



# HALF-CENT SALES TAX FY26 1ST QUARTER UPDATE

CITIZEN OVERSIGHT COMMITTEE MEETING – JANUARY 16, 2026

THANK YOU VOTERS!



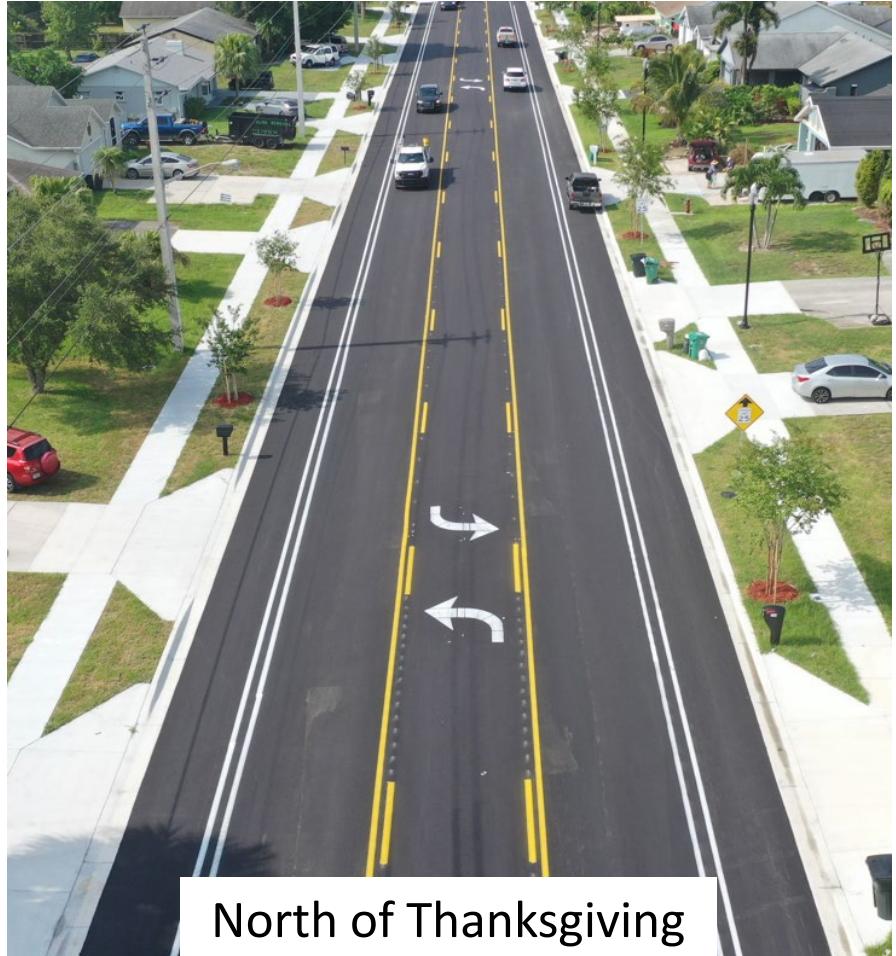
BETTER **ROADS**,  
MORE **SIDEWALKS**,  
AND **CLEANER RIVERS**.



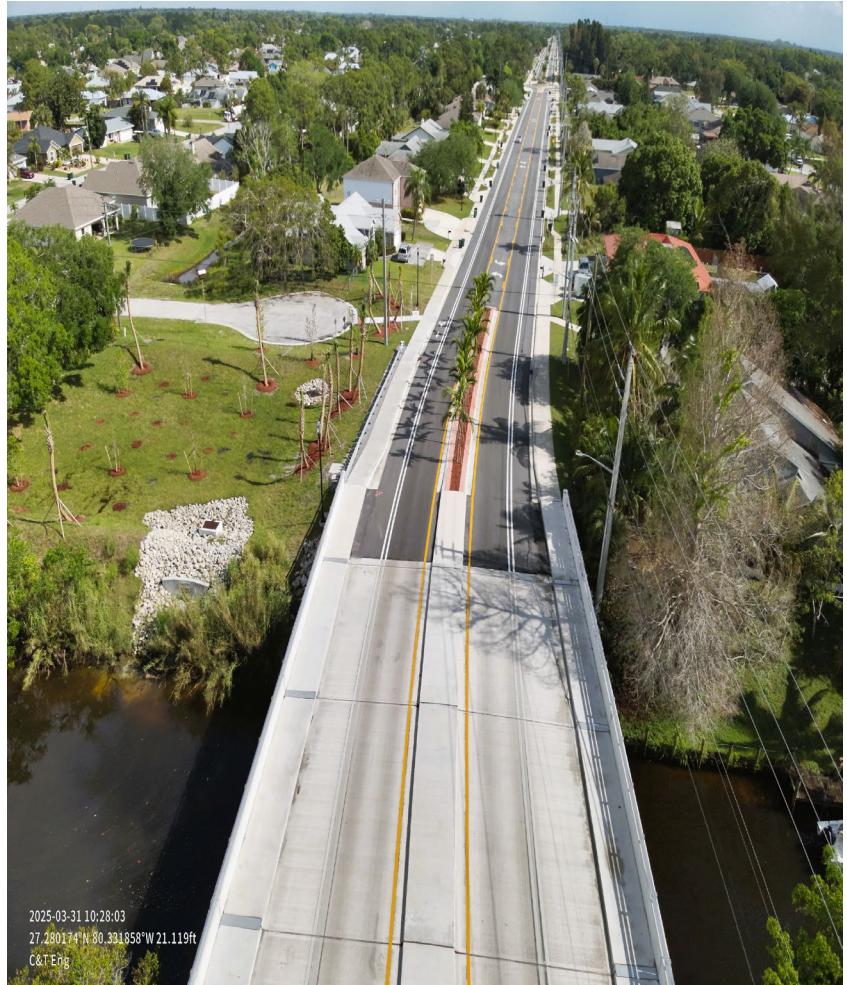
# S.T.A.T. TEAM & OVERSIGHT COMMITTEE

- Sales Tax Action Team (S.T.A.T.) members meet every month to review projects and discuss progress.
- Project team members meet every 2 weeks or as needed aside from STAT meetings to discuss project-specific issues.
- Quarter Report and Sales Tax update is currently on a Council Agenda for presentation.

# FLORESTA DRIVE PHASE 1 COMPLETE



# FLORESTA DRIVE PHASE 2 COMPLETE



Final Roadway Configuration  
Elkcam Bridge through Polynesian Ave



# FLORESTA DRIVE PHASE 2 COMPLETE



# FLORESTA DRIVE PHASE 2 COMPLETE



# FLORESTA DRIVE PHASE 3

- Construction of Phase 3 is underway. Prior to the start of construction activities, a Public Meeting was held on March 10, 2025. Community Outreach for the project is ongoing. The contractor continues to progress the drainage, utility and roadway work on Floresta Drive. Drainage and utility work is also taking place on Arton Lane and Harborview Drive. Work is taking place on the D-11 Canal.
- Based upon revised revenue projections and construction cost estimates, it is currently estimated that all approved Sales Tax funded projects will be completed. This is subject to change as construction costs continue to rise.



# FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 Activities

# FLORESTA DRIVE PHASE 3



Floresta Drive Phase 3 – D-11 Canal Activities



Harbour View Stormwater Pond Activities



# SIDEWALKS

Import Drive Phase 2: Completed  
From Inca Terrace to Savage Boulevard



# SIDEWALKS



Abingdon Sidewalk: Complete  
From Import Drive to Savona Boulevard



# SIDEWALKS

Brescia Sidewalk: Complete  
From SW Gatlin Blvd. to SW Savage Blvd.



## Other Sidewalk Projects:

- **Lakehurst Drive** - Under Construction
  - SW Bayshore to SW Ivanhoe Drive
- **Eyerly Avenue** - FY 26
  - SW Bayshore Blvd to Airoso Blvd.

# REPAVING



## Project Progress:

- The Sales Tax resurfacing goal for FY 25/26 is 23.55 miles.
- Currently, 8.33 miles are complete in the neighborhoods of Sandpiper Bay (Mid), Northport Village (Mid), and Southbend Lakes.

Sandpiper Bay Mid



# TRAFFIC SIGNAL COORDINATION



## Crosstown Parkway

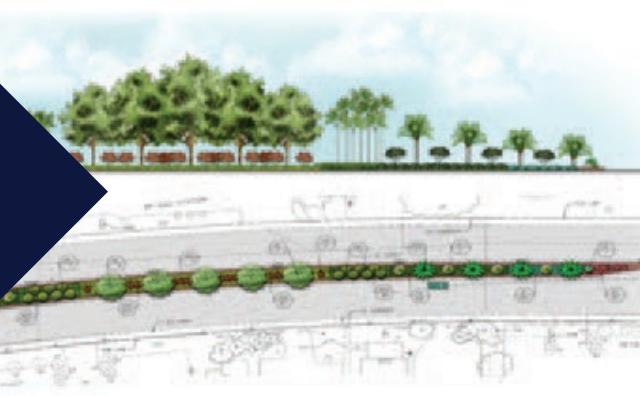
- Completed in May 2020 and was funded with savings from the Crosstown Parkway Extension project.

## Port St. Lucie Blvd. (Gatlin Boulevard to Gowin Drive)

- Completed in November 2022 and was funded by bond proceeds to expedite the project.
- Staff continues to monitor and adjust, as necessary.

# US 1 IMPROVEMENTS

- The Project included landscape, irrigation, and hardscape improvements within the median of US1 from the Martin County line to the northern City limits (just north of SE Huffman Road).
- The Crosstown Parkway Extension project funded the portion of landscaping within the US 1 and Crosstown Parkway Intersection.
- Construction began in late March of 2023 and is now complete. The project included installing large and small plants and turf as well as irrigation in some areas and stamped color concrete.
- Project funded by Half-Cent Sales Tax and Mobility Fees.



# SLC PRIMA VISTA BLVD. IMPROVEMENTS



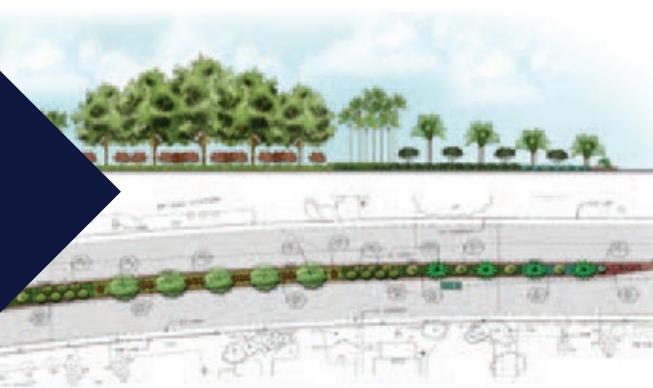
## First Phase - Complete

## Second Phase

- Access Management
- The City and County partnered and agreed to improvements on Prima Vista Blvd. from NE Estia Lane to NE Naranja Avenue through an interlocal agreement.
- Construction will be completed as part of the Floresta Drive Phase 3 Project.



# IMPLEMENTATION SCHEDULE



**Legend:**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Contract, RFP or Bidding Cycle	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q
Planning & Design											
Construction											
Updated 01/06/2026											
<b>Projects</b>											
<b>St Lucie West Boulevard</b>											
Cashmere Intersection - Design	█										
Cashmere Intersection - CEI		█	█	█							
Cashmere Intersection - Construction		█	█	█							
California Intersection - Design											
California Intersection - CEI											
California Intersection - Construction											
Peacock Intersection - Design	█	█									
Peacock Intersection - CEI		█	█	█							
Peacock Intersection - Construction		█	█	█							
Bayshore Intersection - Design	█	█									
Bayshore Intersection - CEI		█	█	█							
Bayshore Intersection - Construction		█	█	█							
California Widening - Design					█	█	█	█	█	█	█
California Widening - CEI											
California Widening - Construction											
<b>Sidewalks \$11,000,000</b>											
<b>Citywide</b>											
<b>South and Eastern Torino Loop</b>	█	█	█	█							
<b>Repaving</b>											
<b>Citywide</b>											
<b>Gatlin</b>								█	█		
<b>Floresta Drive</b>											
Southbend to Elkcam - Design	█	█	█	█							
Southbend to Elkcam - CEI		█	█	█							
Southbend to Elkcam - Construction		█	█	█							
Elkcam to Crosstown - Design	█	█	█	█	█	█	█	█	█	█	█
Elkcam to Crosstown - CEI		█	█	█	█	█	█	█	█	█	█
Elkcam to Crosstown - Construction		█	█	█	█	█	█	█	█	█	█
Crosstown to Prima Vista - Design	█	█	█	█	█	█	█	█	█	█	█
Crosstown to Prima Vista - CEI		█	█	█	█	█	█	█	█	█	█
Crosstown to Prima Vista - Construction		█	█	█	█	█	█	█	█	█	█
<b>Torino Blvd Intersection Improvements</b>											
California Roundabout (RAB) - Design	█	█									
California RAB - CEI		█									
California RAB - Construction		█									
Cashmere Roundabout (RAB) - Design	█	█									
Cashmere RAB - CEI		█									
Cashmere RAB - Construction		█									
<b>US 1 Beautification - Installation \$1,500,000</b>											

**WE ARE HERE**

Implementation Schedule  
is based upon calendar  
years and quarters.

# BUDGET & EXPENDITURES

OBJECT EXPENDITURES	TOTAL 10-YEAR ADVERTISED BUDGET	REVISED BUDGET	INVOICES TO DATE FY 25/26 ACTUAL	PRIOR FISCAL YEARS' EXPENDITURES	GRAND TOTAL SPENT/INVOICED TO DATE	REMAINING BUDGET
ST LUCIE WEST BOULEVARD	13,200,000	18,300,000	-	1,032,035	1,032,035	17,267,965
SIDEWALKS	11,000,000	11,000,000	36,262	5,589,667	5,625,929	5,374,071
REPAVING	27,500,000	27,500,000	518,136	11,826,237	12,344,373	15,155,627
TRAFFIC SIGNAL COORDINATION	1,700,000	-	-	-	-	-
FLORESTA DRIVE	25,000,000	100,000,000	2,610,636	64,291,817	66,902,453	33,097,547
TORINO INTERSECTION IMPROVEMENTS	2,000,000	2,000,000	-	2,036,753	2,036,753	-36,753
US 1 IMPROVEMENTS	1,500,000	3,700,000	36,589	3,518,278	3,554,867	145,133
MISCELLANEOUS	-	-	3,300	2,036,904	2,040,204	-2,040,204
INTEREST ON INTERNAL BORROWING	1,107,461	-	-	-	-	-
CONTINGENCY/ PARTICIPATORY BUDGETING	6,694,251	3,516,739	-	-	-	3,516.739
<b>TOTAL EXPENDITURES</b>	<b>\$89,701,712</b>	<b>\$166,016,739</b>	<b>\$3,168,334</b>	<b>\$90,368,280</b>	<b>\$93,536,614</b>	<b>\$72,480,125</b>

# MISCELLANEOUS EXPENSES



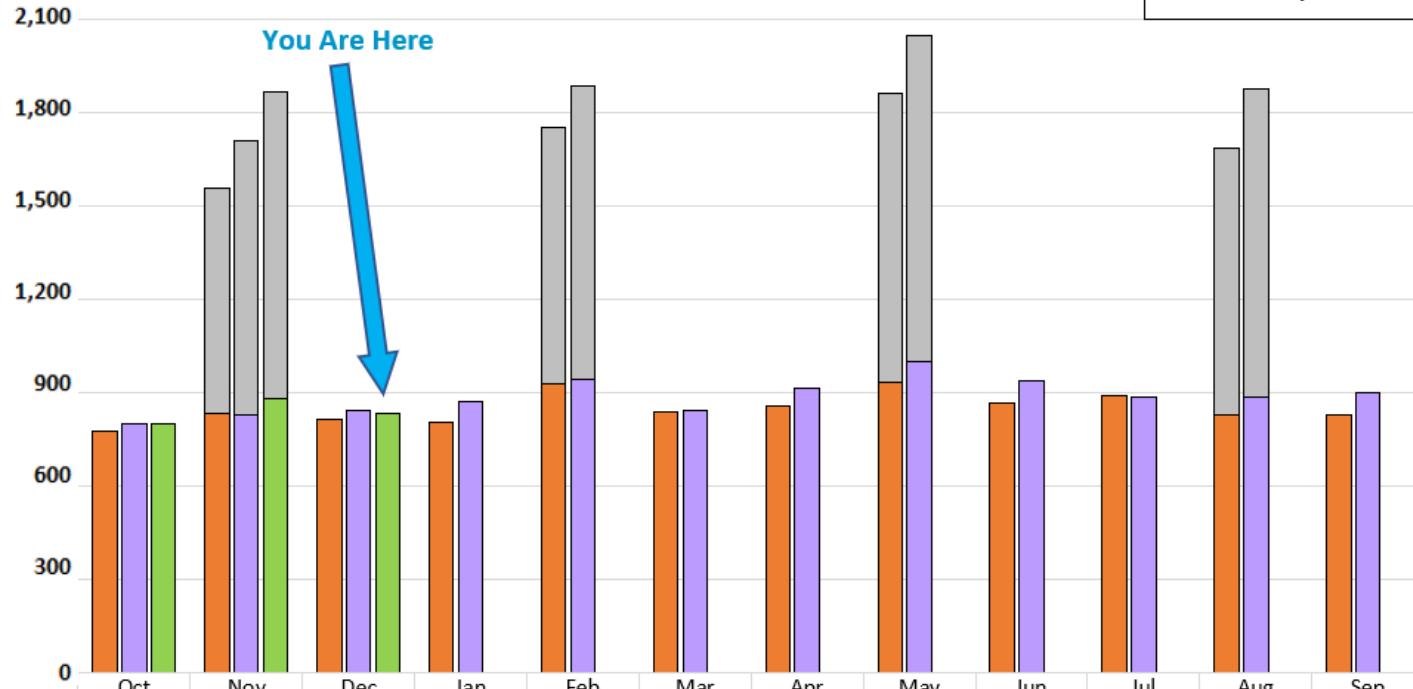
Description	Associated Project	\$
Signs/Bid etc.	All Projects	\$ 5,800.89
Permits/Legal/Professional/Traffic etc.	Torino Roundabouts	\$ 45,012.09
Property Appraisal & Property Purchase	SLW Intersections	\$ 477,720.29
Irrigation Repairs etc.	SLW Intersections	\$ 21,130.87
Striping / Professional Services	All Sidewalks	\$ 18,999.25
Property Fees/Appraisals/Professional Services etc.	Floresta PH 1	\$ 350,836.38
Property Purchases	Floresta PH 1	\$ 491,004.93
Property Fees/Appraisals/Professional Services etc.	Floresta PH 2	\$ 337,279.04
Property Purchases	Floresta PH 2	\$ 77,151.89
Property Fees/Appraisals/Professional Services etc.	Floresta PH 3	\$ 37,317.69
Property Purchases	Floresta PH 3	\$ 177,950.82
Total Miscellaneous Expenditures to Date		\$2,040,204.14

# REVENUE SUMMARY



## Monthly Half-Cents Sales Tax Revenue

MA = Monthly Allowance  
QA = Quarterly Allowance



1000s of USD

	FY24-QA	FY25-QA	FY26-QA	FY24-MA
■ FY24-QA	773.8	1,558.5	814.7	773.8
■ FY25-QA	797.3	1,711.1	842.4	797.7
■ FY26-QA	797.7	1,866.3	831.0	-
■ FY24-MA	773.8	832.2	814.7	804.9
■ FY25-MA	797.3	830.4	842.4	873.1
■ FY26-MA	797.7	878.7	831.0	-

## Dec 2025 (FY-26)

Monthly Revenue **\$ 830,985**  
-5.44% **Decrease** from Last Month  
-1.36% **Decrease** from Last Year

FY-26 Year-to-Date Total **\$ 3,495,072**  
4.30% **Increase** from Last FY

## Nov 2025 (FY-26)

Monthly Revenue **\$ 878,746**  
10.15% **Increase** from Last Month  
5.82% **Increase** from Last Year

Quarterly Revenue **\$ 987,598**  
0.20% **Increase** from Last Quarter  
12.14% **Increase** from Last Year

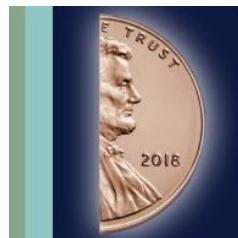
Total Revenue **\$ 1,866,344**

FY-25 Year-to-Date Total **\$ 2,664,087**  
6.20% **Increase** from Last FY

# HALF-CENT SALES TAX FY26 1<sup>ST</sup> QUARTER UPDATE



## QUESTIONS OR COMMENTS?



BETTER **ROADS**,  
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