

City of Port St. Lucie

121 SW Port St. Lucie Blvd.
Port St. Lucie, Florida 34984



Meeting Agenda

Friday, October 17, 2025

3:00 PM

City Hall, Room 366

Infrastructure Surtax Citizens Oversight Committee

Robert Christian, Chair

Kenneth Kroll, Vice Chair

E. Theresa Bramble, Chair Pro-Tem

Colleen Calvin, Member

James Ashburn, Member

Ernest Beaudoin, Member

Donna Hudson, Alternate Member

1. Call to Order

2. Roll Call

3. Determination of Quorum

4. Approval of Minutes

- 4.a** Approve the July 18, 2025, Infrastructure Sales Tax Oversight
Committee Meeting Minutes.

[2025-993](#)

5. Public to be Heard

6. New Business

- 6.a** Approve the 2026 Committee Meeting Schedule (OC)

[2025-910](#)

- 6.b** Approve the One Half-Cent Sales Tax FY25 Fourth Quarter
Update.

[2025-994](#)

7. Unfinished Business

8. Adjourn

Notice: No stenographic record by a certified court reporter will be made of the foregoing meeting. Accordingly, any person who may seek to appeal a decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at said meeting upon which any appeal is to be based.

Notice: In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the City Clerk's office at (772) 871-5157 for assistance.

As a courtesy to the people recording the meeting, please put your cell phone on silent.



Agenda Summary

2025-993

Agenda Date: 10/17/2025

Agenda Item No.: 4.a

Placement: Minutes

Action Requested: Motion / Vote

Approve the July 18, 2025, Infrastructure Sales Tax Oversight Committee Meeting Minutes.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: July 18, 2025, meeting minutes.

Presentation Information: N/A.

Staff Recommendation: Move that the Committee approve the minutes from the July 18, 2025, ISTOC meeting.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the meeting minutes.
2. Move that the Committee not approve the minutes and provide staff direction.

Attachments: July 18, 2025, minutes.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

City of Port St. Lucie
Infrastructure Surtax Citizens
Oversight Committee

121 SW Port St. Lucie
Blvd.
Port St. Lucie, Florida
34984

Meeting Minutes - Draft

Robert Christian, Chair
Kenneth Kroll, Vice Chair
E. Theresa Bramble, Chair Pro-Tem
Akua Prout, Member
Colleen Calvin, Member
James Ashburn, Member
Ernest Beaudoin, Member
Donna Hudson, Alternate Member

Friday, July 18, 2025

3:00 PM

City Hall, Room 366

1. Call to Order

A Regular Meeting of the INFRASTRUCTURE SURTAX CITIZENS OVERSIGHT COMMITTEE of the City of Port St. Lucie was called to order by Chair Pro Tem Bramble July 18, 2025, at 3:10 p.m., at Port St. Lucie City Hall, Room 366, 121 Port St. Lucie Boulevard, Port St. Lucie, Florida.

2. Roll Call

Members Present:

Theresa Bramble, Chair Pro Tem
Colleen Calvin
James Ashburn
Ernest Beaudoin

Members Not Present:

Robert Christian, Chair (Excused)
Kenneth Kroll, Vice Chair (Excused)
Akua Prout (Excused)
Donna Hudson, Alternate

3. Determination of Quorum

The Chair Pro Tem determined that there was a quorum.

4. Approval of Minutes

4.a Approve the April 25, 2025, Infrastructure Sales Tax
Oversight Committee Meeting Minutes.

[2025-678](#)

Mr. Beaudoin moved to approve the minutes. Ms. Calvin seconded the

motion, which passed unanimously by voice vote.

5. Public to be Heard

There was nothing to be heard under this item.

6. New Business

6.a Approve the One Half-Cent Sales Tax FY25 Third Quarter
Update.

[2025-679](#)

(Clerk's Note: A PowerPoint presentation was shown at this time.) Thomas Salvador, CIP & Sales Tax Project Group Manager, provided an update on projects such as Floresta Phase 2 & 3, sidewalks, repaving, traffic signal coordination, US 1 improvements, St. Lucie County Prima Vista Boulevard and explained the implementation schedule.

Mark Biegner, Senior Business Analyst, explained the revenue summary.

Mr. Beaudoin moved to approve the Half-Cent Sales Tax FY25 3rd Quarter report. Ms. Calvin seconded the motion, which passed unanimously by voice vote.

Mr. Ashburn inquired about the California Blvd design & construction budgets, to which Emily Seitter, CIP Administrator, replied that \$1.5 million was budgeted for design and \$14 million total was budgeted for the construction.

7. Unfinished Business

There was nothing heard under this item.

8. Adjourn

There being no further business, the meeting was adjourned at 3:24 p.m.

Theresa Bramble, Chair Pro Tem

Shanna Donleavy, Deputy City Clerk



Agenda Summary

2025-910

Agenda Date: 10/17/2025

Agenda Item No.: 6.a

Placement: New Business

Action Requested: Motion / Vote

Approve the 2026 Committee Meeting Schedule (OC)

Submitted By: Jasmin Padova, Executive Assistant

Executive Summary: Approve the proposed committee meeting scheduled for 2026

Presentation Information: Stephen Okiye, Finance Director.

Staff Recommendation: Move that the Committee approve the 2026 meeting schedule.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and approve the amended schedule.
2. Move that the Committee provide staff direction.

Attachments: Proposed meeting schedule

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.

Sales Tax Committee 2026 Proposed Schedule

3rd Friday of the Quarter at 3pm

January 16

April 17

July 17

October 16



Agenda Summary

2025-994

Agenda Date: 10/17/2025

Agenda Item No.: 6.b

Placement: New Business

Action Requested: Motion / Vote

Approve the One Half-Cent Sales Tax FY25 Fourth Quarter Update.

Submitted By: Jasmin Padova, Executive Assistant.

Executive Summary: Staff to present the Half-Cent Sales Tax FY25 Fourth Quarter Update presentation.

Presentation Information: Public Works Department and Finance Department staff will review the presentation for the Committee.

Staff Recommendation: Move that the Committee hear the presentation.

Alternate Recommendations:

1. Move that the Committee amend the recommendation and hear the presentation.
2. Move that the Committee provide staff direction.

Attachments: One Half-Cent Sales Tax FY 25 Fourth Quarter Update presentation.

NOTE: All of the listed items in the "Attachment" section above are in the custody of the City Clerk. Any item(s) not provided in City Council packets are available upon request from the City Clerk.



HALF-CENT SALES TAX FY25 4TH QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – OCTOBER 17, 2025

THANK YOU **VOTERS!**



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS.**



S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

FLORESTA DRIVE PHASE 1 COMPLETE



North of Thanksgiving

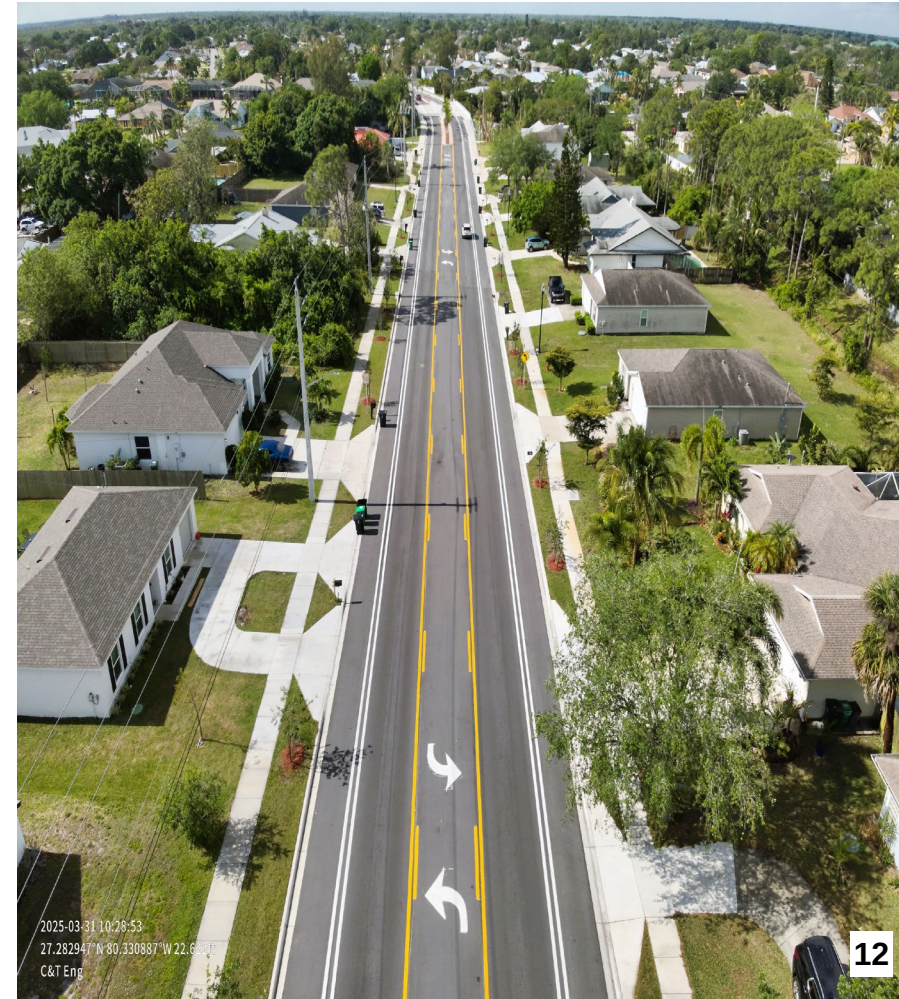


South of PSL Blvd

FLORESTA DRIVE PHASE 2 COMPLETE



Final Roadway Configuration
Elkcam Bridge through Polynesian Ave



FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout at Polynesian



Thornhill Stormwater Pond and Roadway

FLORESTA DRIVE PHASE 2 COMPLETE



Roundabout south of Crosstown



Oval-about at Floresta Elementary

FLORESTA DRIVE PHASE 3



- Construction of Phase 3 is underway. A Public Meeting was held on March 10. Community Outreach for the project is ongoing. The contractor continues to progress the drainage and utility work on Floresta Drive and has initiated roadwork in the area between Evergreen Drive and Cavern Avenue. Drainage and utility work is also taking place on Arton Lane and Harborview Drive
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.

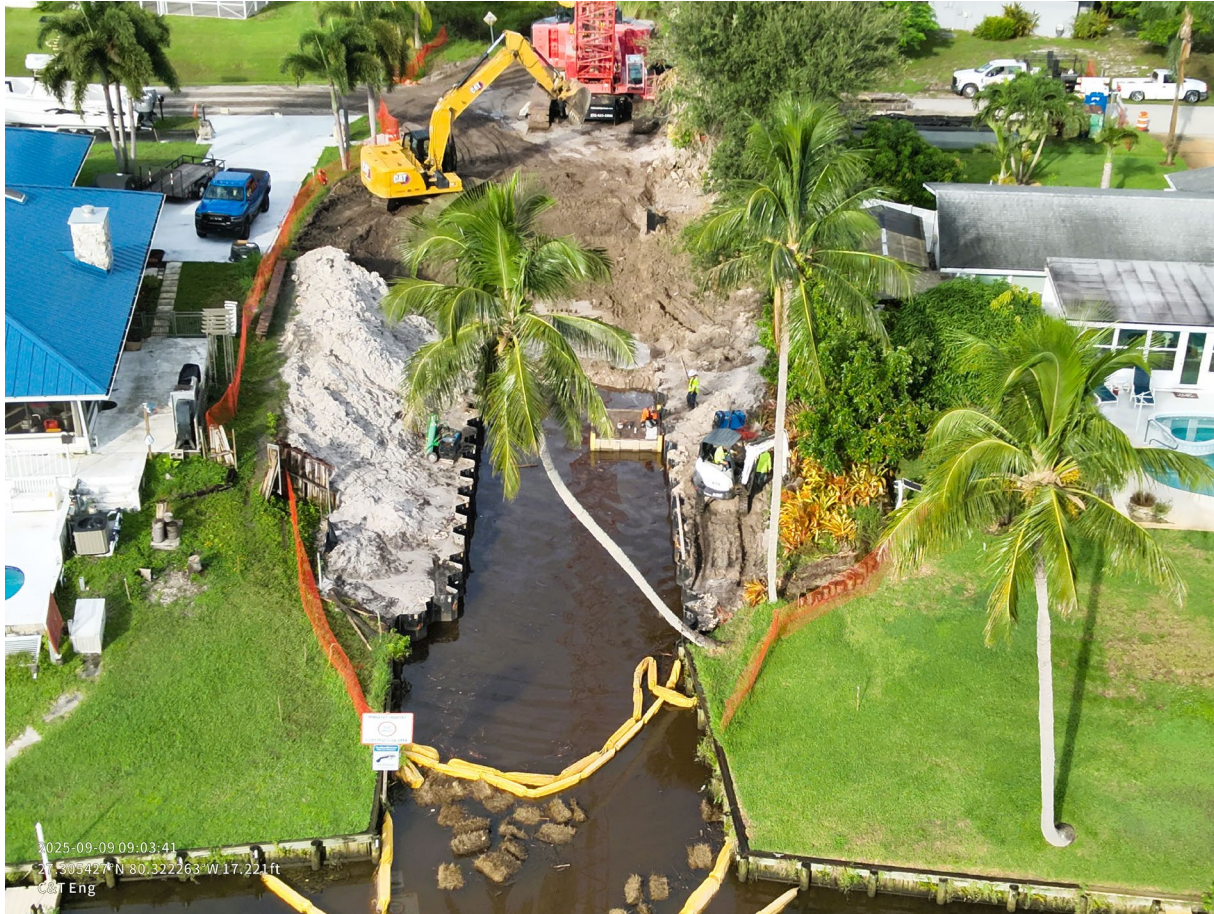


FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 – D11 Canal Activities

SIDEWALKS



Import Drive Phase 2:
Inca Terrace to Savage Blvd is complete



SIDEWALKS



Abingdon Sidewalk: Complete
From Import Drive to Savona Boulevard



SIDEWALKS

Brescia Sidewalk: Under Construction
From SW Gatlin Blvd. to SW Savage Blvd.



Upcoming Sidewalk Projects:

- Lakehurst Drive - FY 25/26
 - SW Bayshore to SW Ivanhoe Drive
- Eyerly Avenue - FY 25/26
 - SW Bayshore Blvd to Airoso Blvd.

REPAVING



Project Progress:

- The Sales Tax resurfacing goal for FY 24/25 was 18.75 miles.
- To date, 18.75 miles have been resurfaced.
- The Sales Tax resurfacing goal for FY 25/26 is 23.50 miles.
- Projected to start again in October (weather permitting)

Tulip Park/ Whispering Pines



TRAFFIC SIGNAL COORDINATION



Crosstown Parkway

- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continues to monitor and adjust, as necessary.

US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



SLC PRIMA VISTA BLVD. IMPROVEMENTS



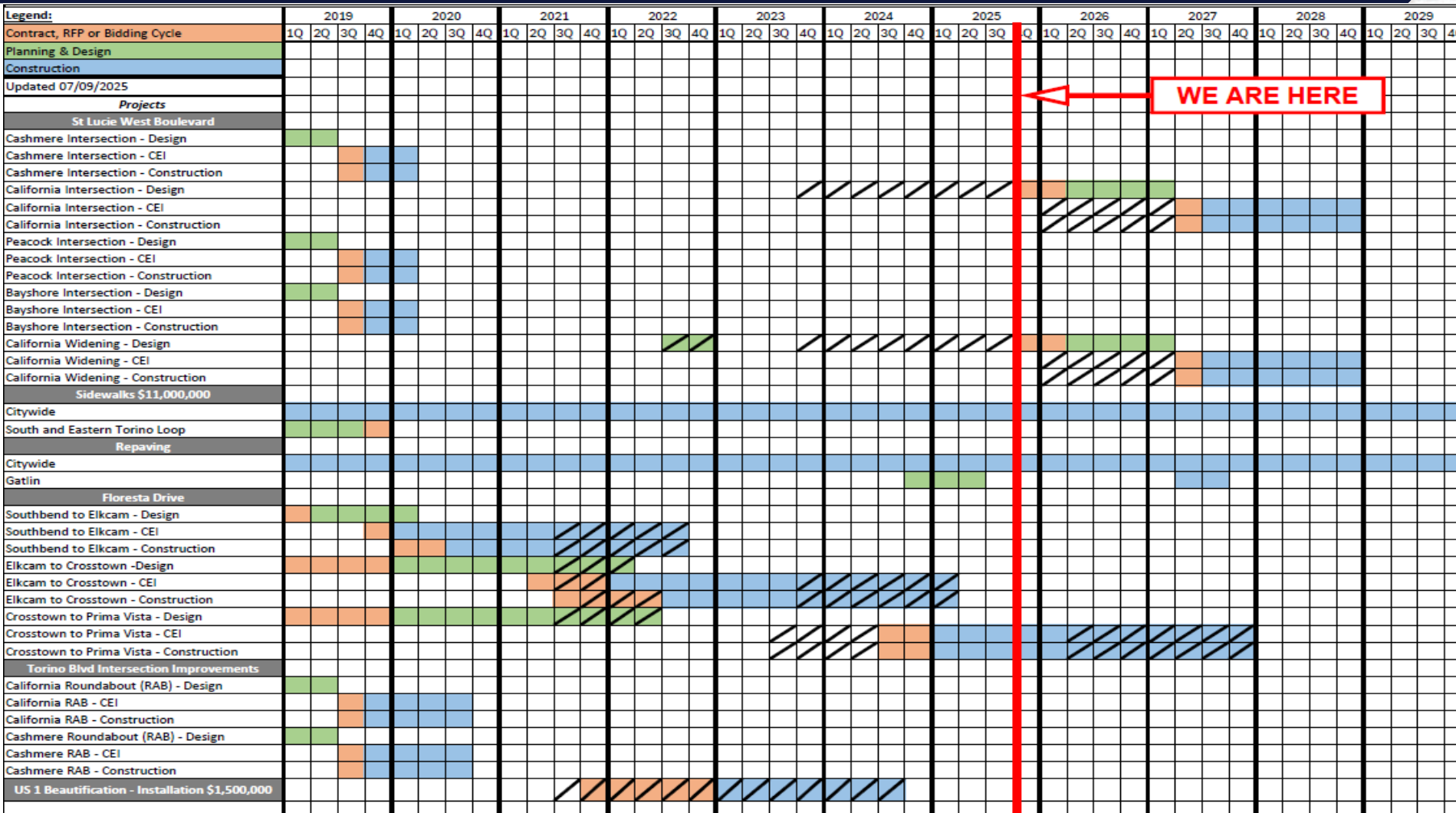
First Phase - Complete

Second Phase

- Access Management
- The City and County agreed to improvements to Prima Vista Blvd. from NE Estia Lane and NE Naranja Avenue through an interlocal agreement.
- Construction will be completed as part of the Floresta Drive Phase 3 Project.



IMPLEMENTATION SCHEDULE



Implementation Schedule
is based upon calendar
years and quarters.

BUDGET & EXPENDITURES

OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 24/25 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	253,276	5,336,391	5,589,667	5,410,333
REPAVING	27,500,000	27,500,000	3,627,690	8,198,547	11,826,237	15,673,763
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	16,309,272	47,982,545	64,291,817	35,708,183
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	517,435	1,519,469	2,036,904	-2,036,904
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516,739
TOTAL EXPENDITURES	\$89,701,712	\$166,016,739	\$20,744,262	\$69,624,018	\$90,368,280	\$75,648,459

MISCELLANEOUS EXPENSES



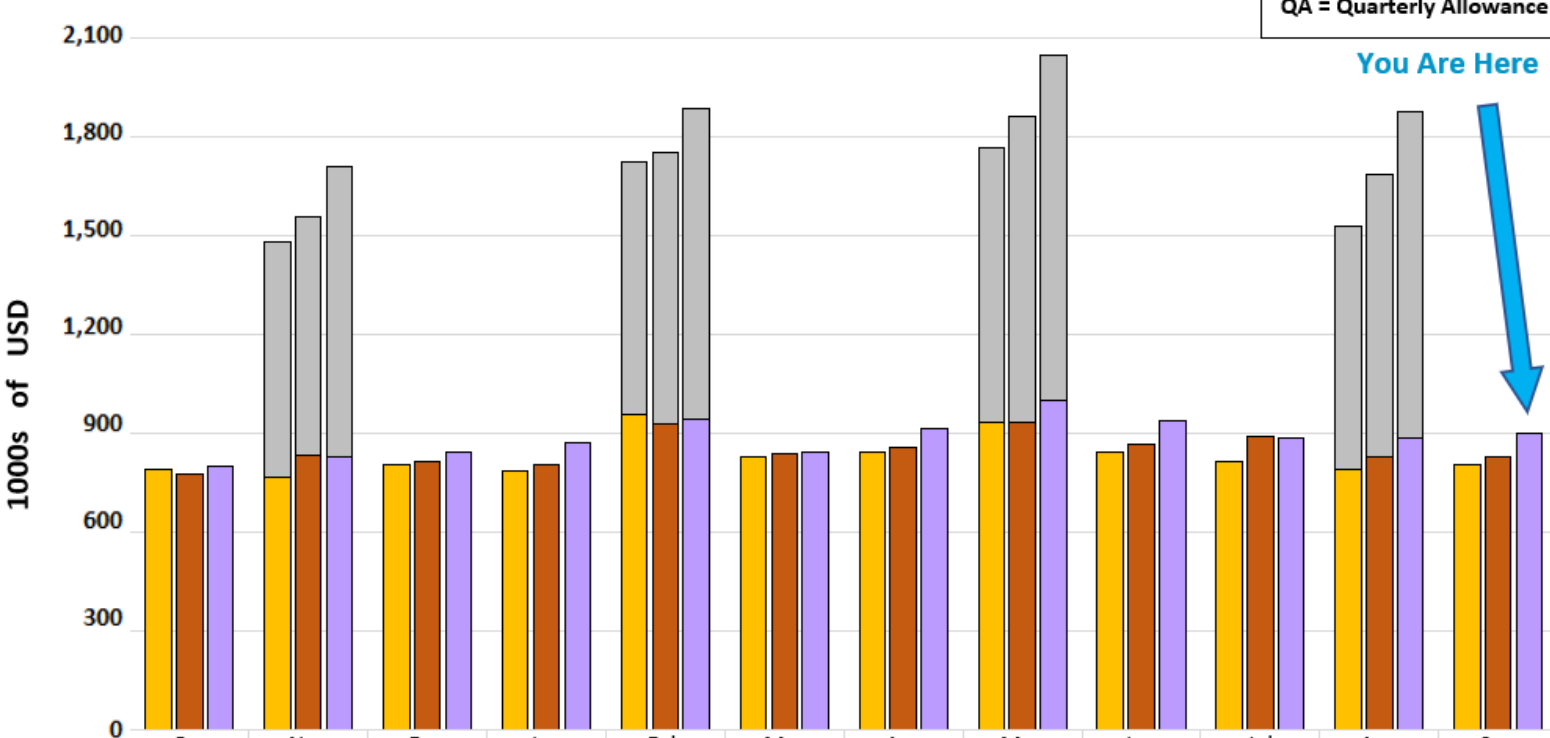
Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 34,017.69
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,036,904.14

REVENUE SUMMARY



Monthly Half-Cents Sales Tax Revenue

MA = Monthly Allowance
QA = Quarterly Allowance



Sep 2025 (FY-25)

Monthly Revenue \$ 897,645
1.14% Increase from Last Month
8.67% Increase from Last Year

FY-25 Year-to-Date Total \$ 14,505,574
7.20% Increase from Last FY

Aug 2025 (FY-25)

Monthly Revenue \$ 887,533
-0.01% Decrease from Last Month
6.93% Increase from Last Year

Quarterly Revenue \$ 985,586
-5.54% Decrease from Last Quarter
14.95% Increase from Last Year

Total Revenue \$ 1,873,119

FY-25 Year-to-Date Total \$ 13,607,929 28
7.10% Increase from Last FY



HALF-CENT SALES TAX FY25 3RD QUARTER UPDATE

QUESTIONS OR COMMENTS?



BETTER **ROADS**,
MORE **SIDEWALKS**,
AND **CLEANER RIVERS**.

