

O.L. Peacock Sr. Park – Preliminary Schedule & Funding

PHASE-1

- Upland Trail Loops = \$747,500
- Upland Area Landscaping = \$359,950
- New Entryway into the Park = \$189,750
- On-Street Parking (10 Spaces) = \$517,500
- Benches (4) - \$11,500.00
- Trash Cans (7) = \$2,818
- Entryway Signage = \$17,250
- Irrigation = \$258,750
- Multipurpose Open Field(s) = \$345,000

Total = \$2,490,268

CIP 305 Park Impact Fee

Phase-1 Funding

FY 22/23 = \$1,650,000

FY 23/24 = \$750,000

Total = \$2,400,000

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PHASE-2

- Small Playground with PIP = \$517,500
- Restroom = \$402,500
- Large Pavilion (1) = \$230,000
- Small Pavilions (2) = \$103,500
- Bike Racks (2) = \$3,450
- Fencing = \$264,500

Total = \$1,521,450

CIP 305 Park Impact Fee

Phase-2 Funding

FY 24/25 = \$700,000

FY 25/26 = \$1,000,000

Total = \$1,700,000

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Phase 3

- Natural Trail around the Lake = \$2,587,500
- Other Landscaping = TBD
- On-Street Parking (25 Spaces) = \$1,552,600
- Wetland Boardwalk Trail = \$258,750
- Fitness Area = \$230,000
- Small Pavilions (5) = \$258,750
- Nonmotorized Boat Ramp/Bank Restoration = \$977,500
- Kayak Launch Area/ Bank Restoration = \$230,000
- Benches/Swings with Covers = \$129,375
- Benches = \$31,625
- Trash Cans = \$3,220
- Site Lighting = \$40,250
- Wayfinding & Other Signage = \$57,500
- Fishing Overlooks = \$1,265,000
- Lake Focal Point Overlook = \$920,000

Total = \$8,542,070

CIP 305 Park Impact Fee

Future Phase Funding

FY 27/28 = \$1,500,000

FY 28/29 = \$1,500,000

FY 29/30 = \$1,500,000

FY 30/31 = \$1,500,000

FY 31/32 = \$1,500,000

Total = \$7,500,000