equipment that must have the fuel drained
- Propane, acetylene and helium tanks
- Paint

Users with unacceptable items will be turned away, with no part of the load being accepted (including fruit)



Current 2023 - 2024



Convenient Drop-off Center

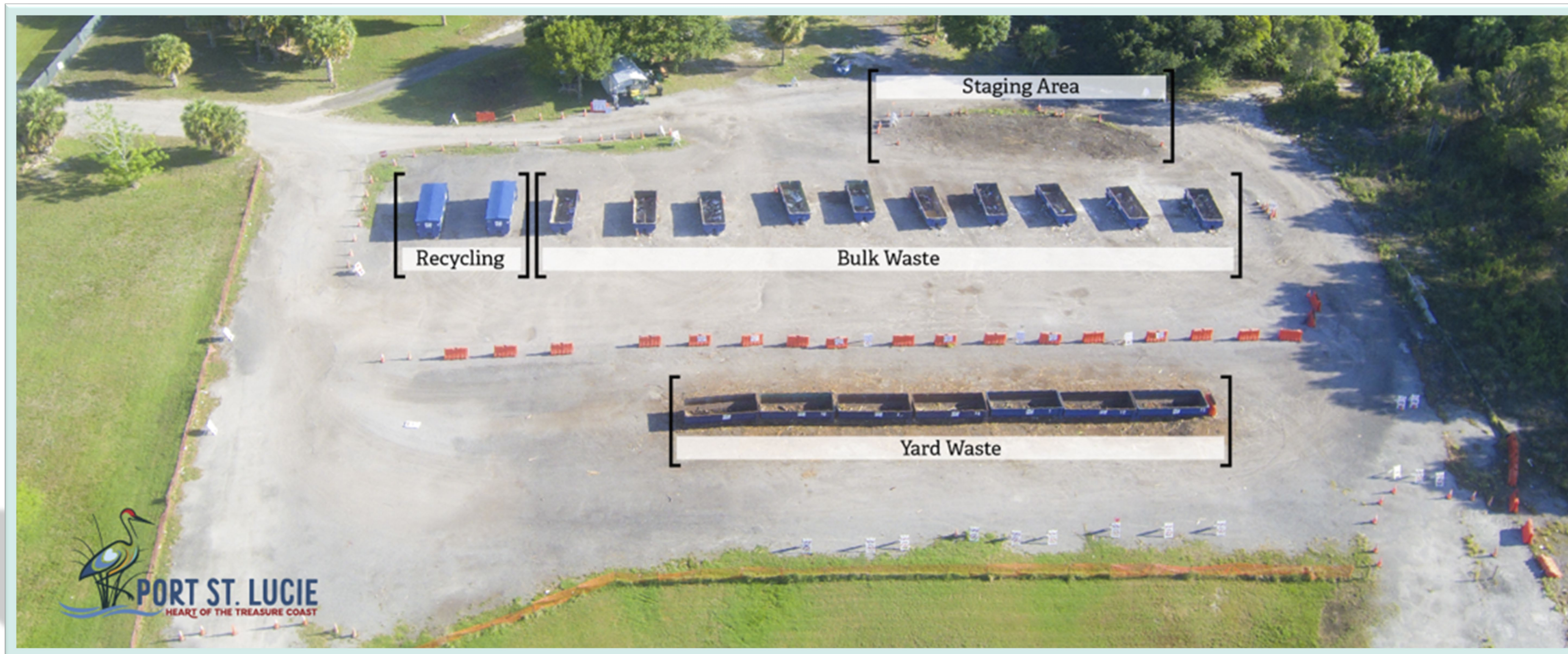
Wednesday thru Saturday: 9 a.m. to 6 p.m.

Sunday: 9:30 a.m. to 4 p.m.

Monday & Tuesday: Closed

1501 SW Cameo Blvd.

On the corner of Cameo Boulevard and Crosstown Parkway



ACCEPTED ITEMS:

- YARD WASTE
- BULK WASTE
- CARDBOARD
Broken Down
No Shipping materials

ITEMS NOT ACCEPTED

- CONTRACTOR WASTE
- HOUSEHOLD GARBAGE
- HAZARDOUS WASTE



Y A R D W A S T E A R E A

7 R o l l O f f s





BULK AREA

10 R o l l O f f s



G R O U N D S T A G I N G A R E A

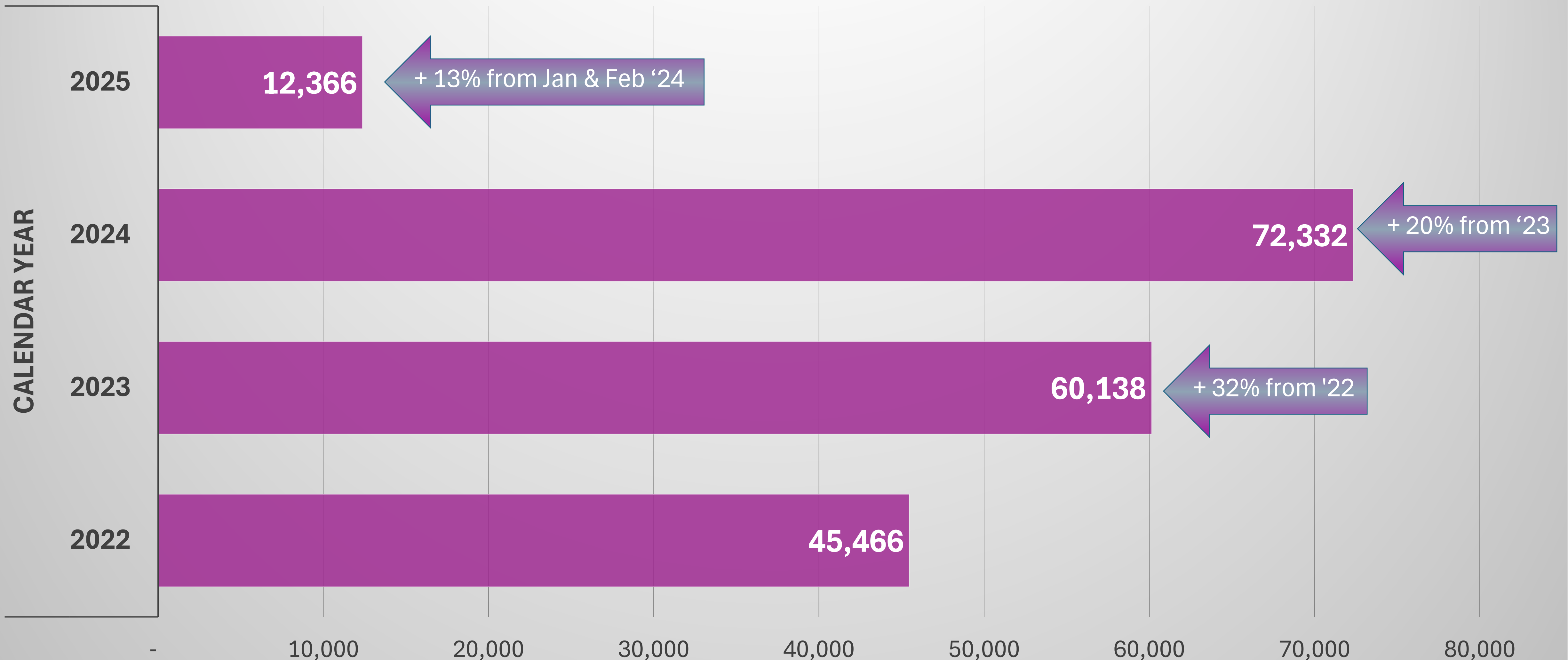




CONTRABAND

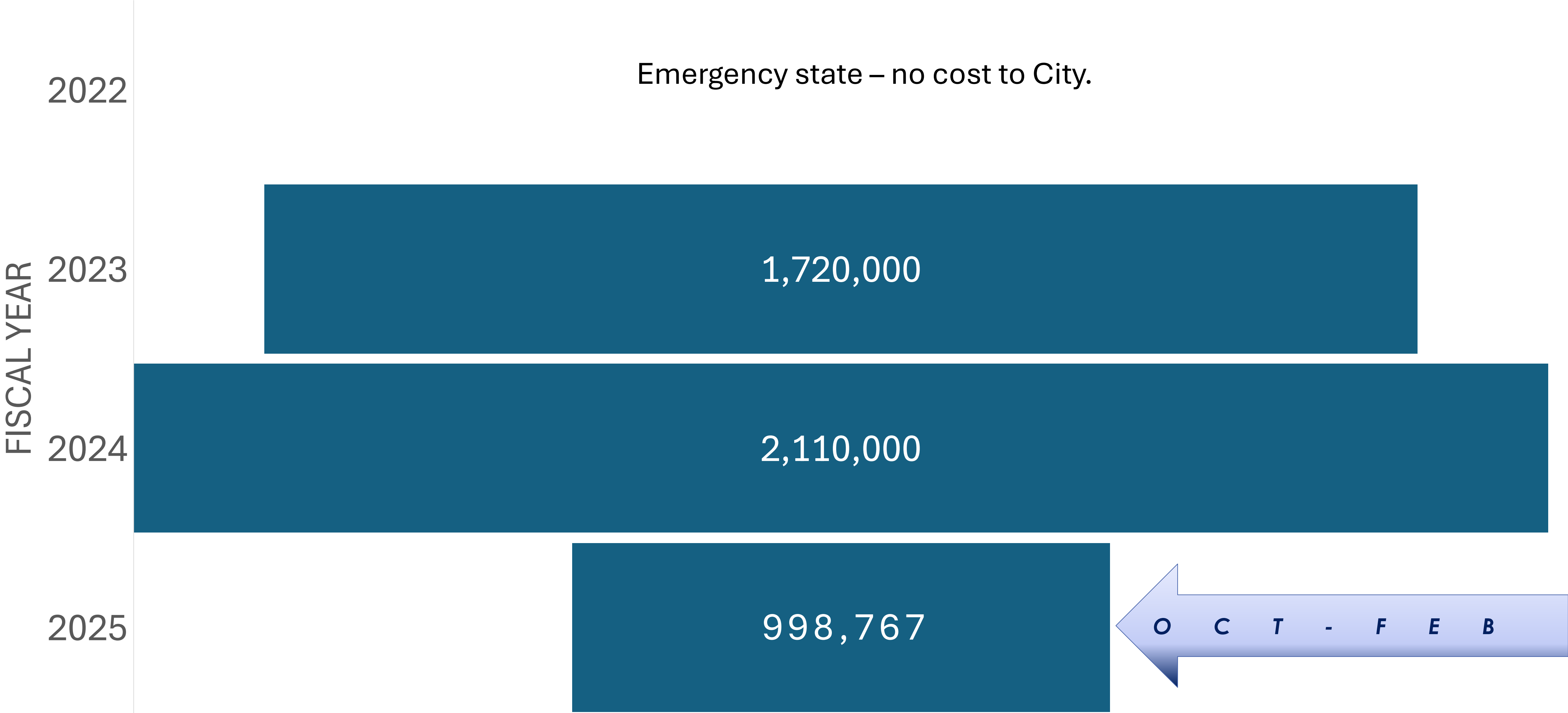


Convenient Drop-off Center Annual Users



Convenient Drop-off Center Service Cost

Emergency state – no cost to City.



FY26 Budget \$3m, (255k disposal increase)



St. Lucie County Sanitary Landfill Hours of Operation

Monday - Friday

7:00 AM - 5:00 PM

Saturday

8:00AM - 1:00 PM



CONVENIENT DROP OFF STATISTICS

OPERATING DAYS WEDNESDAY TO SATURDAY

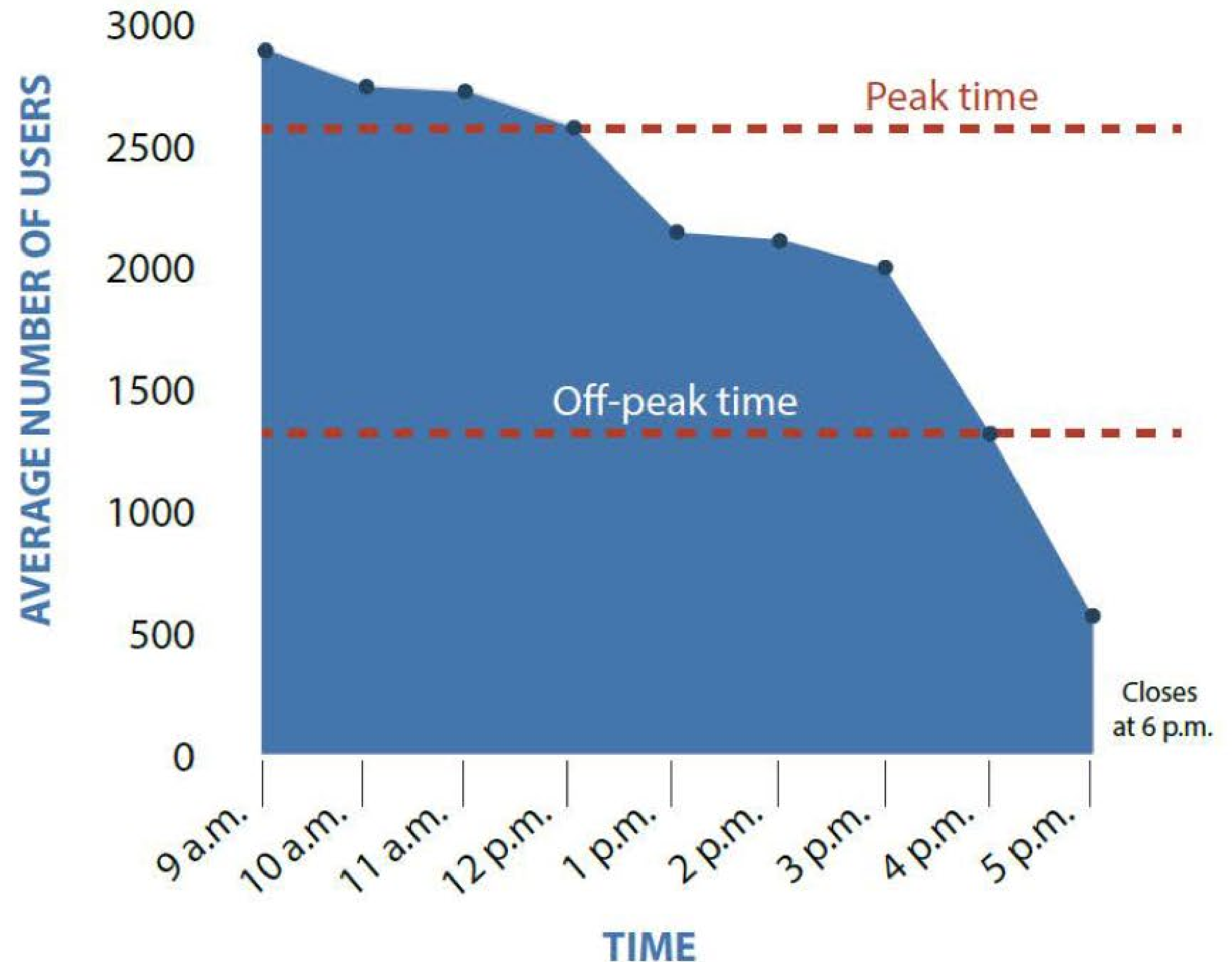
11.29% ▼ **DECREASE IN USAGE**
from 9 a.m. to 12 p.m.

22.49% ▼ **DECREASE IN USAGE**
from 12 p.m. to 3 p.m.

71.82% ▼ **DECREASE IN USAGE**
from 3 p.m. to 6 p.m.



USAGE BY HOUR



Operational Hours

<i>Current Hours</i>	<i>Proposed Hours</i>
Monday & Tuesday Closed	No Change
Wednesday - Saturday 9:00 AM – 6:00 PM	Wednesday – Saturday 9:00 AM – 4:00 PM
Sunday 9:30 AM – 4:00 PM	Sunday 9:30 AM – 2:00 PM

New operational hours improvement goals:

- Align with landfill hours and reduce closures
- Improved maintenance of the grounds.
- Reduce contractor use.



Regulations Update Proposed

Regulation	Goal
No Small Items, or Bagged Trash	Reduce amount of contraband
No Box Trucks or U-Hauls	Reduce closures, and amount of contraband
Up to 3 Trips Per Month	Reduce closures, and contractor use
No Construction Debris	Improve maintenance, reduce contraband, site closures, and reduce contractor use
Eliminate Yard Waste	Reduce cost, and contractor use

Reduction of Contraband will help reduce labor hours disposal costs, and free up labor hours currently used to remove and process material.



COUNCIL DIRECTION



New Approved Guidelines Implementation Plan

Flyer with new guidelines given to every user at Convenience Drop-off Center. (April 25th – May 11th)
Vehicle Messaging Board at Crosstown and Cameo intersection. (April 25th - May 11th)

OSW website updated (April 25th)
Main City website emergency banner activated. (April 25th – May 11th)

Informational flyer provided with all solid waste cases (April 25th – June 30th)

New guidelines live: May 14th, 2025.



Convenient Drop-off Center Future Options

1. Status Quo

- Current revenue sharing revenues sunset fiscal year 2026
- Fully funded by general fund
- Maintain approved operational hours and guidelines

2. Continue to Operate

➤ Option 1: User Fees

Car \$10	Truck \$20	Trailer \$50	Estimated revenue \$1.3m
Car \$20	Truck \$40	Trailer \$100	Estimated revenue \$2.8m

Estimates based on 9 months of data collected June 2024 - Feb 2025

- Option 2: In-house Operations = \$1,627,000 annually
 - 2 clam trucks = \$700,000
 - 2 Operators = 250,000
 - Disposal = \$677,000
 - Maintenance included in current fleet contract.

3. Sunset Facility

- Option 1: Apply funds to buy down solid waste disposal increase.
 - $\$2,400,000 \div 90,006$ (2024 tax roll units) = \$26.66 credit
 - One time or Annual
- Option 2: Apply funds to add curbside Bulk service (bi-weekly)
 - \$2.65 p/ month = \$31.80 p/ year
 - Annual Service Cost: \$2,862,191 (per 2024 tax roll)
- Subsidize Port St. Lucie resident landfill usage.
 - Disposal 2025: \$677,000 (2024 + disposal increase)

Communication Campaign

Recommended no less than one year for all options



Thank you

