

Roadway Preservation and Resurfacing Plan FY 25/26 Update

City Council Winter Workshop
Public Works Department
February 2026

Thomas Salvador,
CPII, CPWP-S, CPWP-M
CIP & Sales Tax Project Group Manager





Objectives

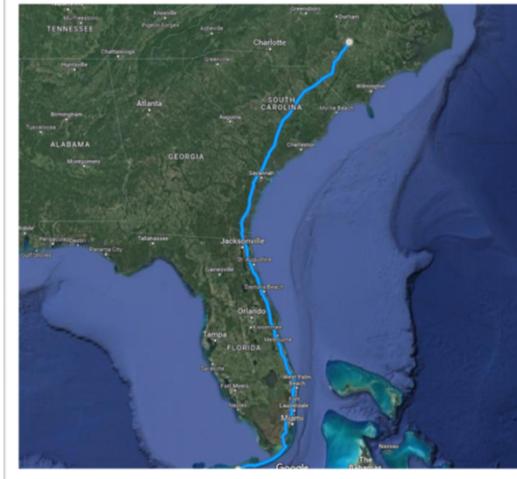
Goal 5 – High Quality Infrastructure and Facilities

1. Network Overview
Total Mileage Maintained
2. Resurfacing and Preservation
Methodology, Scope and Current Costs
3. Progress
To Date FY 25/26
4. Update
Proposed 10-Year Plan
5. Recommendations

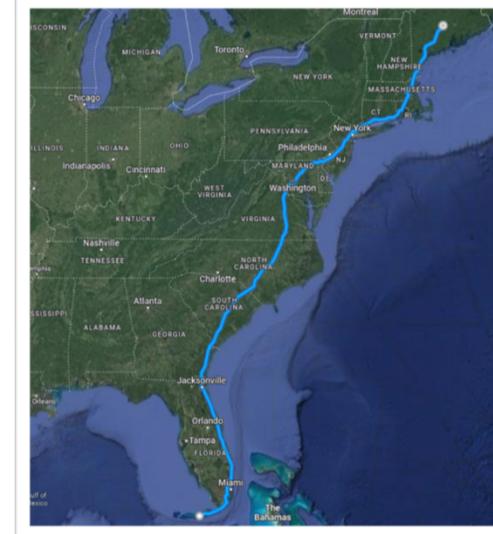


Roadway Network by the Numbers

- 924 Centerline Miles
- or-
- 1988 Lane Miles
 - 1728 Two-lane Miles
 - Residential Roads
 - 260 Multilane Miles
 - Gatlin Blvd.
 - Crosstown Pkwy.



Key West, Florida to
Benson, North Carolina
924 Centerline Miles on I-95

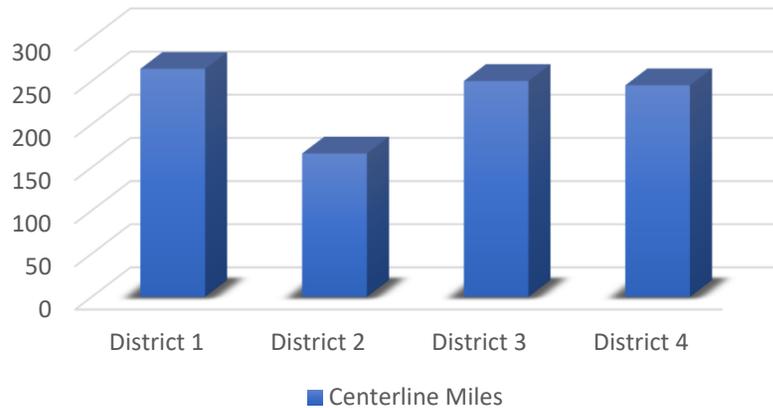


Key West, Florida to
Houlton, Maine
1988 Lane Miles on I-95

Current Plan Methodology

The resurfacing plan was developed using a need-based approach (“worst first”) while attempting to provide an equitable distribution of resources annually amongst the four (4) City Council Districts when feasible. The program encompasses all city roadways with prioritization given to arterials and collectors with higher volumes.

Council Districts



Approximate Centerline Miles – Residential and Multilane

District 1	District 2	District 3	District 4
264 Miles	166 Miles	250 Miles	245 Miles
29%	18%	27%	26%

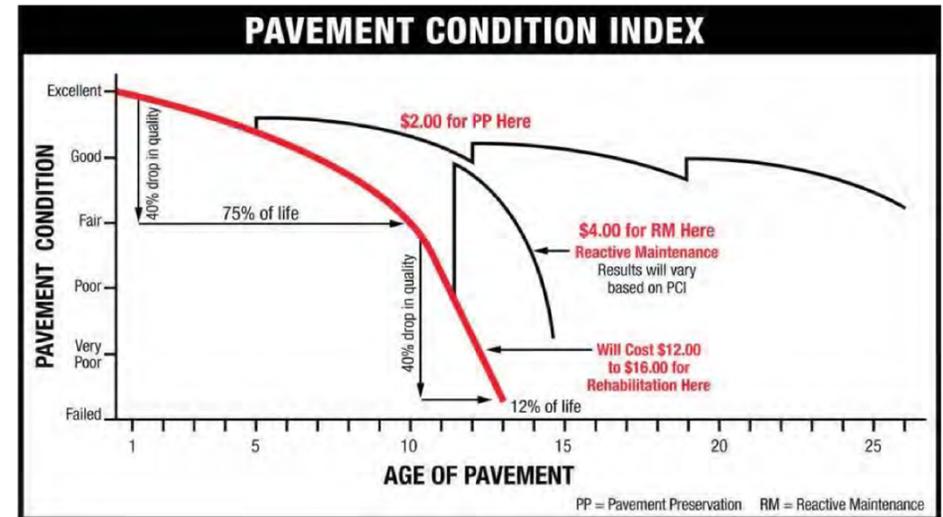


Resurfacing

- Began FY 17/18
 - Residential
 - \$83,900 per Centerline Mile
- Currently FY 25/26
 - Residential
 - \$141,000 per Centerline Mile
 - 68% Increase
 - Arterial/Collector
 - \$225,000 per Centerline Mile
 - Wider Lanes
 - Additional Depth
 - Pavement Markings
 - Night Work

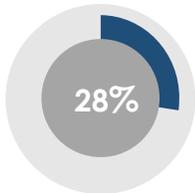
Preservation

- Residential (Local) Two-lane Two-way roadways and select two-lane collectors
- Began FY 21/22. Funded through the resurfacing budget
 - \$11,000 per Centerline Mile
- Currently FY 25/26
 - \$14,550 per Centerline Mile

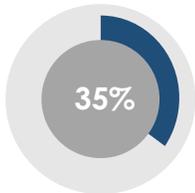


FY 25/26 Progress

(Through 01/28/2026)



- CIP - Completed 28% (5.19 miles) of the planned 18.95 miles
 - Hidden Oaks → Various residential streets
 - Lyngate → Lyngate Dr. from Veterans Memorial Pkwy. to Lyngate Park
 - Sandhill Crossing → Tiffany Ave. from US-1 to Lennard Rd.
 - Sandpiper Bay → Various residential streets
 - Torino → North Torino Pkwy. to Midway Rd.



- Sales Tax - Completed 35% (8.33 miles) of the planned 23.55 miles
 - Northport Village → Various residential streets
 - Sandpiper Bay → Various residential streets
 - Southbend Lakes → Various residential streets

- Paving goals for fiscal year 25/26 are on track to be completed by the end of the contract period, Oct. 31st, 2026

Progress

- Pavement Condition Index (PCI)
 - 2022: 63.2
 - 2023: 63.4
 - 2024: 64.4
 - 2025: 67.9*
- Equilibrium attained in FY 21/22
- At current budget levels, we expect average PCI's to increase slightly before leveling and starting to decrease.
- Preservation
 - Rejuvenating agent – Applied to 49 miles of roadway that were previously resurfaced in FY 21/22

* Artificial jump due to inclusion of Multilane roadways.



Year-over-Year Plan Update Comparison

Dollars

FY	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35
24/25 CIP	\$4.0M	\$4.0M	\$4.0M	\$7.2M	\$7.2M	\$7.2M	\$7.2M	\$7.2M	\$7.2M	\$0.0M
25/26 CIP	\$4.0M	\$4.0M	\$4.0M	\$7.2M	\$7.2M	\$7.2M	\$7.2M	\$7.2M	\$7.2M	\$7.2M
24/25 Sales Tax	\$3.2M	\$6.05M	\$4.6M	\$2.05M	-	-	-	-	-	-
25/26 Sales Tax	\$3.2M	\$6.05M	\$4.6M	\$2.05M	-	-	-	-	-	-
Change	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$7.2M
Cumulative	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$7.2M



Centerline Miles

FY	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35
24/25 Plan Total	42.5	57.7	46.3	44.5	32.9	36.3	33.7	44.1	43.5	-
25/26 Plan Total	42.5	30.2	43.3	57.2	31.7	31.4	34.7	41.4	46.1	35
Change	0	(27.5)	(3)	12.7	(1.2)	(4.9)	1	(2.7)	(2.6)	35
Cumulative	0	(27.5)	(30.5)	(17.8)	(19)	(23.9)	(22.9)	(25.6)	(28.2)	6.8



Total Miles in Recommended Plan = 393

43% of Roadways

Plan does not meet the optimal 10-year goal of 50% or 462 miles



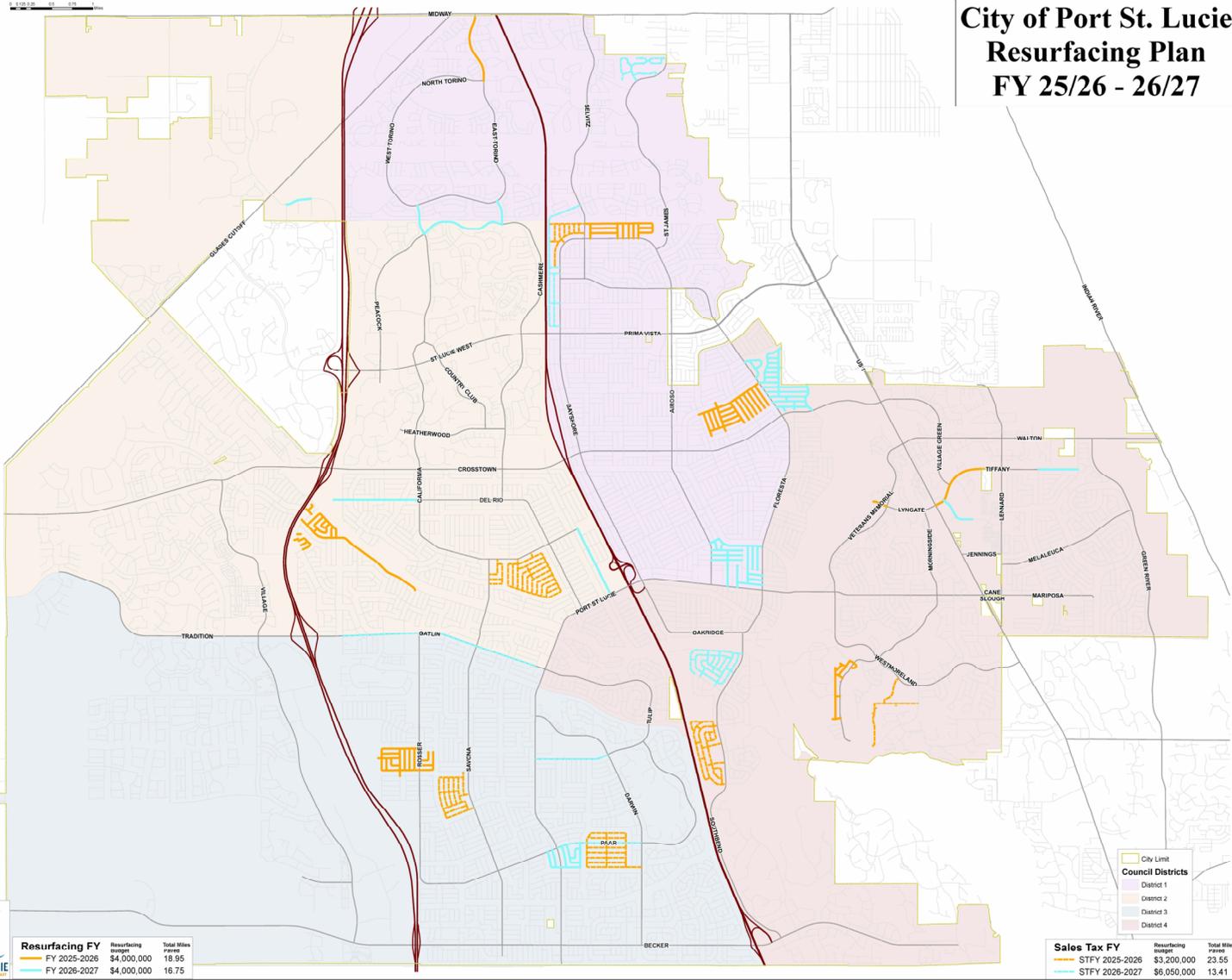
Contributing Factors

- Included Multilane Roadways in the plan. Previously only Two-lane, Two-way Roadways were considered.
- Gatlin Blvd. Resurfacing
 - \$1.25M Budgeted in Half-Cent Sales Tax (2018)
 - Design completed late 2025.
 - \$4.4M Estimated Cost for Construction and CEI
 - \$3.15M additional from Half-Cent Sales Tax budget
- Updated PCI Scores
 - Recent Data Collection completed Summer 2025
 - Accelerated/Slowed degradation leads to changes in prioritization





City of Port St. Lucie Resurfacing Plan FY 25/26 - 26/27



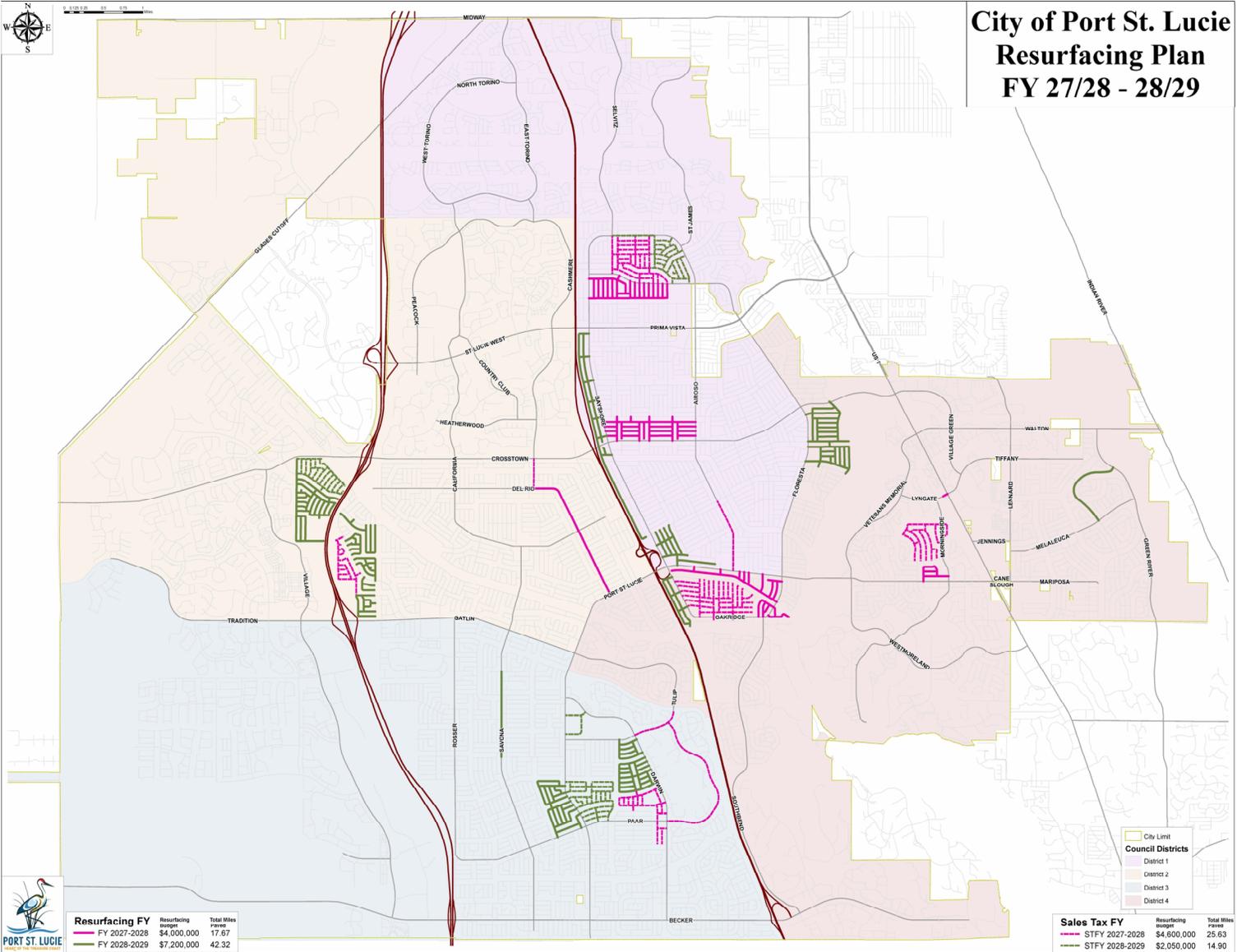
Resurfacing FY	Resurfacing Budget	Total Miles Paved
FY 2025-2026	\$4,000,000	18.95
FY 2026-2027	\$4,000,000	16.75

Sales Tax FY	Resurfacing Budget	Total Miles Paved
STFY 2025-2026	\$3,200,000	23.55
STFY 2026-2027	\$6,050,000	13.41

DATE: 04/23/2024



City of Port St. Lucie Resurfacing Plan FY 27/28 - 28/29



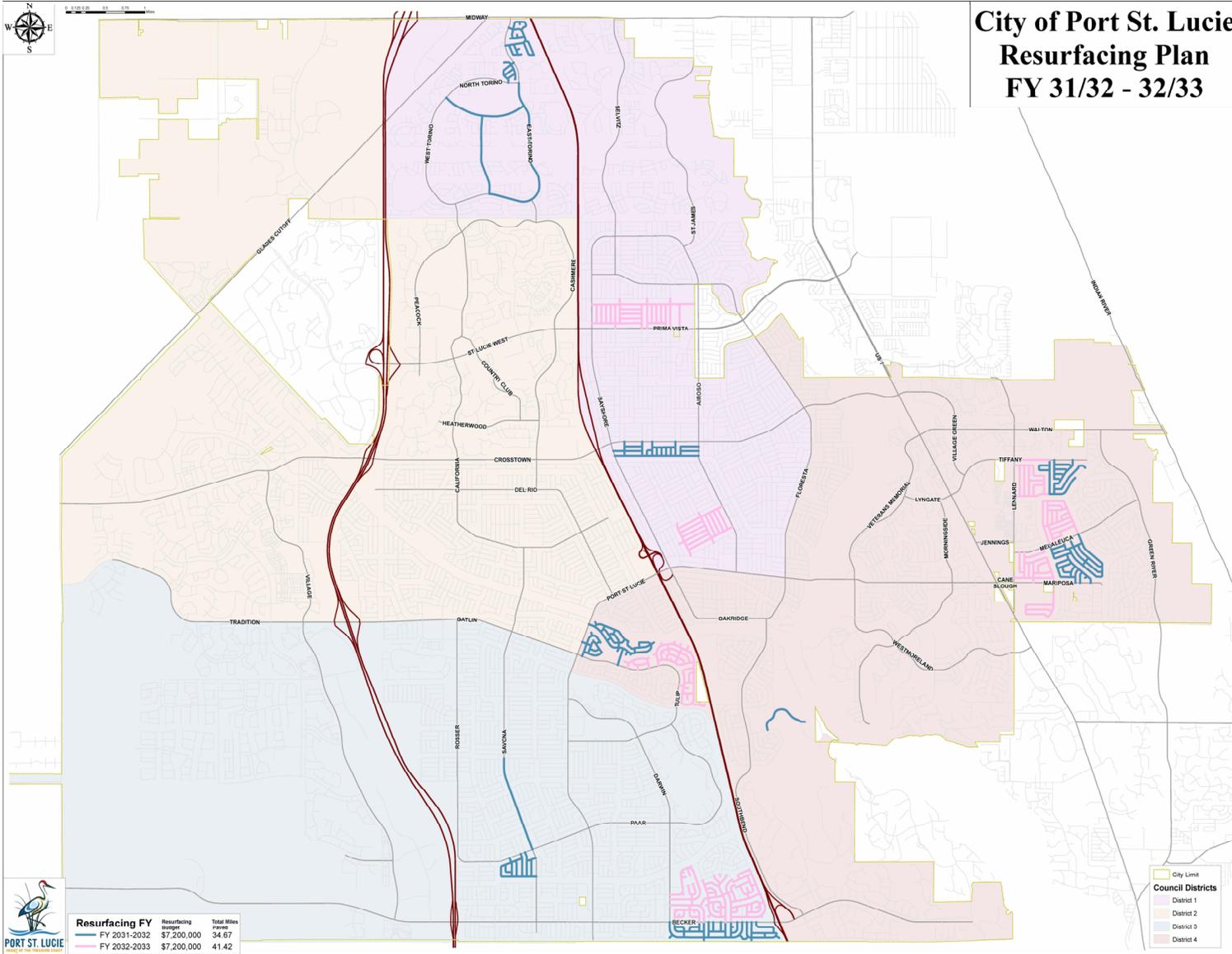
Resurfacing FY	Resurfacing Budget	Total Miles Paved
FY 2027-2028	\$4,000,000	17.67
FY 2028-2029	\$7,200,000	42.32

Sales Tax FY	Resurfacing Budget	Total Miles Paved
STFY 2027-2028	\$4,600,000	25.63
STFY 2028-2029	\$2,050,000	14.50

City Limit
Council Districts
 District 1
 District 2
 District 3
 District 4



City of Port St. Lucie Resurfacing Plan FY 31/32 - 32/33



Resurfacing FY	Resurfacing Budget	Total Miles Paved
FY 2031-2032	\$7,200,000	34.97
FY 2032-2033	\$7,200,000	41.42

City Limit

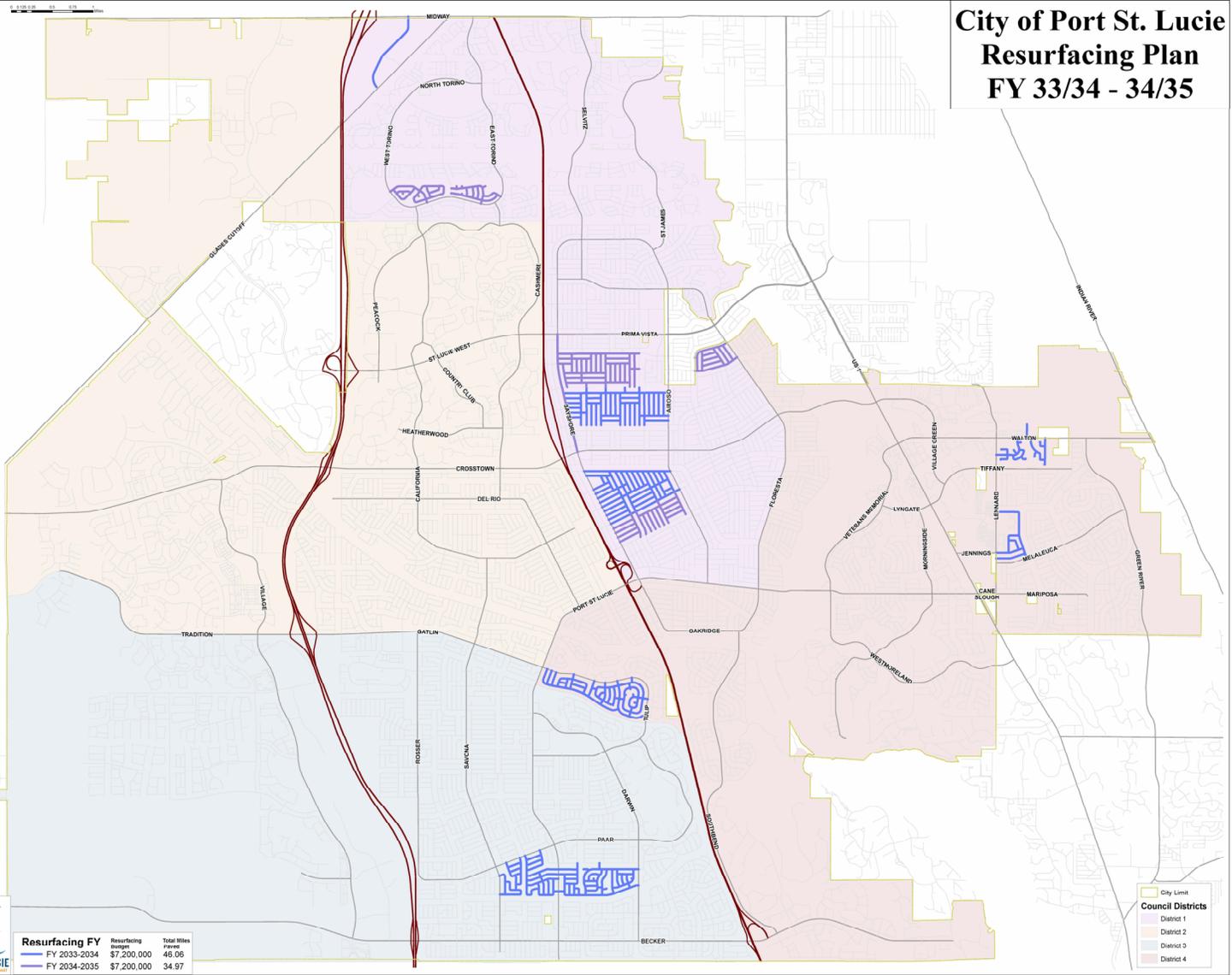
Council Districts

- District 1
- District 2
- District 3
- District 4

ISSUED: 06/24/2023

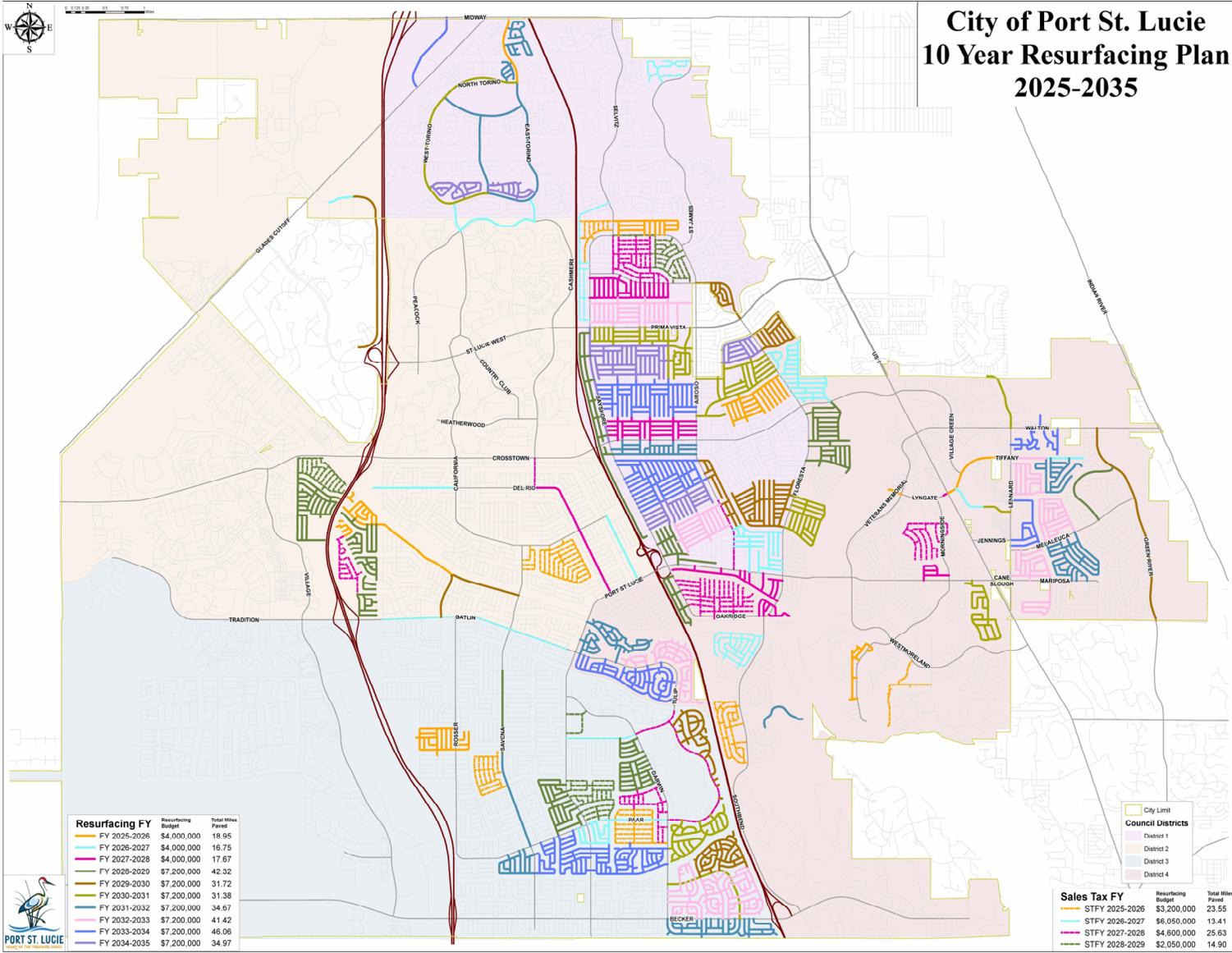


City of Port St. Lucie Resurfacing Plan FY 33/34 - 34/35



Resurfacing FY	Resurfacing Budget	Total Miles Paved
FY 2033-2034	\$7,200,000	46.06
FY 2034-2035	\$7,200,000	34.97

City of Port St. Lucie 10 Year Resurfacing Plan 2025-2035



Resurfacing FY	Resurfacing Budget	Total Miles Paved
FY 2025-2026	\$4,000,000	18.95
FY 2026-2027	\$4,000,000	16.75
FY 2027-2028	\$4,000,000	17.67
FY 2028-2029	\$7,200,000	42.32
FY 2029-2030	\$7,200,000	31.72
FY 2030-2031	\$7,200,000	31.38
FY 2031-2032	\$7,200,000	34.67
FY 2032-2033	\$7,200,000	41.42
FY 2033-2034	\$7,200,000	46.06
FY 2034-2035	\$7,200,000	34.97

Sales Tax FY	Resurfacing Budget	Total Miles Paved
STFY 2025-2026	\$3,200,000	23.55
STFY 2026-2027	\$6,050,000	13.41
STFY 2027-2028	\$4,600,000	25.63
STFY 2028-2029	\$2,050,000	14.50



Accept the
Roadway Preservation and
Resurfacing Plan
FY 25/26 Update

Requested Council Action

THANK
YOU!

