

EXHIBIT A

CDBG ACTION PLAN 2021-2022 – Project Status Summary

In the tables below the projects completed and started this past fiscal year and their status are summarized. Details of accomplishments and Federal requirements met as well as reporting are outlined in the CAPER narrative.

CDBG Projects for 2021-2022						
Original Funding Estimated	Total Final Cost	District	Department	Activity	Location	Status
\$160,000	\$175,478	4	Public Works	SE Hillmoor Dr – 1,800 LF of 6 ft sidewalk improvements providing additional pedestrian connectivity for the medical facilities and residents between Tiffany Ave to East Lake Village	Located in low/mod income Census Tract 381802/2.	34% Complete
\$125,000	\$133,785	4	Public Works	SE Durango St – 2,200 LF of 8 ft sidewalk improvements proving an internal neighborhood connection along a natural area between Grand Dr to Tiffany Ave.	Located in low/mod income Census Tract 381803/2.	100% Completed
\$125,000	\$163,891	4	Public Works	SE Tiffany Ave – 1,500 LF of 6 ft sidewalk improvements proving additional pedestrian connectivity for the medial facilities and residents and provides for future connection to the Village Green Drive Improvements between SE Village Green Dr to US-1	Located in low/mod income Census Tract 381802/1.	10% Complete
\$75,000	\$0	3	Public Works	SW Rice Ave -1,300 LF of 6 ft sidewalk improvements providing an additional pedestrian connection to a church, assisted living facility and elementary school between SW Chartwell to PSL Blvd.	Located in low/mod income Census Tract 382113/4.	Project delayed by Public Works due to excessive increases in estimated sidewalk budgets.
\$50,000	\$47,465	4	Public Works	Missing sidewalk segment West side of SE Lennard Rd – 800 LF of 6 ft sidewalk providing an additional pedestrian connection for residents and high school on SE West Dunbrooke Circle to the North bus	Located in low/mod income Census Tract 381603/2.	100% Completed

CDBG Projects for 2021-2022						
Original Funding Estimated	Total Final Cost	District	Department	Activity	Location	Status
				loop of PSL High (crosswalks currently installed)		
\$30,000	\$21,935	1	Public Works	Missing sidewalk segment South side of NW Ardsley – 600 LF of 5 ft providing pedestrian connection and access to an open space park where sidewalk is missing	Located in low/mod income Census Tract 381503/2.	100% Completed
\$145,000	\$152,000	3	Public Works	Failed Culvert Improvements to prevent flooding and potential collapsing of the roadway in Windmill Point (S41-D129, S41-D153, S41-D131, & S41-D054)	Located in low/mod income Census Tract 382113/1.	100% Completed (additional culverts were added as proposed in alternate projects for a total of 7 culverts completed)
\$165,000	\$165,000	1, 3 & 4	Utilities	Eleven (11) Air Release Valve (ARV) Improvements – within Microbial Study Hot Spots	Located in low/mod income Census Tracts 382113/1, 382113/4, 382111/4, 382006/1, 382003/2, 381503/2, and 381502/2.	In progress, bidding complete, projected start fall/winter 2022/23, supply chain delays.
\$859,554		TOTAL				

The following project was funded as alternative project. Alternative projects are selected based on a number of factors including readiness, funding availability, changes in original approved project budgets and/or receipt of program income.

Alternate CDBG Projects for 2021-2022						
Original Funding Estimated	Total Final Cost	District	Department	Activity		Status
\$50,000	\$27,055	4	Parks & Recreation	One Wall Handball Court – Sandhill Crane Park (Tract #381603 Block-Group #3)		100% Completed

The following projects were approved in previous fiscal years, completed and/or continued during this past fiscal year.

CDBG Projects for 2020-2021 & 2019-2020						
Original Funding Allocated	Total Final Cost	District	Department	Activity	Location	Status
\$315,484	\$251,025	4	Parks & Recreation	Rotary Park – inclusive playground	Located in low/mod income Census Tract 3818.02/1.	Final Phase, 100% Completed January 2022.
\$309,732	\$309,732	City-wide	Neighborhood Services	Homeowner Repair and Rehabilitation Program including water sewer connections	City-wide, individual household income verifications (low-mod households)	71% completed, on-going
\$50,000	\$50,000	City-wide	Economic Development	Business Accelerator Training and Grant Program, micro-enterprise assistance	City-wide, business income verifications (low-mod households or businesses)	85% completed, on-going
\$150,000	\$150,000	City-wide	Neighborhood Services	Partnership for the funding of the Boys & Girls Mobile Club	City-wide, in low-mod income census tracts	42% completed, on-going